

Town of Dighton

	FY2009 to FY 2019 Revenue Comparison		FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2019
	Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	THRU 5/31/19
	TAX REVENUE TO BE DISTRIBUTED	010-0-146-3911-0000-40											
L T	2004 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-04											
L T	2005 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-05		(\$0.01)									
L T	2006 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-06											
L T	2007 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-07	\$49.06										
LT	2008 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-08	\$892.06	\$11.14	\$3.17								
LT	2009 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-09	\$512,454.02	\$495.32	\$507.37	\$4,371.55	-\$37,978.47						
LT	2010 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-10		\$569,650.93	\$212.95	\$70.13					-\$5,761.50		
LT	2011 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-11			\$697,453.64	\$200.45		\$1,942.14		\$33.24	-\$6,195.30	\$2,104.90	
LT	2012 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-12				\$740,250.99	\$1,483.56	\$3,288.13					
LT	2013 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-13					\$1,332,118.42	\$3,445.69		\$91.25			
LT	2014 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-14						\$1,446,552.22	\$3,466.95	\$686.01			
LT	2015 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-15							\$1,427,305.70	\$2,536.81			
LT	2016 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-16								\$1,787,683.56	\$8,204.12	\$36.65	
LT	2017 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-17									\$1,895,714.22	\$4,980.11	
LT	2018 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-18										\$2,012,351.97	\$2,723.42
LT	2019 PERSONAL PROPERTY TAXES	010-0-146-4110-0000-19											\$2,155,012.43
L T	2004 REAL ESTATE TAXES	010-0-146-4120-0000-04											
L T	2005 REAL ESTATE TAXES	010-0-146-4120-0000-05											
L T	2006 REAL ESTATE TAXES	010-0-146-4120-0000-06	\$517.93										
L T	2007 REAL ESTATE TAXES	010-0-146-4120-0000-07	\$29,901.01	\$1,269.68									
L T	2008 REAL ESTATE TAXES	010-0-146-4120-0000-08	\$175,172.47	\$47,953.67	\$15,851.96								
L T	2009 REAL ESTATE TAXES	010-0-146-4120-0000-09	\$9,899,134.79	\$304,119.17	\$47,376.79	\$3,029.83							
L T	2010 REAL ESTATE TAXES	010-0-146-4120-0000-10	Includes 60 mod accru>	\$10,646,772.59	\$127,147.94	\$33,189.49	\$855.70						
L T	2011 REAL ESTATE TAXES	010-0-146-4120-0000-11		Includes 60 mod accru>	\$10,997,740.81	\$121,340.23	\$58,433.83	\$3,772.75					
L T	2012 REAL ESTATE TAXES	010-0-146-4120-0000-12			Includes 60 mod accru>	\$11,603,583.97	\$188,375.95	\$1,663.20	\$797.40				
LT	2013 REAL ESTATE TAXES	010-0-146-4120-0000-13				Includes 60 mod accru>	\$11,303,068.52	\$130,245.42					
L T	2014 REAL ESTATE TAXES	010-0-146-4120-0000-14					Includes 60 mod accru>	\$11,926,126.77	\$176,565.29	\$25,226.91			
L T	2015 REAL ESTATE TAXES	010-0-146-4120-0000-15						Includes 60 mod accru>	\$11,992,239.08	\$293,947.40			
L T	2016 REAL ESTATE TAXES	010-0-146-4120-0000-16						Includes 60 mod accru>		\$12,512,119.97	\$157,301.00		
L T	2017 REAL ESTATE TAXES	010-0-146-4120-0000-17							Includes 60 mod accru>	\$12,970,215.53	\$127,619.82		
L T	2018 REAL ESTATE TAXES	010-0-146-4120-0000-18								Includes 60 mod accru>	\$13,791,519.84	\$104,017.16	
L T	2019 REAL ESTATE TAXES	010-0-146-4120-0000-19											\$14,862,471.01
LT	ROLLBACK/CONVEYANCE TAX	010-0-146-4135-0000-40											
	LITIGATED TAXES	010-0-146-4143-0000-40											
1	2000 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-00			\$26.25	\$37.50							
1	2001 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-01			\$26.25			\$115.10				\$45.00	
1	2002 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-02	\$163.02		\$16.77			\$231.87				\$112.50	
1	2003 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-03	\$147.50					\$124.69				\$45.00	
1	2004 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-04	\$321.79	\$0.62	\$188.54	-\$16.15		\$126.88	\$101.25			\$240.00	
1	2005 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-05	\$492.53	\$132.17	\$139.58	\$190.62	\$211.25	\$249.79					
1	2006 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-06	\$1,912.41	\$209.48	\$719.97	\$937.61	\$438.78	\$253.96			\$576.25		
1	2007 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-07	\$6,625.06	\$2,340.86	\$906.00	\$379.77	\$686.77	\$78.75	\$88.75		\$562.50		
1	2008 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-08	\$129,787.54	\$8,347.78	\$3,720.90	\$677.08	\$738.55	\$645.00	\$232.50	\$94.80	\$132.50		
1	2009 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-09	\$613,203.89	\$105,866.28	\$7,505.74	\$896.79	\$1,483.97	\$409.91				\$48.75	\$136.25
1	2010 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-10		\$608,518.27	\$106,742.09	\$6,612.84	\$899.36	\$767.39	\$636.56	\$59.69	\$335.31	\$61.56	\$28.75
1	2011 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-11			\$624,949.59	\$117,153.73	\$5,783.48	\$1,248.56	\$1,687.91	\$195.00	\$348.75	\$51.25	\$23.33
1	2012 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-12				\$627,967.08	\$139,360.88	\$6,983.66	\$1,843.35	\$119.06	\$127.44	\$226.46	\$236.25
1	2013 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-13					\$659,496.49	\$156,810.73	\$7,408.33	\$1,850.08	\$185.21	\$477.92	\$227.09
1	2014 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-14						\$724,602.01	\$151,850.20	\$8,562.63	\$1,105.76	\$368.88	\$446.77
1	2015 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-15							\$810,906.36	\$152,512.78	\$8,303.61	\$1,853.87	\$667.52
1	2016 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-16								\$834,622.30	\$201,924.21	\$8,790.43	-\$676.89
1	2017 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-17									\$849,572.80	\$258,976.98	\$10,870.93
1	2018 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-18										\$986,125.70	\$249,993.43
1	2019 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-19											\$1,034,208.34
1	1988 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-88											
1	1989 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-89	\$16.25				\$91.15						
1	1990 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-90	\$16.25				\$145.00						
1	1991 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-91					\$97.50						
1	1996 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-96	\$12.50										
1	1997 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-97	\$41.67			\$514.17							\$10.94
1	1998 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-98		\$75.52		\$169.38		\$25.00					
1	1999 MOTOR VEHICLE EXCISE	010-0-146-4150-0000-99		\$27.50	\$10.94	\$61.25		\$25.00					

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2c	2007 BOAT EXCISE	010-0-146-4161-0000-07	\$15.00		\$228.00								
2c	2008 BOAT EXCISE	010-0-146-4161-0000-08	\$5,058.00		\$160.00		\$15.00						
2c	2009 BOAT EXCISE	010-0-146-4161-0000-09		\$3,433.00	\$110.00		\$15.00						
2c	2010 BOAT EXCISE	010-0-146-4161-0000-10		\$4,016.76	\$648.00								
2c	2011 BOAT EXCISE	010-0-146-4161-0000-11			\$3,978.83	\$38.00					\$53.00		
2c	2012 BOAT EXCISE	010-0-146-4161-0000-12				\$3,932.50	\$58.00				\$53.00		
2c	2013 BOAT EXCISE	010-0-146-4161-0000-13					\$3,566.66						
2c	2014 BOAT EXCISE	010-0-146-4161-0000-14						\$3,575.00			\$53.00		
2c	2015 BOAT EXCISE	010-0-146-4161-0000-15							\$3,372.08	\$8.00	\$53.00		
2c	2016 BOAT EXCISE	010-0-146-4161-0000-16								\$3,458.66	\$53.00	\$50.00	
2c	2017 BOAT EXCISE	010-0-146-4161-0000-17									\$3,862.26	\$103.00	
2c	2018 BOAT EXCISE	010-0-146-4161-0000-18										\$3,959.00	
2c	2019 BOAT EXCISE	010-0-146-4161-0000-19											\$4,121.52
16	LIQUOR HEARINGS	010-1-122-4370-0120-40											
17	SPECIAL ALL ALCOHOL	010-1-122-4410-0000-40	\$200.00	\$1,875.00	\$3,150.00	\$2,000.00	\$615.00	\$965.00	\$385.00			\$35.00	\$35.00
17	ALCOHOLIC-COMM. VICT.	010-1-122-4411-0000-40	\$1,500.00	\$750.00	\$800.00	\$375.00	\$1,250.00	\$1,100.00	\$1,500.00	\$1,500.00	\$3,600.00	\$2,000.00	\$4,200.00
17	ALCOHOLIC-PACKAGE STORE	010-1-122-4412-0000-40	\$1,500.00	\$1,500.00	\$1,975.00	\$183.33	\$1,020.00	\$1,500.00	\$1,500.00	\$1,500.00		\$1,000.00	
17	ALCOHOLIC-BEER & WINE	010-1-122-4413-0000-40	\$1,000.00	\$875.00		\$2,625.00	\$725.00	\$600.00	\$1,005.00	\$1,200.00	\$900.00	\$1,400.00	
17	COMMON VICT.	010-1-122-4420-0000-40	\$700.00	\$600.00	\$433.36	\$550.00	\$900.00	\$1,050.00	\$900.00	\$750.00	\$1,050.00	\$862.50	\$787.50
17	CABIN	010-1-122-4421-0000-40	\$75.00										
17	CLASS II	010-1-122-4422-0000-40	\$1,100.00	\$925.02	\$900.00	\$700.00	\$1,200.00	\$1,000.00	\$1,100.00	\$1,000.00	\$1,100.00	\$900.00	\$800.00
17	CLASS III	010-1-122-4423-0000-40	\$300.00	\$500.00	\$460.94	\$500.00	\$200.00	\$300.00	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00
17	STABLE	010-1-122-4424-0000-40	\$1,450.00	\$500.00	\$450.00	\$450.00	\$850.00	\$650.00	\$625.00	\$775.00	\$775.00	\$925.00	\$700.00
17	DENATURED ALCOHOL	010-1-122-4425-0000-40	\$50.00	\$25.00	\$28.36	\$17.10	\$20.00	\$25.00	\$30.00	\$20.00	\$25.00		
17	MILK & CREAM & OLEO	010-1-122-4426-0000-40	\$120.00	\$80.00	\$130.00	\$29.24	\$160.00	\$40.00	\$340.00	\$400.00	\$400.00	\$420.00	\$250.00
17	UNDERGROUND GAS/DIESEL STORAGE	010-1-122-4427-0000-40	\$10.00	\$50.00		\$30.00	\$125.00	\$30.00	\$20.00				
17	LORD'S DAY	010-1-122-4428-0000-40	\$520.00	\$220.00	\$240.00	\$75.03	\$180.00	\$75.03	\$320.00	\$380.00	\$641.70		
17	TAROT CARD READER	010-1-122-4429-0000-40	\$40.00										
17	AUCTIONEER	010-1-122-4430-0000-40											
17	MASSAGE	010-1-122-4431-0000-40		(\$25.00)			\$300.00						
17	AUTOMATIC AMUSEMENT	010-1-122-4432-0000-40											
17	CLASS I	010-1-122-4433-0000-40	\$100.00	\$40.00	\$100.00	\$100.00		\$100.00	\$100.00	\$100.00		\$200.00	\$300.00
17	ENTERTAINMENT LICENSE	010-1-122-4434-0000-40											
17	HAWKERS-PEDDLERS PERMIT	010-1-122-4435-0000-40						\$10.00					
17	ANNUAL INSPECTION	010-1-122-4450-0000-40	\$1,991.00	\$555.00	\$280.00	\$360.00	\$395.00	\$1,705.00	\$1,540.00	\$1,875.00	\$1,595.00	\$1,275.00	\$1,650.00
17	FOOD SERVICE	010-1-122-4451-0000-40	\$1,100.00	\$1,150.00	\$1,336.68	\$1,200.00	\$1,395.00	\$2,140.00	\$2,645.00	\$2,785.00	\$3,725.00	\$4,167.50	\$3,997.50
17	BARN PERMITS-former OLEO account	010-1-122-4452-0000-40	\$130.00	\$70.00	\$130.00	\$18.40	\$120.00	\$40.00					\$40.00
17	SEPTIC HAULER	010-1-122-4453-0000-40	\$575.00	\$1,000.00	\$450.00	\$500.00	\$450.00	\$450.00	\$525.00	\$375.00	\$450.00	\$1,575.00	\$1,600.00
17	BUILDING	010-1-122-4455-0000-40	\$54,868.00	\$83,215.00	\$71,022.20	\$76,480.45	\$96,930.62	\$141,534.76	\$223,144.70	\$446,459.63	\$290,360.27	\$160,926.84	\$121,864.12
17	ELECTRICAL	010-1-122-4456-0000-40	\$15,677.18	\$20,017.25	\$17,315.44	\$19,747.30	\$20,459.65	\$30,585.64	\$42,305.26	\$102,235.70	\$70,401.02	\$46,071.29	\$24,240.55
17	PLUMBING	010-1-122-4457-0000-40	\$8,323.00	\$11,705.00	\$8,535.00	\$8,750.00	\$8,027.50	\$18,445.50	\$19,208.50	\$28,319.50	\$23,448.50	\$20,463.50	\$11,905.00
17	L. P. GAS	010-1-122-4458-0000-40	\$3,470.00	\$5,713.00	\$5,400.00	\$4,755.00	\$6,376.50	\$12,153.50	\$12,040.50	\$18,759.50	\$14,602.50	\$12,715.50	\$8,888.00
17	OCCUPANCY	010-1-122-4459-0000-40	\$2,913.00	\$3,816.00	\$2,240.00	\$1,425.00	\$2,550.00	\$6,250.00	\$6,250.00	\$10,975.00	\$9,125.00	\$4,500.00	\$2,000.00
17	SMOKE ALARM	010-1-122-4460-0000-40	\$640.00	\$1,270.00	\$840.00	\$615.00	\$1,500.00	\$2,400.00	\$2,400.00	\$4,650.00	\$3,650.00	\$1,800.00	\$800.00
17	DISPOSAL (INSTALLER PERMIT/LICENSE)	010-1-122-4461-0000-40	\$4,400.00	\$6,000.00	\$4,600.00	\$4,210.00	\$6,275.00	\$8,000.00	\$6,200.00	\$6,400.00	\$5,000.00	\$6,200.00	\$7,600.00
17	SANITATION (SEPTIC INSTALL PERMIT)	010-1-122-4462-0000-40	\$8,000.00	\$17,775.00	\$11,350.00	\$9,350.00	\$11,240.00	\$19,240.00	\$14,795.00	\$36,775.00	\$27,875.00	\$18,125.00	\$14,025.00
17	GRAVEL	010-1-122-4463-0000-40											
17	SYRINGE	010-1-122-4464-0000-40					\$216.00	\$174.00	\$270.50	\$207.00	\$206.50	\$138.50	\$258.50
17	RECREATIONAL CAMP PERMITS	010-1-122-4465-0000-40				\$80.00	\$175.00	\$300.00	\$100.00	\$300.00	\$200.00	\$100.00	\$100.00
17	TRENCH PERMIT	010-1-122-4476-0000-40	\$713.78	\$1,480.00	\$1,520.00	\$1,240.00	\$1,395.00	\$3,965.00	\$3,510.00	\$5,135.00	\$3,380.00	\$3,022.50	\$3,510.00
17	TOBACCO PERMIT	010-1-122-4477-0000-40	\$687.68	\$1,000.00	\$958.36	\$1,112.10	\$1,000.00	\$1,057.52	\$1,125.00	\$1,100.00	\$1,000.00	\$1,000.00	\$875.00
17	SHEET METAL	010-1-122-4483-0000-40				\$1,530.00	\$1,050.00	\$2,350.00	\$4,593.00	\$7,190.00	\$6,807.50	\$3,965.00	\$1,945.00
21	PICTURES	010-1-122-4840-0100-40			\$170.00	\$990.00	\$880.00	\$1,370.00	\$1,860.00	\$3,200.00	\$3,400.00	\$3,850.00	\$2,670.00
21	PASSPORTS	010-1-122-4840-0120-40	\$6,025.00	\$4,775.00	\$4,425.00	\$6,525.00	\$5,825.00	\$6,430.00	\$8,070.00	\$11,150.00	\$9,975.00	\$13,170.00	\$14,615.00
L T	TAX LIENS REDEEMED	010-1-145-4142-0000-40	\$73,683.54	\$73,926.91	\$72,989.53	\$64,908.71	\$118,901.90	\$435,622.44	\$449,305.14	\$45,765.45	\$236,508.84	\$122,095.06	\$117,687.83
L T	TAX FORECLOSURES	010-1-145-4145-0000-40		\$34,339.43	\$33,072.64	\$24,239.17	\$73,012.95	\$59,120.71	\$3,662.87	\$127,499.35		-\$9,973.93	\$23,755.67
22	GAIN ON TAX FORECLOSURES SOLD	010-1-145-4146-0000-40						\$10,683.23		\$0.00		\$33,233.61	
3	TAX LIENS PENALTIES & INTEREST	010-1-145-4173-0000-40	\$16,156.71	\$18,799.49	\$22,127.41	\$4,133.09	\$20,215.32	\$119,344.76	\$172,710.76	\$26,120.60	\$102,612.18	\$48,379.98	\$41,873.54
4	PAYMENTS IN LIEU OF TAXES	010-1-145-4180-0000-40	\$3,242.31	\$3,242.31	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67
10	TAX TITLE CERTIFICATES	010-1-145-4331-0000-40	\$578.38		\$775.66	\$248.45		\$161.00			\$337.77	\$79.70	
10	FORECLOSURE REDEMPTIONS	010-1-145-4333-0000-40											
10	RECORDING FEES	010-1-145-4334-0000-40				\$6.00	\$6.00	\$77.26	\$272.88	\$18.00	\$30.00	\$18.00	\$12.00
16	LAND COURT FEES	010-1-145-4370-0340-40							\$1,384.96	\$2,235.23			
	TITLE V BETTERMENT LIEN RELEASE FEE	010-1-145-4754-0000-40	\$4.00										

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22	SALES OF INVENTORY	010-1-145-4810-0000-40	\$2,747.00		\$150.00						\$2,500.00		
20	EARNINGS ON INVESTMENTS	010-1-145-4820-0000-40	\$26,289.65	\$20,435.30	\$24,005.76	\$23,770.94	\$28,546.03	\$13,235.73	\$9,170.20	\$11,667.62	\$15,713.63	\$22,875.56	\$54,725.71
22	MEDICARE PART D REIMBURSEMENTS	010-1-145-4840-0160-40	\$14,918.27	\$13,429.82	\$12,077.60	\$11,831.05	\$14,259.72	\$15,159.31	\$10,299.08	\$4,079.77			
22	LAND COURT REFUNDS	010-1-145-4840-0170-40		\$69.68	\$69.46	\$406.97	\$499.10	\$226.97	\$404.08	\$450.76			\$138.33
22	MISCELLANEOUS REFUNDS & REVENUES	010-1-145-4840-0180-40	\$5,050.57	\$130,258.74	\$81,061.03	\$215,731.46	\$23,476.70	\$47,677.21	\$214,371.47	\$241,718.16	\$195,427.47	\$104,007.94	\$99,360.27
3	PROPERTY TAX PENALTIES & INTEREST	010-1-146-4171-0000-40	\$49,121.51	\$61,905.21	\$55,849.81	\$43,950.88	\$59,042.01	\$41,083.48	\$44,718.02	\$53,201.56	\$35,019.80	\$35,205.54	\$39,773.47
3	EXCISE PENALTIES & INTEREST	010-1-146-4172-0000-40	\$6,229.68	\$5,771.35	\$6,702.10	\$7,016.17	\$8,493.41	\$7,245.26	\$8,525.85	\$5,450.50	\$8,547.09	\$8,700.59	\$7,616.05
3	OTHER PENALTIES & INTEREST	010-1-146-4176-0000-40			\$279.12	\$296.12	\$1,133.72	\$110.25	\$91.21	\$44.17	\$360.24	\$10.27	\$587.37
22	PRO FORMA TAX-SALE OF FORECLOSURE	010-1-146-4195-0000-40						\$781.98				\$1,040.68	
10	MUNICIPAL LIEN CERTIFICATES	010-1-146-4328-0000-40	\$7,450.00	\$7,075.00	\$9,025.00	\$14,300.00	\$14,750.00	\$12,400.00	\$13,550.00	\$14,400.00	\$15,820.00	\$14,150.00	\$10,300.00
10	REGISTRY CHARGES	010-1-146-4329-0000-40	\$5,540.00	\$6,340.00	\$6,780.00	\$6,660.00	\$6,720.00	\$7,255.00	\$7,177.00	\$7,264.00	\$7,520.00	\$8,590.00	\$8,330.00
10	PP & RE DEMANDS	010-1-146-4330-0010-40	\$1,285.00	\$2,200.00	\$1,804.93	\$1,696.15	\$1,610.00	\$1,390.97	\$1,750.00	\$1,430.00	\$1,170.00	\$1,590.00	\$620.00
10	EXCISE DEMANDS	010-1-146-4330-0020-40	\$7,705.00	\$7,285.00	\$8,360.00	\$7,070.00	\$10,740.00	\$7,285.00	\$8,320.00	\$8,450.00	\$8,595.00	\$10,010.00	\$8,440.00
10	BOAT DEMANDS	010-1-146-4330-0030-40			\$510.00								
10	SEWER DEMANDS	010-1-146-4330-0040-40	\$542.50	\$555.00	\$777.50	\$720.00	\$695.00	\$772.50	\$948.91	\$772.50	\$777.50	\$937.50	\$867.50
16	BAD CHECKS	010-1-146-4370-0290-40										\$0.00	
22	TAX COLLECTOR MISCELLANEOUS REVENUE	010-1-146-4840-0150-40	\$4,294.51		\$5,469.33	\$1,163.14	\$1,079.78	\$1,133.95	\$1,131.34	\$1,239.44	\$1,272.64	\$1,194.32	
10	BIRTH CERTIFICATES	010-1-161-4320-0000-40	\$1,280.00	\$1,155.00	\$1,070.00	\$1,055.00	\$1,020.00	\$1,060.00	\$815.00	\$1,025.00	\$1,165.00	\$1,240.00	\$2,000.00
10	MARRIAGE LICENSES	010-1-161-4321-0000-40	\$770.00	\$540.00	\$775.00	\$590.00	\$630.00	\$420.00	\$620.00	\$560.00	\$730.00	\$735.00	\$1,130.00
10	MARRIAGE INTENTIONS	010-1-161-4322-0000-40	\$700.00	\$425.00	\$625.00	\$550.00	\$750.00	\$435.00	\$800.00	\$600.00	\$800.00	\$875.00	\$625.00
10	DEATH CERTIFICATES	010-1-161-4323-0000-40	\$1,580.00	\$1,070.00	\$1,640.00	\$1,150.00	\$1,370.00	\$1,640.00	\$1,455.00	\$1,020.00	\$2,550.00	\$2,090.00	\$2,720.00
10	BUSINESS CERTIFICATES	010-1-161-4324-0000-40	\$2,080.00	\$2,020.00	\$1,580.00	\$2,360.00	\$1,720.00	\$1,760.00	\$2,040.00	\$2,040.00	\$1,960.00	\$1,520.00	\$2,040.00
10	CONDUIT LOCATION	010-1-161-4325-0000-40	\$40.00	\$120.00		\$20.00	\$600.00	\$80.00	\$220.00			\$400.00	\$0.00
10	DOG LICENSE FEES	010-1-161-4326-0000-40	\$450.10	\$2,675.00	\$4,518.70	\$4,165.70	\$4,325.00	\$5,020.00	\$3,680.00	\$7,130.00	\$5,525.00	\$6,905.00	\$5,930.00
10	UCC FEES	010-1-161-4327-0000-40											
16	STORAGE TANK RENEWALS	010-1-161-4370-0180-40	\$40.00	\$10.00	\$10.00	\$10.00	\$30.00	\$10.00	\$10.00	\$10.00	\$10.00	\$20.00	\$10.00
16	COPIES	010-1-161-4370-0190-40	\$1,228.29	\$650.60	\$500.27	\$560.85	\$523.85	\$797.21	\$450.11	\$308.60	\$398.75	\$583.70	\$700.00
16	STREET LISTINGS	010-1-161-4370-0200-40	\$150.00	\$80.00	\$150.00	\$60.00	\$80.00	\$130.00	\$130.00	\$30.00	\$120.00	\$110.00	\$110.00
16	HISTORIES	010-1-161-4370-0210-40	\$7.55	\$10.50		\$3.50	\$5.25	\$1.75					
16	ANNIVERSARY BOOKS	010-1-161-4370-0220-40		\$24.00		\$15.00	\$24.00	\$5,198.90	\$287.00	\$131.00	\$89.00	\$38.00	\$66.00
16	RESEARCH	010-1-161-4370-0230-40			\$33.12	\$22.50		\$26.33					
16	BY-LAW BOOKLETS	010-1-161-4370-0240-40	\$25.00	\$30.00	\$10.00	\$10.00	\$10.00	\$10.00	\$5.00	\$5.00	\$10.00		
16	VOTER LISTS	010-1-161-4370-0250-40	\$20.00	\$80.00	\$40.00								
16	POSTAGE	010-1-161-4370-0260-40	\$1.00							\$6.00		\$0.50	
16	CERTIFICATIONS	010-1-161-4370-0330-40	\$25.00	\$30.00	\$15.00			\$40.00	\$30.00	\$35.00			
17	RAFFLE	010-1-161-4454-0000-40	\$20.00	\$30.00	\$70.00	\$40.00	\$30.00	\$30.00	\$30.00	\$20.00	\$30.00	\$50.00	\$40.00
19	JUNK CAR FINES	010-1-161-4772-0000-40											
19	TOBACCO FINES	010-1-161-4774-0000-40		\$300.00		\$100.00	\$200.00	\$400.00	\$400.00	\$300.00			\$100.00
16	SPECIAL PERMIT	010-1-175-4370-0100-40										\$8,000.00	\$6,000.00
16	SITE PLAN REVIEW	010-1-175-4370-0110-40										\$2,000.00	\$2,500.00
16	DEFINITIVE SUBDIVISION	010-1-175-4370-0120-40										\$12,250.00	\$3,750.00
16	PRELIMINARY SUBDIVISION	010-1-175-4370-0130-40											
16	MODIFICATION OF APPROVAL	010-1-175-4370-0140-40										\$500.00	\$500.00
16	FORM A	010-1-175-4370-0150-40										\$3,150.00	\$1,600.00
16	BYLAW BOOKLETS	010-1-175-4370-0160-40											
16	B.O.A. HEARINGS	010-1-176-4370-0070-40	\$2,665.00	\$300.00	\$2,100.00	\$3,200.00	\$1,200.00	\$4,200.00	\$2,710.00	\$9,900.00	\$10,500.00	\$6,750.00	\$3,750.00
10	IMPOUND FEES	010-1-210-4337-0000-40		\$580.00	\$1,930.00	\$1,270.00	\$1,200.00	\$700.00	\$930.00	\$1,265.00	\$1,220.00	\$1,240.00	\$890.00
16	POLICE FID CHARGES	010-1-210-4370-0300-40	\$1,975.00	\$1,512.50	\$2,937.50	\$4,725.00	\$7,462.50	\$5,475.00	\$2,600.00	\$4,262.50	\$5,762.50	\$4,925.00	\$5,362.50
16	INSURANCE REPORTS	010-1-210-4370-0310-40	\$519.00	\$434.00	\$393.00	\$593.80	\$421.00	\$302.00	\$695.00	\$622.00	\$300.00		
16	OFF-DUTY/SPECIAL DETAIL ADMIN FEE	010-1-210-4370-0330-40	\$12,411.00	\$13,442.20	\$18,029.30	\$24,323.40	\$11,111.10	\$16,882.00	\$20,282.90	\$22,595.60	\$21,256.80	\$16,974.70	\$13,480.00
16	OFF-DUTY/SPECIAL CRUISER DETAIL FEE	010-1-210-4370-0340-40		\$150.00	\$3,855.00	\$9,600.00	\$555.00	\$150.00	\$1,170.00	\$1,860.00	\$1,350.00	\$375.00	\$405.00
16	POLICE WITNESS FEES	010-1-210-4370-0350-40				\$10.00							
19	PARKING FINES	010-1-210-4770-0000-40	\$425.00	\$150.00	\$310.00	\$80.00	\$260.00	\$50.00	\$1,240.00	\$1,880.00	\$645.00	\$1,355.00	\$80.00
19	MARIJUANA FINES	010-1-210-4773-0000-40	\$300.00	\$200.00	\$400.00	\$700.00	\$300.00	\$300.00	\$700.00	\$300.00	\$100.00		\$100.00
19	LITTERING FINES	010-1-210-4777-0000-40											
16	SMOKE/CO DETECTORS	010-1-220-4370-0150-40	\$1,370.00	\$3,255.00	\$2,710.00	\$2,180.00	\$3,830.00	\$4,155.00	\$5,480.00	\$7,290.00	\$5,455.00	\$6,380.00	\$5,705.00
16	FIRE REPORTS	010-1-220-4370-0160-40	\$25.00	\$125.00	\$64.00	\$100.00	\$125.00	\$75.00		\$200.00	\$200.00		\$25.00
16	AMBULANCE REPORTS	010-1-220-4370-0170-40	\$107.00	\$50.00	\$250.00	\$300.00	\$352.00	\$214.00	\$212.00	\$300.00	\$225.00	\$250.00	\$180.00
16	OFF-DUTY/SPECIAL DETAIL ADMIN FEE	010-1-220-4370-0330-40	\$287.70	\$2,039.61	\$1,477.44	\$1,289.27	\$1,180.10	\$1,424.40	\$1,738.90	\$1,861.00	\$2,071.20	\$1,591.10	\$1,398.00
16	FIRE ALARMS & FIRE ALARM UPGRADES	010-1-220-4370-0370-40	\$500.00	\$475.00	\$475.00	\$1,125.00	\$725.00	\$625.00	\$500.00	\$200.00	\$175.00	\$175.00	\$100.00
16	FOOD SERVICE	010-1-220-4370-0380-40	\$100.00		\$100.00	\$50.00	\$50.00						

Town of Dighton

	FY2009 to FY 2019 Revenue Comparison		FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2019
	Account Name	Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	THRU 5/31/19
17	GAS STORAGE	010-1-220-4427-0000-40									\$125.00		
17	L.P. GAS	010-1-220-4458-0000-40	\$630.00	\$2,240.00	\$1,750.00	\$1,650.00	\$1,950.00	\$2,900.00	\$3,420.00	\$3,500.00	\$2,600.00	\$3,700.00	\$2,900.00
17	BLASTING	010-1-220-4466-0000-40	\$25.00			\$50.00	\$50.00	\$50.00	\$150.00		\$50.00		
17	OIL STORAGE	010-1-220-4467-0000-40	\$1,365.00	\$2,740.00	\$2,000.00	\$1,850.00	\$2,440.00	\$1,450.00	\$1,250.00	\$1,400.00	\$1,915.00	\$1,265.00	\$1,200.00
17	UNDERGROUND TANK REMOVAL	010-1-220-4468-0000-40	\$250.00	\$400.00	\$600.00		\$50.00		\$50.00		\$200.00		\$50.00
17	BLACK POWDER	010-1-220-4469-0000-40				\$25.00							
17	TANK TRUCK	010-1-220-4470-0000-40	\$560.00	\$100.00	\$1,150.00	\$150.00	\$1,000.00	\$250.00	\$1,100.00		\$350.00	\$100.00	\$400.00
17	GASOLINE TANKS	010-1-220-4471-0000-40	\$580.00	\$1,100.00	\$500.00	\$1,800.00		\$1,470.00					
17	WELDING TANK STORAGE	010-1-220-4472-0000-40	\$70.00		\$275.00	\$25.00						\$25.00	
17	SPRINKLER SYSTEM PERMITS	010-1-220-4474-0000-40	\$50.00	\$250.00	\$175.00	\$100.00	\$125.00					\$125.00	\$125.00
17	INSTALL ELEVATOR	010-1-220-4475-0000-40											
17	BURNING PERMIT	010-1-220-4480-0000-40		\$4,605.00	\$3,955.00	\$4,120.00	\$4,490.00	\$3,425.00	\$2,750.00	\$4,050.00	\$2,830.00	\$3,580.00	\$3,170.00
17	WASTE OIL STORAGE PERMIT	010-1-220-4481-0000-40		\$50.00	\$250.00	\$50.00	\$50.00					\$50.00	\$50.00
17	FLAMMABLE COMBUSTIBLE STORAGE PERMIT	010-1-220-4482-0000-40		\$350.00	\$850.00	\$150.00	\$1,200.00	\$350.00	\$1,520.00	\$1,140.00	\$2,200.00	\$1,050.00	\$1,250.00
19	FIRE CITATIONS	010-1-220-4770-0000-40	\$100.00	\$200.00		\$100.00		\$300.00			\$300.00		
19	FIRE ALARM CITATIONS	010-1-220-4775-0000-40						\$50.00					
16	DEMO(code enf.) LIENS- REDEEMED & ADDED TO TAXES	010-1-241-4370-00X0-XX						\$544.00	\$455.00	\$11,154.50	\$13,087.54		\$52,253.48
16	WEIGHING CHARGES	010-1-244-4370-0140-40	\$200.00		\$720.00	\$310.00	\$480.00	\$870.00	\$990.00	\$990.00	\$1,035.00	\$730.00	\$840.00
10	TRANSFER/BOARDING FEES	010-1-292-4336-0000-40		\$800.00	\$375.00	\$50.00	\$25.00	\$131.00					
19	DOG FINES	010-1-292-4778-0000-40											
21	DIGHTON BERKLEY BRIDGE-ELECTRIC FROM BERKLEY	010-1-429-4840-0120-40								\$210.46	\$469.02	\$393.77	\$489.81
8	AUTOMOBILE STICKERS	010-1-433-4370-0010-40	\$385.00	\$255.00	\$265.00	\$2,100.00	\$3,945.00	\$4,925.00	\$4,705.00	\$5,965.00	\$8,265.00	\$9,600.00	\$8,205.00
8	BILLING FEES	010-1-433-4370-0020-40	\$24,446.00	\$24,908.00	\$32,903.00	\$20,375.00	\$16,686.00	\$19,982.50	\$18,400.00	\$21,420.00	\$24,135.00	\$24,215.00	\$22,690.00
8	TRASH BAGS	010-1-433-4370-0030-40	\$149,060.28	\$173,155.25	\$161,017.00	\$179,006.12	\$165,542.50	\$158,610.00	\$181,933.50	\$176,877.50	\$193,440.00	\$205,165.00	\$170,448.00
8	RECYCLING BINS TO FY15/STICKERS FROM FY15	010-1-433-4370-0040-40	\$581.00	\$525.00	\$391.00	\$336.00	\$384.00	\$487.00	\$518.00	\$113.00	\$79.00	\$26.00	\$24.00
8	RECYCLING INCOME	010-1-433-4370-0050-40	\$149.86	\$1,269.04	\$1,544.65	\$5,297.21	\$3,587.14	\$5,536.23	\$3,560.72	\$2,146.61	\$3,855.51	\$4,758.66	\$3,145.95
8	LANDFILL PASS	010-1-433-4370-0060-40	\$130.00	\$70.00	\$80.00	\$55.00	\$95.00	\$185.00					
8	BULKY WASTE STICKERS	010-1-433-4370-0070-40	\$230.00	\$790.00	\$855.00	\$170.00	\$525.00		\$1,290.00	\$640.00	\$1,775.00	\$1,895.00	\$1,215.00
8	SOFT RECYCLABLES FEE	010-1-433-4370-0080-40											\$50.80
17	BURIAL PERMIT	010-1-491-4478-0000-40											
16	PERC TESTS	010-1-510-4370-0130-40	\$7,075.00	\$4,175.00	\$16,750.00	\$4,250.00	\$4,500.00	\$9,100.00	\$20,225.00	\$5,850.00	\$13,500.00	\$12,875.00	\$9,875.00
16	PERC TEST REVIEW FEES	010-1-510-4370-0380-40	\$300.00		\$25.00	\$275.00	\$25.00	\$325.00	\$575.00				\$225.00
17	WELL PERMIT	010-1-510-4448-0000-40										\$600.00	
17	NONRESIDENTIAL POOL PERMIT	010-1-510-4449-0000-40									\$400.00	\$200.00	
17	STORMWATER PERMIT APPLICA/INSPECT	010-1-510-4479-0000-40		\$500.00									
17	TITLE V INSPECTION	010-1-510-4484-0000-40										\$2,000.00	\$3,000.00
19	HEALTH REGULATION FINES	010-1-510-4776-0000-40									\$350.00		
22	HAZARDOUS WASTE DAY RECEIPTS	010-1-510-4840-0000-40			\$1,216.50			\$542.00					
16	EXERCISE CLASS FEES	010-1-541-4370-0100-40							\$232.00		\$1,092.00	\$3,856.78	\$2,687.61
22	VETERANS BENEFITS REIMBURSEMENTS	010-1-543-4840-0010-40	\$2,573.76	(\$2,381.55)	\$250.00	\$12.76							
21	BERKLEY VETERANS REIMBURSEMENT	010-1-543-4840-0020-40	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,200.00	\$4,200.00	\$4,200.00
21	I.R.S. GASOLINE TAX REFUND	010-2-145-4840-0000-40	\$799.90	\$419.09	\$386.11	\$385.35	\$478.88	\$884.38	\$2,395.06	\$37.53			
2a	MEALS EXCISE TAX	010-3-145-4199-0000-40				\$9,231.04	\$20,326.17	\$18,090.26	\$18,309.52	\$19,631.12	\$19,705.72	\$19,920.15	\$15,160.94
SR	VBS ABATEMENTS	010-3-145-4613-0000-40	\$26,388.00	\$26,035.00	\$27,585.00	\$27,051.00	\$27,725.00		\$25,498.00	\$15,488.00			\$26,910.00
SR	ELDERLY PERSONS ABATEMENTS	010-3-145-4616-0000-40	\$20,582.00	\$16,064.00	\$11,546.00	\$13,052.00	\$11,044.00	\$12,048.00	\$12,550.00	\$11,504.00	\$38,342.00	\$11,044.00	\$10,582.00
SR	VETERANS BENEFITS	010-3-145-4667-0000-40	\$27,781.00	\$44,615.00	\$43,654.00	\$47,717.00	\$56,145.00	\$60,747.00	\$63,984.00	\$53,759.00	\$40,746.65	\$48,159.00	\$42,799.00
SR	STATE OWNED LAND	010-3-145-4669-0000-40				\$5,574.00	\$5,576.00	\$5,686.00	\$3,940.00	\$3,940.00	\$3,893.00	\$3,890.00	\$3,564.00
SR	LOTTERY, BEANO, CHARITY GAMES	010-3-145-4671-0000-40	\$780,725.00	\$681,269.00	\$654,018.00	\$606,730.00	\$654,018.00	\$669,478.00	\$688,044.00	\$712,814.00	\$743,465.00	\$772,460.00	\$732,864.00
19	COURT FINES	010-3-145-4682-0000-40	\$1,325.00	\$2,796.08	\$3,130.00	\$340.00	\$1,930.00	\$1,510.00	\$2,175.00	\$820.00	\$2,402.50	\$305.00	\$401.34
10	REGISTRY OF MOTOR VEHICLES	010-3-145-4686-0000-40	\$17,175.00	\$17,535.00	\$12,085.00	\$14,907.50	\$15,782.50	\$12,782.50	\$13,601.00	\$14,750.00	\$11,280.00	\$9,147.08	\$10,300.16
TF	TRANSFERS FROM SPECIAL REVENUES	010-9-145-4971-0000-40	\$510,732.01	\$340,117.89	\$348,281.56	\$359,479.08	\$267,694.07	\$387,324.63	\$353,183.04	\$416,864.46	\$570,234.82	\$594,374.52	\$703,462.00
TF	TRANSFERS FROM CAPITAL PROJECTS	010-9-145-4972-0000-40						\$25,600.00	\$45,893.38	\$51,391.96	\$93,064.05		
TF	TRANSFERS FROM SEWER ENTERPRISE	010-9-145-4975-0000-40	\$8,000.00	\$21,796.15	\$22,376.94	\$41,303.44	\$39,526.36	\$44,135.52	\$43,989.23	\$44,188.24	\$44,985.25	\$44,985.25	\$33,700.38
TF	TRANSFERS FROM TRUST FUNDS	010-9-145-4978-0000-40	\$75,000.00					\$69,500.00					\$424,000.00

Town of Dighton

FY2009 to FY 2019 Revenue Comparison			FY2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY2019
Account Name		Account Number	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	Net Receipts	THRU 5/31/19
LT	Less: Local Taxes		13,407,322.47	14,257,041.60	14,519,904.29	15,255,968.48	15,571,319.58	17,038,370.09	17,458,197.20	18,525,144.34	19,113,315.80	19,781,991.42	21,425,507.80
			\$10,691,804.88	\$11,678,538.83	\$11,992,356.80	\$12,595,184.52	\$13,038,272.36	\$14,011,779.47	\$14,053,342.43	\$14,795,589.95	\$15,255,986.91	\$16,050,734.42	\$17,265,667.52
			2,715,517.59	2,578,502.77	2,527,547.49	2,660,783.96	2,533,047.22	3,026,590.62	3,404,854.77	3,729,554.39	3,857,328.89	3,731,257.00	4,159,840.28
TF	Less: Transfers From		\$593,732.01	\$361,914.04	\$370,658.50	\$400,782.52	\$307,220.43	\$526,560.15	\$443,065.65	\$512,444.66	\$708,284.12	\$639,359.77	\$1,161,162.38
			2,121,785.58	2,216,588.73	2,156,888.99	2,260,001.44	2,225,826.79	2,500,030.47	2,961,789.12	3,217,109.73	3,149,044.77	3,091,897.23	2,998,677.90
SR	Less: State Receipts		\$855,476.00	\$767,983.00	\$736,803.00	\$700,124.00	\$754,508.00	\$747,959.00	\$794,016.00	\$797,505.00	\$826,446.65	\$835,553.00	\$816,719.00
		TOTAL LOCAL RECEIPTS	1,266,309.58	1,448,605.73	1,420,085.99	1,559,877.44	1,471,318.79	1,752,071.47	2,167,773.12	2,419,604.73	2,322,598.12	2,256,344.23	2,181,958.90
		Local Receipts estimated on pg 3 of recap>>>>	\$ 1,270,734.00	\$ 1,319,495.00	\$ 1,348,406.94	\$ 1,367,080.07	\$ 1,330,806.00	\$ 1,412,200.00	\$ 1,412,231.90	\$ 1,412,232.00	\$ 1,818,552.69	\$ 1,817,671.21	\$ 1,865,695.72
		Local receipts ACTUAL received in FY>>>>	\$ 1,266,309.58	\$ 1,448,605.73	\$ 1,420,085.99	\$ 1,559,877.44	\$ 1,471,318.79	\$ 1,752,071.47	\$ 2,167,773.12	\$ 2,419,604.73	\$ 2,322,598.12	\$ 2,256,344.23	\$ 2,181,958.90
		LOCAL RECEIPT (SHORTFALL)/OVERAGE>>>>	\$ (4,424.42)	\$ 129,110.73	\$ 71,679.05	\$ 192,797.37	\$ 140,512.79	\$ 339,871.47	\$ 755,541.22	\$ 1,007,372.73	\$ 504,045.43	\$ 438,673.02	\$ 316,263.18
													THRU 5/31/19
<u>LOCAL RECEIPTS BREAKDOWN</u>			FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
1	MOTOR VEHICLE EXCISE	4150	\$752,740.41	\$725,518.48	\$744,952.62	\$755,581.67	\$809,433.18	\$892,698.30	\$974,755.21	\$998,016.34	\$1,063,174.34	\$1,257,424.30	\$1,296,172.71
2	OTHER EXCISE												
a.	Meals	4199				\$9,231.04	\$20,326.17	\$18,090.26	\$18,309.52	\$19,631.12	\$19,705.72	\$19,920.15	\$15,160.94
c.	Other-Boat,	4161	\$5,073.00	\$7,449.76	\$5,124.83	\$3,970.50	\$3,654.66	\$3,575.00	\$3,372.08	\$3,466.66	\$4,127.26	\$4,112.00	\$4,121.52
3	PENALTIES AND INT. ON TAXES & EXCISE	4170	\$71,507.90	\$86,476.05	\$84,958.44	\$55,396.26	\$88,884.46	\$167,783.75	\$226,045.84	\$84,816.83	\$146,539.31	\$92,296.38	\$89,850.43
4	PAYMENTS IN LIEU OF TAXES	4180	\$3,242.31	\$3,242.31	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,376.90	\$3,410.67	\$3,410.67	\$3,410.67	\$3,410.67
8	CHARGES FOR SERVICES-TRASH DISPOSAL	DEPT-433	\$174,982.14	\$200,972.29	\$197,055.65	\$207,339.33	\$190,764.64	\$189,725.73	\$210,407.22	\$207,162.11	\$231,549.51	\$245,659.66	\$205,778.75
10	FEES	4320-37&68&754	\$47,179.98	\$50,375.00	\$52,631.79	\$56,818.80	\$61,943.50	\$53,702.23	\$56,179.79	\$60,724.50	\$59,480.27	\$59,527.28	\$54,204.66
16	OTHER DEPARTMENTAL REVENUE	4370 LESS Dept-433	\$29,031.54	\$26,873.41	\$50,644.63	\$53,033.32	\$32,689.80	\$50,555.59	\$60,162.87	\$69,846.43	\$76,637.79	\$81,534.78	\$111,522.59
17	LICENSES AND PERMITS	4410-80's	\$115,703.64	\$175,046.27	\$146,220.34	\$148,992.95	\$178,510.27	\$268,160.95	\$358,947.46	\$691,476.33	\$481,217.99	\$306,833.13	\$224,856.17
19	FINES AND FORFEITS	4682&4770's	\$2,150.00	\$3,646.08	\$3,840.00	\$1,320.00	\$2,690.00	\$2,610.00	\$4,515.00	\$3,300.00	\$3,797.50	\$1,660.00	\$681.34
20	INVESTMENT INCOME	4820	\$26,289.65	\$20,435.30	\$24,005.76	\$23,770.94	\$28,546.03	\$13,235.73	\$9,170.20	\$11,667.62	\$15,713.63	\$22,875.56	\$54,725.71
21	MISCELLANEOUS RECURRING	4840											
	Passports	122-0120	\$6,025.00	\$4,775.00	\$4,425.00	\$6,525.00	\$5,825.00	\$6,430.00	\$8,070.00	\$11,150.00	\$9,975.00	\$13,170.00	\$14,615.00
	Pictures	122-0100			\$170.00	\$990.00	\$880.00	\$1,370.00	\$1,860.00	\$3,200.00	\$3,400.00	\$3,850.00	\$2,670.00
	Dighton Berkley Bridge-electric from Berkley	429-0120	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.46	\$469.02	\$393.77	\$489.81
	Berkley Veterans Reimb	543-0020	\$2,000.00	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,200.00	\$4,200.00	\$4,200.00
	IRS Gasoline Tax Refund	145-0000	\$799.90	\$419.09	\$386.11	\$385.35	\$478.88	\$884.38	\$2,395.06	\$37.53	\$0.00	\$0.00	\$0.00
TOTAL RECURRING			\$8,824.90	\$7,194.09	\$6,981.11	\$11,900.35	\$11,183.88	\$12,684.38	\$16,325.06	\$18,597.99	\$18,044.02	\$21,613.77	\$21,974.81
22	MISCELLANEOUS NON-RECURRING	4840											
	Medicare Part D Reimbursements	145-0160	\$14,918.27	\$13,429.82	\$12,077.60	\$11,831.05	\$14,259.72	\$15,159.31	\$10,299.08	\$4,079.77	\$0.00	\$0.00	\$0.00
	Land Court Refunds	145-0170	\$0.00	\$69.68	\$69.46	\$406.97	\$499.10	\$226.97	\$404.08	\$450.76	\$0.00	\$0.00	\$138.33
	Tax Collector Misc. Rev.--Distr. Tax Billing	146-0150	\$4,294.51	\$0.00	\$5,469.33	\$1,163.14	\$1,079.78	\$1,133.95	\$1,131.34	\$1,239.44	\$1,272.64	\$1,194.32	\$0.00
	Veterans Benefits Reimb.	543-0010	\$2,573.76	-\$2,381.55	\$250.00	\$12.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Hazardous Waste Day Receipts	510-0000		\$0.00	\$1,216.50	\$0.00	\$0.00	\$542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sale of Inventory	4810	\$2,747.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00
	Gain On Sale of Tax Foreclosures Sold	145-4146	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,683.23	\$0.00	\$0.00	\$0.00	\$33,233.61	\$0.00
	Pro Forma Tax- Sale of Foreclosure	146-4195				\$0.00	\$0.00	\$781.98	\$0.00	\$0.00	\$0.00	\$1,040.68	\$0.00
	Misc. Refunds & Revenues	145-0180	\$5,050.57	\$130,258.74	\$81,061.03	\$215,731.46	\$23,476.70	\$47,677.21	\$214,371.47	\$241,718.16	\$195,427.47	\$104,007.94	\$99,360.27
TOTAL NON-RECURRING			\$29,584.11	\$141,376.69	\$100,293.92	\$229,145.38	\$39,315.30	\$76,204.65	\$226,205.97	\$247,488.13	\$199,200.11	\$139,476.55	\$99,498.60
23	TOTALS COLUMN (a) (RECAP PG 3)		\$1,266,309.58	\$1,448,605.73	\$1,420,085.99	\$1,559,877.44	\$1,471,318.79	\$1,752,071.47	\$2,167,773.12	\$2,419,604.73	\$2,322,598.12	\$2,256,344.23	\$2,181,958.90