



## **TOWN OF DIGHTON Finance Committee**

Wednesday, May 14, 2025, 6:00 p.m.

**Old Town Hall and via Zoom  
1111 Somerset Avenue  
Dighton, MA 02764**

**RECEIVED**

Town Clerk-Dighton, MA

MAY 12 2025

Time: 3:20 PM

By: SC

**Join Zoom Meeting**

<https://us02web.zoom.us/j/89590980580?pwd=2C17T1iFU8WAcCX7B1Ip5Fb7eHObk.1>

**Meeting ID: 895 9098 0580**

**Passcode: 857352**

### **AGENDA:**

- 1. Call to Order**
- 2. Pledge of allegiance**

**6:00 P.M.**

**Board of Selectmen/Finance Committee Joint Meeting**

- 3. Review/Discuss/Act: FY2026 Budget Recommendations**
- 4. Review/Discuss/Act: Annual Town Meeting Warrant Recommendations**
- 5. Review/Discuss/Act: Reserve Fund Transfer Request**
  - a. Assessor's Department**
- 6. Adjournment**

**\*This Agenda is subject to Revisions and additions up until meeting time.**





TOWN OF DIGHTON

REQUEST FOR TRANSFER FROM THE RESERVE FUND

4-22-2025

Date

To the Finance Committee of the Town of Dighton, request is hereby made for the following transfer from the Reserve Fund in accordance with Ch. 40, Sec. 6 of the Massachusetts General Laws:

1. Amount requested: \$ 5,576.00

2. To be transferred to: 010-0-155-0000-70-5303 Network Support

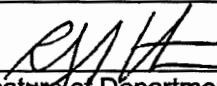
3. Present balance in the appropriation: 0

4. The amount requested will be used for (give specific purpose):

To implement the Boat Excise Tax module in our Vadar system

5. This expenditure is extraordinary and/or unforeseen for the following reasons:

Our previous biller is no longer accepting boat excise billing

  
Signature of Department Head

Action of Finance Committee

Date of Meeting 5-14-25

Number present and voting

Transfer voted in sum of \$

Transfer disapproved

Signature

Chairman, Finance Committee

This form should be submitted in triplicate to the Finance Board. Request should be made and transfers voted before any expenditure is incurred in excess of the appropriation.

VADARsystems, Inc.

Date: 3/29/2025

**Pricing Proposal**

**Financial Software Proposal for Dighton, MA**

**One Time Set Up Charges:**

File Set-Up/Installation  
Data Migration™, Hybrid Conversion - **IMPORTANT** notes below

**Subtotal One Time Charges:**

**Software Licenses & Support Charges:**

Boat Excise - Billing/Collection

Annual Software & Support Subtotal:

Annual Totals Before Discount:

**Current Client Discount:**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	
<u>Acquisition</u>	\$ 1,980.00	\$ -	\$ -	E S T . 1 9 9 6
	\$ 2,980.00	\$ -	\$ -	
	\$ 4,980.00	\$ -	\$ -	
		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
		<u>Acquisition</u>	<u>Annual Support</u>	<u>Annual Support</u>
		\$ 1,980.00	\$ 990.00	\$ 990.00
		\$ 1,980.00	\$ 990.00	\$ 990.00
		\$ 6,970.00	\$ 990.00	\$ 990.00
		\$ -	\$ -	\$ -
		\$ 1,394.00	\$ -	\$ -
		<u>FY 26</u>	<u>FY 27</u>	<u>FY 28</u>
		<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
		\$ 5,576.00	\$ 990.00	\$ 990.00
		\$ 5,576.00	\$ 990.00	\$ 990.00
		\$ 2,518.67	\$ 2,518.67	\$ 2,518.67
		\$ 2,518.67	\$ 2,518.67	\$ 2,518.67
		\$ 7,556.00	\$ 7,556.00	\$ 7,556.00
				<b>Payment Option #1</b>
				<b>Payment Option #2</b>

**Additional Notes:**

This proposal is reflective of a three (3) year contract

Above pricing includes one (1) on-line, webinar training via the Internet only.

No manual data entry included

Proposal valid through 6/30/2025

**\*\*HYBRID DATA CONVERSION - Please read and review below - **IMPORTANT****

Above pricing includes the following data migration services for boat excise: balance carry forward data and customer/owner information only

**No historical financial/transaction conversion included**

It shall be the sole and exclusive responsibility of the Town to provide VADAR with any and all data containing customer information and balance information in any and all available formats VADAR shall make a "best effort" to electronically convert any data provided by the town: VADAR can not and will not warrant what data, if any, can be converted VADAR shall then provide converted data back to the Town in the form of spreadsheets for the Town to review, reconcile, and edit as necessary

The Town shall have sole and exclusive responsibility for providing ALL REQUIRED final confirmed data back to VADAR in the supplied spreadsheet templates VADAR shall then convert the FINAL and CONFIRMED data spreadsheet templates provided by the Town into the VADAR boat excise application for "go-live" processing

The Town assumes full responsibility and liability for all data provided to VADAR for conversion and the Town agrees to manually enter, correct, or edit any data discrepancies that may be present

VADAR shall, in good faith, assist the town in isolating data discrepancies to be corrected by the Town

**Future Years' Billings:** For additional years' future billing purposes, VADAR will not support the EV Police Boat File

**The Town has two options:**

The Town must utilize the VADAR automated year end roll over for boat excise; or,

VADAR can export year end information in excel for the Town to reconcile/edit and supply back to VADAR for future billing

Additional data migration services provided on a project basis

**VADAR**  
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**TOWN OF DIGTON**  
**FY2025 FIN COM RESERVE FUND**  
**#010-0-132-0000-70-5780**

<b>BEGIN BALANCE</b>		<b>\$ 50,000.00</b>	<b>Cost</b>	<b>Dept / Acct. #</b>	<b>Reasoning</b>
11/13/24	\$ 7,000.00		\$ 7,000.00	010-1-422-0000-25-5892	to complete highway second bathroom
03/11/25	\$ 14,800.00		\$ 14,800.00	422 Repair Loader (center pins)	
03/11/25	\$ 1,000.00		\$ 1,000.00	549 ADA Professional & Technical	
05/14/25	\$ 5,576.00		\$ 5,576.00	010-0-155-0000-70-5303	Vadar- Boat Excise
<b>TOTAL EXPENSED</b>	<b>\$ 28,376.00</b>				
<b>EOY BALANCE</b>		<b>\$ 21,624.00</b>			

