

**The Annual Report
of the
Town Officers
of the
Town of Dighton
Year Ending December 31, 2020**



**Financial Transactions
Year Ending June 30, 2020**

Front Cover : Dighton Fire Department – Station 2

Santa Ride – 2020

Photograph Courtesy of : Ron O'Connor, Trustee Chair
Board of Trustees of the Dighton Public Library



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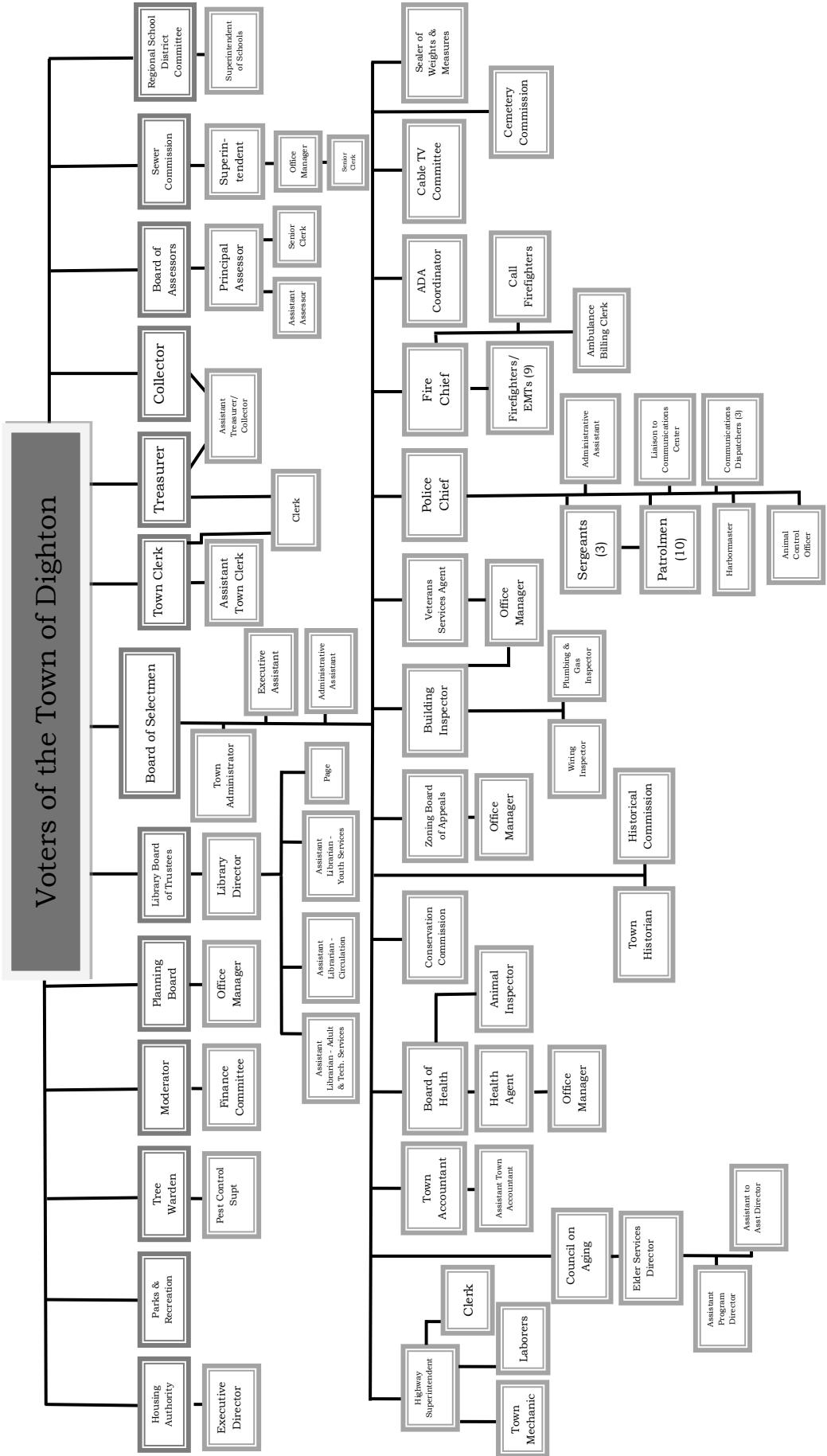
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Voters of the Town of Dighton



ELECTED OFFICIALS

JUNE 6, 2020

OFFICE	NAME		ADDRESS	HOME#	TERM EXP	OFFICE#
<i>BOARD OF SELECTMEN</i>						
Chairman	Brett R.	Zografos	411 Tremont St. No. Dighton	508-880-6517	2022	669-6431
Clerk	Nancy J.	Goulart	631 Gray Terr. No. Dighton	508-823-6179	2021	669-6431
Member	Kenneth J.	Pacheco	1860 Milk St. Dighton	508-669-6888	2023	669-5043
<i>TOWN CLERK</i>						
	Susana	Medeiros	1281 Center St. Dighton	774-872-1111	2022	669-5411
<i>TOWN TREASURER</i>						
	Mary J.	Hathaway	383 Gray Ter. No. Dighton	508-824-6538	2022	669-5411
<i>TOWN COLLECTOR</i>						
	Mary J.	Hathaway	383 Gray Ter. No. Dighton	508-824-6538	2022	669-5411
<i>TOWN MODERATOR</i>						
	Gary Scott	Dingus	2408 Maynard Ln. No. Dighton	401-450-9097	2021	669-6431
<i>BOARD OF ASSESSORS</i>						
Chairman	Carol A.	Beauregard	472 Estherbrook Ave Dighton	508-669-5043	2022	669-5043
Clerk	Joseph	Silva, Jr.	1668 Pine St. Dighton	508-669-5043	2021	669-5043
Secretary	Eric J.	Easterday	1769 Wheeler St. No. Dighton	508-880-3552	2023	669-5043
<i>TREE WARDEN</i>						
	Thomas C.	Ferry	1070 Williams St. No. Dighton	508-669-5709	2021	669-6431
<i>D-R SCHOOL DIST. COMM.</i>						
	Eliza M.	Couture	176 Center St. Dighton	508-669-6273	2023	252-5000
	Rachel E.	Dingus	2408 Maynard Ln. No. Dighton	401-450-9097	2022	252-5000
	Glenn A.	Jefferson	270 Hillcrest Dr. Dighton	774-872-1031	2021	252-5000
	Thomas L.	O'Connor, II	2664 Courtlyn Rd. Dighton	617-877-1424	2021	252-5000
	Janice M.	Terry	66 Walker St. No. Dighton	508-823-1194	2023	252-5000

OFFICE	NAME		ADDRESS	HOME#	TERM EXP	OFFICE#
PLANNING BOARD						
Chairman	Timothy F.	Rhines	316 Main St. Dighton		2024	669-6636
Member	Jeffrey	Carvalho	2124 Tommy's Way Dighton	774-872-0046	2025	669-6636
Member	Joseph	Figueiredo	400 Country Hill Dr. No. Dighton	508-669-6186	2022	669-6636
Member	Robert J.	Woods, Jr.	158 Chase St. No. Dighton	508-822-4437	2023	669-6636
Vice-Chairman	Robert C.	Boughner	477 Estherbrook Ave. Dighton	508-669-6595	2021	669-6636
PUBLIC LIBRARY TRUSTEES						
	Evemarie	Cabral	1523 Pine St. Dighton	774-872-0088	2022	669-6421
	Alison A.	Cembalisty	2544 Pleasant St. Dighton	508-669-5473	2021	669-6421
	Ronald J.	O'Connor	594 School St. No. Dighton	508-821-3782	2023	669-6421
PARKS AND RECREATION						
	Suzanne P.	Cote	562 Hart St. Dighton	774-872-0367	2023	669-5027
	Timothy F.	Rhines	316 Main St. Dighton	508-669-6424	2021	669-5027
	David	Rosa	323 Lincoln Ave. No. Dighton	508-823-3734	2022	669-5027
HOUSING AUTHORITY						
Chairman	Edward J.	Olney	883 Prospect St No. Dighton	508-823-0836	2021	823-8361
Commissioner	Adele L.	Collard	238 Andrews St. No. Dighton	508-822-2825	2023	823-8361
Commissioner	Anabela	Powell	804 Spring St. No. Dighton	774-501-3244	2022	823-8361
Commissioner	Alice E.	Souza	1679 Elm St. Dighton	508-669-5776	2025	823-8361
SEWER COMMISSIONERS						
Chairman	Robert J.	Woods, Jr.	158 Chase St. No. Dighton	508-822-4437	2023	669-5111
Clerk	Paul R.	Joly	707 Brook St. Dighton	508-669-5304	2022	669-5111
Member	Thomas C.	Ferry	1070 Williams St. No. Dighton	508-669-5709	2021	669-5111



Town of Dighton
Board of Selectmen
979 Somerset Avenue
Dighton, MA 02715
Tel: (508) 669-6431
Fax: (508) 669-5667

To the Citizens of the Town of Dighton,

The calendar year, 2020, began a new decade filled with hope for a bright future and plans to continue to serve the residents of Dighton to the best of our ability with completion of projects and improvements to our buildings and infrastructure. In late February, we heard about COVID-19, a rapidly spreading pandemic, that would soon change our lives and require us to stay home and to stay away from our relatives and friends for an indefinite period. Everything changed from the way we work, how we educate our children, do business, and live our lives in general. By March, federal, state, and local government and services required us to call ahead, go online, or delay requests unless they were urgent. Schools were closed. Churches, restaurants, transportation, grocery stores and pharmacies were ordered to follow strict guidelines. In person public meetings ended and we all learned how to meet using something called “ZOOM.” Weddings, funerals, medical care, and emergency response services were under new guidelines.

Several new terms were added to our everyday vocabulary such as, COVID-19, ZOOM meetings, social distancing, PPE (personal protective equipment), masks required, hand washing, disinfecting all surfaces, and contact tracing. Each business had signs posted that listed the maximum number of customers allowed in at one time and supermarkets and other retailers had staff members keeping track of those coming and going. One set of doors was open for in and out and at times, there were long lines waiting to enter. There were shortages of paper products, cleaning and disinfecting solutions, food staples such as bread, eggs, pasta, cereal, meat and so on. Limits were placed on these and many other items. Restaurants closed or struggled to stay open with take-out food only. A bright light that managed to stay open was Alice’s Last Stop Restaurant. They provided take-out service and residents stepped up and supported this local business.

Both town halls were closed to the public and employees alternately worked from home to continue to provide services and maintain distances between employees who reported to work. Prime Time closed its day care program. The Council on Aging staff formerly located at Lincoln Village relocated to the PrimeTime building. The library closed but did eventually open. Residents were told to call ahead to request services. Early voting began in February and voting by mail was expanded. Details of how each department was affected can be found in other reports herein. The town election was rescheduled to June 6 and the annual town meeting was held on June 15.

Eagle Scout, Sean Armell, completed his project at the site of Council Oak. It included a new plaque, a shelter, and landscaping. The annual Lion's Club Cow Chip Festival and the Arts Festival were cancelled along with the spring auction. The Lion's Club did manage to have a very successful flea market outside in the parking lot at the Highway Department.

The town observed Memorial Day and Veteran's Day at the Veteran's Park next to town hall. The ceremonies were much smaller than usual, but we felt it was important to honor those who served. A committee was formed to bring the town into compliance with the Americans With Disabilities Act.

The board issued a series of proclamations to bring the public's attention to important events such as School Choice Week; Dighton being a Medal of Honor Community; Children's Mental Health Week; Emergency Medical Services Week; and Gay Pride Month. Due to the pandemic, the Medal of Honor Ceremony planned to recognize Pvt. Frederick C. Anderson, our Medal of Honor recipient, was postponed and will be rescheduled to early 2021.

In February, a community forum was held in the Old Town Hall that worked on the town's Municipal Vulnerability Plan. It was funded by a grant and conducted by Fuss and O'Neill. The property at 949 Somerset Avenue adjacent to the north driveway at town hall was acquired. It was known as the James Briggs house. The town made the house available should someone want to either move it or disassemble it. The successful bidder withdrew his offer. The house will be razed at a later date. Some of the land will be used for a community garden with produce being donated to the monthly food bank.

The Five-Year Plans were updated. Voters approved requests from the Highway and Fire Departments for equipment. Potential capital expenses for these two departments include a new highway garage and either a new, central fire station or expansion of Station 1 on Main Street. A fuel depot for use by all town departments has been proposed. It would be located at the transfer station. Extension of the sewer line along Route 138 to Hart Street was studied. Due to the large, estimated cost for this project, we will seek grant funds to help pay for it. Renovations at the Old Town Hall are almost complete. Town Hall is undergoing modifications that will create additional office space for town operations. A new library remains on the state funding list. Voters approved funding to install a new egress and ramp and restroom facilities at the library so it may be opened to the public in the future. A grant-funded study was completed that resulted in determining what was needed to make all town facilities and services accessible to those with disabilities.

The town continues to reap the benefits of achieving Community Compact Cabinet (CCC) designation and grants were received for several projects. Among those projects were the Complete Streets Program that provided funds to install sidewalks on Pearl Street, a portion of Center Street West, and Somerset Avenue from County to Main Streets. Funding through the Division of Ecological Resources in the amount of \$150,000 was approved to replace the Briggs Street culvert.

The Federal Emergency Management Agency (FEMA) approved the town's Five-Year Hazard Mitigation Plan. Meetings were held with representatives from the Southeast Regional Planning

Development District, (SRPEDD), and the towns of Somerset and Swansea to identify areas of mutual concern so applications can be filed for grant funding to mitigate shared problems.

Income at the state level declined and the potential for reduced state aid for Fiscal 21 and 22 became a serious concern. The town instituted strict financial management measures to control spending in anticipation of level funding or a decrease in state aid. Each department head was advised that requests for discretionary spending at \$1,500 or above had to be made to the selectmen for approval. Management of the liability for unused employee vacation was also part of the controls enacted.

Sgt. Sean Cronin, Patrolmen Gregory Steele and Jason McGovern were recognized by the Taunton Chapter of the Veterans of Foreign Wars and presented plaques in recognition of their rescuing an individual who was distraught and entered the Taunton River.

Mr. Michael Ursini was presented a Certificate of Appreciation from the selectmen for his volunteer efforts to mow and otherwise maintain the Frank G. Costa Memorial Park on Center Street. He saw a need and quietly set about doing his part to honor the person for whom the park was named.

The board recognized the passing of former selectman, Edward Santos, and Joseph C. Harrington, retired, Superintendent of Schools. Also recognized was the passing from COVID-19 of John A. Goulart, husband of fellow board member, Nancy J. Goulart. *Requiescat in pace.*

Discussion continues on the problem of speeding on town roadways. The establishment of safety zones on Pleasant Street from Main Street to Hart Street and streets east of County Street were considered. There has been a great deal of support and some objections from residents of Pleasant Street. It appears that a bylaw would have to be enacted to provide authority for the police to enforce speed limits in safety zones. Residents from other parts of town would like their streets to be considered for safety zones yet other residents do not support this form of traffic control in town.

In other actions, the board voted to: Recognize the Juneteenth Holiday signed into law by Governor Baker; approve the installation of security cameras at both town halls; create a Human Rights Committee; install additional signage to prevent trespassing at the police training range while allowing the public to still enjoy hiking and other activities in the area; create the Community Garden Committee.

In October, Mrs. Mallory Aronstein submitted her resignation from the position of town administrator. Mrs. Aronstein was our first town administer. She worked tirelessly to create policies and procedures to ensure the smooth operation of town government and provide guidance to town officials. She thanked the residents for their support and spoke fondly of community events that she attended along with her family. Mrs. Aronstein left to become the town administrator in Swansea. The board thanked her for her service and wished her success in future endeavors.

In conclusion, the board wishes to express its appreciation for the support of all town employees, elected and appointed officials, volunteers, and the residents during 2020, a very difficult year for

everyone. We continue to face a devastating pandemic for which vaccines are in the testing stage. The local, state, national, and international death toll continues to rise. Unemployment, shortages of food and supplies, and concerns about overwhelming our medical facilities are reported daily. The people of Dighton have faced many challenges since the founding of our town in 1712 and they can take pride in the fact that the same “can do” attitude, and “we will get through this together” spirit prevails to this day. We need to continue our vigilance and look out for each other. Americans always come together to combat a common enemy and today the enemy is COVID.

Special thanks and recognition go to Mrs. Karin Brady and Mrs. Leeanne Kerwin, the workers who daily go above and beyond to provide services to the board and the public. Each has adapted to alternate working from home or in the office to maintain their personal health and safety and that of everyone with whom they come in contact. We were able to conduct our semi-monthly and special board meetings due to their efforts and cooperation. Again, thank you ladies.

Respectfully submitted,

Brett R. Zografos, Ph.D., Chairman
Nancy J. Goulart, Clerk
Kenneth J. Pacheco, Member



Town of Dighton
Office of the Town Administrator
979 Somerset Avenue
Dighton, MA 02715

Mallory E. Aronstein
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To the citizens of the Town of Dighton, I hereby submit my Annual Town Report for the year 2020:

By far, this was in many respects a challenging year. We began planning for a budget like any other year. Yet very quickly during our planning process we were forced to pivot to accommodate for the uncertainty that plagued us when the Covid 19 pandemic broke out in early March. On March 16, the town declared a local state of emergency after the Commonwealth declared the same. We closed our municipal buildings and operated with essential staff only, Prime Time adult day care services were suspended indefinitely, Council on Aging programs closed, library programs were cancelled, and a drastic slowdown of our normal fast-paced productivity occurred. The many changes that took place in the previous two years in updating network infrastructure and phone systems, and instituting online permitting, allowed the Town to maintain at least some semblance of similar services during the shutdown. Many of our services were translated to a digital world, including meetings which were conducted primarily through Zoom. In March, I joined the Board of Selectmen in a live-streamed Zoom meeting knowing we were making history in carrying on important town business in a new world. Little did we know how long these alternate methods of work would last for us.

All employees returned to work, aside from Library and Prime Time workers, in early May, though buildings remained closed to the public. Curbside pickup for the Library was instituted with a specific quarantining process later in the month. Council on Aging services were rethought, made via appointments, and conducted primarily outside when possible. All workplaces, which were reopened to the public on July 13, saw new requirements: masks upon entry, sanitizing stations, extensive routine cleaning measures, plastic partitions, and marked locations indicating a six-foot distance. Meetings were still conducted primarily through internet-based meeting platforms, including public hearings. Thanks to a robust Cable Access program, these meetings and hearings were live-streamed on Cable, or at the very least recorded and aired on the local access station, Channel 9. I thank the Cable Committee for their amazing abilities to remain up to date and continue to provide this essential service.

Despite the pandemic, the Town of Dighton still had an incredibly productive year, including grant awards in the hundreds of thousands of dollars for a variety of projects. Two intersections were improved with new sidewalks and crosswalks through the Complete Streets grant program: Center Street at Route 138 and Pearl Street at Spring Street. Due to some funding through a new Covid-related grant program called Shared Streets and Spaces, the Town was also able to place sidewalks at the Pleasant Street, Main Street, and Old Somerset Avenue intersection. The Fire Department was able to secure a new-to-us ladder truck for only \$60,000, replacing our 1981 truck. The Fire Department also received a small grant paid towards a Chevy Bolt, a vehicle that will serve as an inspections and administrative vehicle. I thank Fire Chief Maguy for his willingness to embrace electric car technology in alignment with our energy efficiency policies.

Green Communities projects were also underway this year. The Town received designation in December of 2018 and immediately installed two electric vehicle charging stations which went live on March 9 of this year. These are located at Town Hall and Old Town Hall respectfully. After we completed that project, the Town worked with an outside vendor to make weatherization

improvements to all municipal buildings, install WIFI thermostats, and replace lighting to LED fixtures. These will be finalized by the end of the year. The Town received rebates in higher amounts than anticipated and will have some designation funding leftover for additional projects. Upon completion, the Town will be eligible for further Green Communities grants which are highly competitive.

The Board of Selectmen and I continued to advance the five-year plan. Many of the purchases made at the Annual Town Meeting or the Fire and Highway Departments were part of this plan. Town Hall Renovations were kicked off on the upper level of the building, converting the previous Board of Selectmen's meeting room into a functional conference room and a new office for the Accountant. Moving the Accountant allows the Clerk's office to spread out from the Treasurer's office, allowing for improved working conditions and adequate space for both. The Sewer Expansion Study was completed this year as well. We fought hard to find appropriate grant funding and a responsible financial plan but were unable to find a program into which our project fit. The study did show various ways in which improvements could be made to current infrastructure and I've requested that the Sewer Commission review those suggestions and make some changes. The ADA Self Evaluation Plan was started and completed entirely during the Covid pandemic as the work lent itself to social distancing measures. The Town received an audit of our municipal properties, both interiors and exteriors, with a punch list of changes to make to achieve minimal ADA compliance.

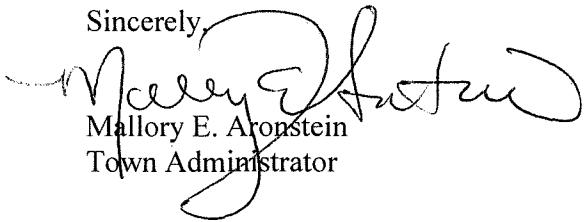
In continuing with our ADA compliance goal, we have applied for a grant to address the lack of curb ramps throughout town at crosswalk sites and for existing sidewalks. If awarded, that work will begin in the Spring of 2021. The ADA Commission was established and has been regularly meeting this Fall. That Town also received a grant toward the construction of the Briggs Street Culvert in the amount of \$150,000, the work for which will begin in 2021 under the direction of Highway Superintendent Tom Ferry.

A fall Town Meeting held in November of 2020 will hear articles relative to engineering projects for ADA compliance projects at Town Hall and a better driveway for the Dighton Elementary and Middle Schools, increasing means of egress for the Library, and purchasing a hybrid plug in inspectional services vehicle, among other initiatives. These further advance the goals listed in the Selectmen's five-year plan.

Regretfully, I submitted my resignation to the Town of Dighton in October, leaving my post to serve the Town of Swansea as their Town Administrator, succeeding the late John MacAuliffe. The Selectmen hired a recruiting firm to hire my replacement and conducted the search late in the year. It has been a wonderful time representing the Town of Dighton for the last few years.

I wish to thank Mrs. Brady, Mrs. Kerwin, and the Board of Selectmen for their assistance and partnership in managing the Town, not only during this difficult year but also during my tenure in Dighton. Thanks also goes to all department heads, elected officials, and the many volunteers on boards and committees for their continual support over the years. And thanks to the residents for the privilege and honor to serve the community, as your first Town Administrator.

Sincerely,



Mallory E. Aronstein
Town Administrator

ANNUAL REPORT OF THE TOWN CLERK

To the Citizens of the Town of Dighton:

As of December 31, 2020, the total population for the Town of Dighton was 8,330. There are 5,982 voters, 1,108 of which were Democrats, 856 were Republicans, 3,909 were Unenrolled (no party affiliation), 31 were Libertarians, 4 were Green Rainbow, and 74 were of other designations. The General Bylaws of the Town of Dighton state that the Annual Meeting of the town for the election of town officers shall be held on the Saturday following the first Monday in April each year. The Annual Town Election in 2020 was held on Saturday, June 6th, 2020 from 7AM to 5PM. A total of 564 ballots were voted and counted. There are two (2) precincts in the Town of Dighton and all voters in both precincts voted at the Dighton Elementary School. We welcome and encourage new residents and all those reaching the age of eighteen to register to vote at the Clerk's office in the Dighton Town Hall, at the Registry of Motor Vehicles and online at the Massachusetts Secretary of State website. You must be 18 years old to vote, but you may pre-register to vote once you are 16 years old. If you are 16 or 17 years old, you may submit a voter registration form to the town clerk's office, and we will place your name on the list of pre-registrants. Pre-registration may also be done online or by mail. Once you become old enough to vote, the town clerk's office will mail you a notice informing you that you are now on the list of registered voters.

There were 4 elections held in 2020. The Presidential Primary in March with 1532 ballots cast, the Annual Town Election in April, which was rescheduled to June 6, 2020 due to the COVID-19 pandemic with 564 ballots cast, the State Primary on September 1, 2020 with 1607 ballots cast and the State/Presidential Election on November 3, 2020 with 4,743 ballots cast. The pandemic presented additional challenges for the Town Clerks office and the voters of Dighton. In addition to delaying the Annual Town Election, Personal Protective Equipment was in short supply and had to be secured, as well as reduced hours for the Clerk staff.

I am grateful for the assistance and guidance from all the department heads and town employees throughout my tenure as Town Clerk. It has been a pleasure working with everyone and I also enjoyed my day to day contact with all the Town of Dighton residents. I will truly miss everyone. A special thank you to the maintenance department, office staff and the students at the Dighton Elementary School for their cooperation during elections.

I am excited for our new Town Clerk Mark Pacheco who will be an extraordinary asset to the Town Clerk office. I wish him much happiness in his new role.

Respectfully submitted,
Susana Medeiros
Town Clerk

DEATHS REGISTERED

2020

DATE OF DEATH	NAME	AGE
January 6	Dolores Barboza	80
January 17	Beverly Ann Shimkus	67
February 7	Manuel Oliveira	86
February 28	Patricia A. Fisher	80
March 5	Kerry Mason	62
March 10	Everett Joseph Curt, Jr.	54
March 10	Lorraine Conaty	88
March 12	Susan Morrisey	67
March 17	Eileen Moniz	89
March 17	Wesley M. Hathaway	95
March 18	Jacqueline E. Hull	61
March 24	Albert C. Dibonaventura	76
March 28	Alice Knapinski	88
March 31	Lois Elizabeth Dillingham	95
April 15	Mariana Elizardo	82
April 16	Albertine Laurel Dwyer	92
April 24	Manuel P. Elizardo	86
April 30	Margaret P. Costa	84
May 4	Adele Marie Rose	93
May 8	Mary E. White	79
May 16	George Joseh Bradbury	91
May 24	Jose A. Sousa	75
May 27	Barbara Ann Fennell	86

<i>DATE OF DEATH</i>	<i>NAME</i>	<i>AGE</i>
June 6	Eleanor	Moranville 87
June 10	Lucille	Vicente 72
June 16	Roger J.	Guillemette 85
June 22	Joyce Anne	Dibona 70
June 23	Janet M.	McConville 83
June 28	Geraldine E.	Rebello 81
July 12	Pauline Anne	Smith 78
July 14	Norman V.	Mackie, Jr. 82
August 4	Sharon Lynn	Carpenter 74
August 9	John Francis	Manning 50
August 10	Lorraine	Foley 75
August 27	Joseph Sylvester	White, Jr. 63
August 28	Lilia N.	Viveiros 77
September 2	Firmir Joseph	Gingras 91
September 4	George E.	Williams, Jr. 76
September 10	William	Cravo, II 48
September 14	Brian E.	Sullivan 65
September 14	Patricia	Sadlier 80
September 20	Irene E.	Rhines 91
September 24	Virgilio M.	Pontes 86
September 26	Debra Winifred	Ramos 63
September 28	Rita	McEvoy 93
September 30	Mary J.	Nobrega 95
October 4	George W.	Carvalho 90
October 12	Paul V.	Williams 83
October 22	Nancy E.	Koss 79

<i>DATE OF DEATH</i>	<i>NAME</i>	<i>AGE</i>	
November 2	Hazel C.	Pilling	75
November 9	Thomas K.	Costa	70
November 22	Karen K.	Maddux	75
December 1	Cecelia C.	Kotouch	82
December 5	Michael	DeCosta	65
December 10	Eileen Mary	Perry	92
December 11	Salvador	Lopez	98
December 13	Jeffrey	Mello	56
December 13	Raymond R.	Pina	86
December 16	Frances V.	Watterson	83
December 23	Roger Talbot	Reed	77
December 26	John	Goulart	85
December 28	Thomas G.	Amarelo	75
December 28	Alfred R.	Brodeur	97
December 29	John Alvin	Osso	72

MARRIAGES REGISTERED

2020

January

January 13	Holly Elizabeth	Anderson	of	No. Dighton	and	Mark Locke	Pacheco	of	No. Dighton	MA
January 18	Victor	Branco	of	No. Dighton	and	Beth Ann	Mackay	of	No. Dighton	MA

March

March 04	Sean Joseph	St.Onge	of	No. Dighton	and	Kendra Joyce	Donovan	of	No. Dighton	MA
March 11	Sandra Lee	Nardone	of	No. Dighton	and	Brian Lamont	Saulter	of	No. Dighton	MA

July

July 02	Michael Edward	Marshall	of	Taunton	and	Susan Lynn	Silvia	of	Assonet	MA
July 04	Thomas Arthur	Brillon	of	No. Dighton	and	Megan Caitlin	Roy	of	No. Dighton	MA
July 20	Angela Catherine	Valderrama	of	Berkley	and	William James	Donnelly, III	of	Raynham	MA

August

August 01	Scott James	Boyle	of	Dighton	and	Xiomara Maria Fiona Robertson	of	Boston	MA	
August 16	Zachary James	Smith	of	No. Dighton	and	Victoria Renee	Chappell	of	No. Dighton	MA
August 21	Samuel Stephen	Finney	of	Dighton	and	Rachel Marie	Aguiar	of	Dighton	MA
August 28	Robert Gregory	Cambra	of	Dighton	and	Emily Paige	Alves	of	Dighton	MA
August 30	Ruth Ann	Collins	of	Dighton	and	Brandon Charles	Dalton	of	Dighton	MA
August 31	Taylor Lily	Caruolo	of	No. Dighton	and	Gabriel Benjamin	Dodenhoff	of	No. Dighton	MA

September

September 02	Jorge P.	Silva	of	Dighton	and	Lucilia Pires	Vieira	of	Dighton	MA
September 05	Alyssa Lynn	Eagleson	of	No. Dighton	and	Brett Thomas	Rowan	of	No. Dighton	MA
September 09	Brandi Alison	Felzmann	of	No. Dighton	and	Matthew David	Bombara	of	No. Dighton	MA
September 19	Paul Joseph	Crowley	of	No. Dighton	and	Michelle Marie	Maher	of	No. Dighton	MA

October

October 10	Kevin Michael	Ferreira	of	Dighton	and	Julie Beth	Sprague	of	Dighton	MA
October 20	Scott Michael	Peters	of	Taunton	and	Tara Jean	Moreira	of	Taunton	MA

November

November 11	Carl James	Aftosmes	of	Dighton	and	Laura Beth	Patterson	of	Dighton	MA
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DOG LICENSES 2020

<i>Gender</i>	<i>Spayed/Neutered</i>	<i>Total</i>
Female		28
Female	Spayed	352
Male		61
Male	Neutered	366

KENNEL LICENSES 2020

<i>Tag No</i>	<i>Date</i>	<i>Number of Dogs</i>	<i>Owner Name</i>	<i>Address</i>	<i>Kennel Fee</i>
X01	13-Jan-20	Not more than four do	Joyce Dibona	2430 Elm St. Dighton MA	\$20.00
X02	13-May-20	Not more than four do	Wendy Jones	2679 Courtlyn Rd	\$20.00
X03	13-May-20	Not more than four do	Sheree Lingard	2151 Purchase St. Dighton	\$20.00
X09	14-Jan-20	More than four not m	Rita & Tom Araujo	1423 Williams St, North Di	\$35.00
X10	10-Feb-20	More than four not m	Linc & Tracy Turner	1591 Wheeler St, North Di	\$35.00
X11	25-Feb-20	More than four less th	Brian Stone	1746 Cedar Street, Dighto	\$35.00
X17	22-Jan-20	More than ten dogs.	Joe Barao	481 School St	\$65.00
X18	18-Feb-20	More than ten dogs	Bill Frenette	563 Hart St. Dighton, MA	\$65.00

PRESIDENTIAL PRIMARY

MARCH 3, 2020

On March 3, 2020 the Presidential Primary was held at the Dighton Elementary School. The polls were opened at 7:00 AM and closed at 8:00 PM. One thousand five hundred thirty-two votes were cast. The Election Officers were, Joan Ready, Warden, Theresa Carpenter, Clerk, and Margaret Mullen, Clerk. Checkers were Cynda Borges, Susan Carpenter, Adele Collard, Maureen Dutra, Jean Lahousse, Jeanne Noons, Marie Paradis, Debra Ransley, Elizabeth Silvia, and Glenna Smith. The result was declared as follows:

DEMOCRATIC PARTY

PRESIDENTIAL PREFERENCE	PREC. 1	PREC. 2	TOTAL
DEVAL PATRICK	4	5	9
AMY KLOBUCHAR	3	4	7
ELIZABETH WARREN	61	75	136
MICHAEL BENNET	0	0	0
MICHAEL R. BLOOMBERG	63	57	120
TULSI GABBARD	10	7	17
CORY BOOKER	1	0	1
JULIAN CASTRO	0	0	0
TOM STEYER	1	4	5
BERNIE SANDERS	154	184	338
JOSEPH R. BIDEN	188	227	415
JOHN K. DELANEY	1	1	2
ANDREW YANG	2	2	4
PETER BUTTIGIEG	16	19	35
MARIANNE WILLIAMSON	0	1	1
BLANKS	2	1	3
ALL OTHERS	2	0	2
NO PREFERENCE	5	4	9
TOTALS	513	591	1104

STATE COMMITTEE MAN	PREC. 1	PREC. 2	TOTAL
DENNIS C. GALLAGHER	327	387	714
BLANKS	179	201	380
ALL OTHERS	7	3	10
TOTALS	513	591	1104

STATE COMMITTEE WOMAN	PREC. 1	PREC. 2	TOTAL
BLANKS	447	524	971
ALL OTHERS	66	67	133
TOTALS	513	591	1104

TOWN COMMITTEE	PREC. 1	PREC. 2	TOTAL
TIMOTHY F. RHINES	349	414	763
BLANKS	4773	5482	10,255
ALL OTHERS	8	14	22
TOTALS	5130	5910	11,040

REPUBLICAN PARTY

PRESIDENTIAL PREFERENCE	PREC. 1	PREC. 2	TOTAL
WILLIAM F. WELD	7	16	23
JOE WALSH	4	1	5
DONALD J. TRUMP	184	206	390
ROQUE "ROCKY" DE LA FUENTE	1	0	1
BLANKS	0	0	0
ALL OTHERS	0	1	1
NO PREFERENCE	3	0	3
TOTALS	199	224	423

STATE COMMITTEE MAN	PREC. 1	PREC. 2	TOTAL
MARK E. TOWNSEND	83	111	194
BRIAN S. KENNEDY	99	93	192
BLANKS	17	20	37
ALL OTHERS	0	0	0
TOTALS	199	224	423

STATE COMMITTEE WOMAN	PREC. 1	PREC. 2	TOTAL
KIM M. PALMER	60	87	147
MARIA S. COLLINS	115	113	228
BLANKS	24	24	48
ALL OTHERS	0	0	0
TOTALS	199	224	423

TOWN COMMITTEE	PREC. 1	PREC. 2	TOTAL
THOMAS E. GALLUCCI	94	111	205
RAFAEL ROBERT DELFIN	82	94	176
DAVID ROSA	115	129	244
SUSAN GRAY PRITCHARD	105	111	216
BLANKS	1593	1791	3384
ALL OTHERS	1	4	5
TOTALS	1990	2240	4230

GREEN-RAINBOW PARTY

PRESIDENTIAL PREFERENCE	PREC. 1	PREC. 2	TOTAL
DARIO HUNTER	0	1	1
SEDINAM KINAMO CHRISTIN MOYOWASIFZA CURRY	0	0	0
KENT MESPLAY	0	0	0
HOWARD HAWKINS	1	0	1
BLANKS	0	0	0
ALL OTHERS	0	0	0
NO PREFERENCE	0	0	0
TOTALS	1	1	2

STATE COMMITTEE MAN	PREC. 1	PREC. 2	TOTAL
BLANKS	1	1	2
ALL OTHERS	0	0	0
TOTALS	1	1	2

STATE COMMITTEE WOMAN	PREC. 1	PREC. 2	TOTAL
BLANKS	1	1	2
ALL OTHERS	0	0	0
TOTALS	1	1	2

TOWN COMMITTEE	PREC. 1	PREC. 2	TOTAL
BLANKS	10	10	20
ALL OTHERS	0	0	0
TOTALS	10	10	20

LIBERTARIAN PARTY

PRESIDENTIAL PREFERENCE	PREC. 1	PREC. 2	TOTAL
ARVIN VOHRA	0	0	0
VERMIN LOVE SUPREME	0	1	1
JACOB GEORGE HORNBERGER	0	1	1
SAMUEL JOSEPH ROBB	0	0	0
DAN TAXATION IS THEFT BEHRMAN	0	0	0
KIMBERLY MARGARET RUFF	0	0	0
KENNETH REED ARMSTRONG	0	0	0
ADAM KOKESH	0	0	0
JO JORGENSEN	0	1	1
MAX ABRAMSON	0	0	0
BLANKS	0	0	0
ALL OTHERS	0	0	0
NO PREFERENCE	0	0	0
TOTALS	0	3	3

STATE COMMITTEE MAN	PREC. 1	PREC. 2	TOTAL
BLANKS	0	3	3
ALL OTHERS	0	0	0
TOTALS	0	3	3

STATE COMMITTEE WOMAN	PREC. 1	PREC. 2	TOTAL
BLANKS	0	3	3
ALL OTHERS	0	0	0
TOTALS	0	3	3

TOWN COMMITTEE	PREC. 1	PREC. 2	TOTAL
BLANKS	0	30	30
ALL OTHERS	0	0	0
TOTALS	0	30	30

PRECINCT 1		PRECINCT 2	
TOTAL BALLOTS	713	TOTAL BALLOTS	819
PRECINCTS 1 & 2			
TOTAL BALLOTS	1532		

ATTEST:

Susana Medeiros
TOWN CLERK

ANNUAL TOWN ELECTION

JUNE 6, 2020

The regular Annual Town Election for the Election of Officers for the Town of Dighton was held at the Dighton Elementary School on June 6, 2020 on warrant dated March 11, 2020 for Precincts One and Two.

The meeting was called to order at 7:00 A.M. by Susana Medeiros, Town Clerk. The balloting was under the supervision of Joan Ready, Warden, & Margaret Mullen, Clerk. Checkers were Cynda Borges, Susan Carpenter, Adele Collard, Cameron Easterday, Kerrie Easterday, Zachary Freitas, Bridget Kenyon, Jean Lahousse, Meghan Mello, Rebecca Mello, and Emily Stevens.

The polls were closed at 5:00 P.M. and the total number of votes cast for both Precincts One and Two was Five Hundred Sixty-Four. Two Hundred Sixty-Five for Precinct One and Two Hundred Ninety-Nine for Precinct Two. The ballots having been assorted and counted for Precincts One and Two, the result was declared as follows:

SELECTMAN	PREC. 1	PREC. 2	TOTAL
KENNETH J. PACHECO	186	202	388
DAVID ROSA	75	90	165
BLANKS	3	3	6
WRITE-INS	1	4	5
TOTALS	265	299	564

TOWN MODERATOR	PREC. 1	PREC. 2	TOTAL
BLANKS	232	241	473
WRITE-INS	15	21	36
SCOTT DINGUS	18	37	55
TOTALS	265	299	564

BOARD OF ASSESSORS	PREC. 1	PREC. 2	TOTAL
ERIC J. EASTERDAY	166	164	330
DAVID ROSA	86	116	202
BLANKS	12	19	31
WRITE-INS	1	0	1
TOTALS	265	299	564

D-R REG. SCHOOL DISTRICT COMMITTEE	PREC. 1	PREC. 2	TOTAL
ELIZA M. COUTURE	184	215	399
JANICE M. TERRY	185	207	392
BLANKS	160	173	333
WRITE-INS	1	3	4
TOTALS	530	598	1128

PLANNING BOARD	PREC. 1	PREC. 2	TOTAL
JEFFREY CARVALHO	178	224	402
BLANKS	86	73	159
WRITE-INS	1	2	3
TOTALS	265	299	564

PUBLIC LIBRARY TRUSTEE	PREC. 1	PREC. 2	TOTAL
RONALD J. O'CONNOR	196	227	423
BLANKS	69	71	140
WRITE-INS	0	1	1
TOTALS	265	299	564

PARKS AND RECREATION COMMISSIONER	PREC. 1	PREC. 2	TOTAL
SUZANNE P. COTE	194	232	426
BLANKS	69	66	135
WRITE-INS	2	1	3
TOTALS	265	299	564

SEWER COMMISSIONER	PREC. 1	PREC. 2	TOTAL
ROBERT J. WOODS, JR.	180	219	399
BLANKS	85	77	162
WRITE-INS	0	3	3
TOTALS	265	299	564

DIGHTON HOUSING AUTHORITY	PREC. 1	PREC. 2	TOTAL
ALICE E. SOUZA	200	236	436
BLANKS	64	62	126
WRITE-INS	1	1	2
TOTALS	265	299	564

ATTEST: Susana Medeiros
 TOWN CLERK
 DATE: June 10, 2020

STATE PRIMARY

SEPTEMBER 1, 2020

On September 1, 2020 the State Primary was held at the Dighton Elementary School. The polls were opened at 7:00 AM and closed at 8:00 PM. One thousand six hundred and seven votes were cast. The Election Officers were, Joan Ready, Warden, Theresa Carpenter, Clerk, and Margaret Mullen, Clerk. Checkers were Eleanor Boegler, Cynda Borges, Susan Carpenter, Adele Collard, Jean Lahousse, Meghan Mello, Becky Mello, Elizabeth Silvia and Samantha J. Gagnon. The result was declared as follows:

DEMOCRATIC PARTY

SENATOR IN CONGRESS	PREC. 1	PREC. 2	TOTAL
EDWARD J. MARKEY	160	222	382
JOSEPH P. KENNEDY, III	353	414	767
BLANKS	2	1	3
WRITE-INS	0	0	0
TOTALS	515	637	1152

REPRESENTATIVE IN CONGRESS	PREC. 1	PREC. 2	TOTAL
JAKE AUCHINCLOSS	118	126	244
DAVID FRANKLIN CAVELL	11	6	17
BECKY GROSSMAN	69	88	157
ALAN A. KHAZEL	51	56	107
IHSSANE LECKEY	64	87	151
NATALIA LINOS	55	83	138
JESSE R. MERMELL	79	123	202
BENJAMIN R. SIGEL	5	5	10
CHRISTOPHER Z. ZANNETOS	24	29	53
BLANKS	36	32	68
WRITE-INS	3	2	5
TOTALS	515	637	1152

COUNCILLOR	PREC.1	PREC.2	TOTAL
JOSEPH C. FERREIRA	386	491	877
BLANKS	128	141	269
WRITE-INS	1	5	6
TOTALS	515	637	1152

SENATOR IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
MARC R. PACHECO	423	527	950
BLANKS	92	108	200
WRITE-INS	0	2	2
TOTALS	515	637	1152

REPRESENTATIVE IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
PATRICIA A. HADDAD	427	530	957
BLANKS	87	104	191
WRITE-INS	1	3	4
TOTALS	515	637	1152

REGISTER OF PROBATE		PREC. 1	PREC. 2	TOTAL
THOMAS C. HOYE, JR.		412	518	930
BLANKS		100	117	217
WRITE-INS		3	2	5
TOTALS		515	637	1152

COUNTY COMMISSIONER		PREC. 1	PREC. 2	TOTAL
JOHN R. MITCHELL		360	458	818
PAUL B. KITCHEN		323	402	725
BLANKS		347	412	759
WRITE-INS		0	2	2
TOTALS		1030	1274	2304

COUNTY TREASURER		PREC. 1	PREC. 2	TOTAL
CHRISTOPHER T. SAUNDERS		395	501	896
BLANKS		120	134	254
WRITE-INS		0	2	2
TOTALS		515	637	1152

REPUBLICAN PARTY

SENATOR IN CONGRESS		PREC. 1	PREC. 2	TOTAL
SHIVA AYYADURAI		89	112	201
KEVIN J. O'CONNOR		107	131	238
BLANKS		2	6	8
WRITE-INS		1	1	2
TOTALS		199	250	449

REPRESENTATIVE IN CONGRESS		PREC. 1	PREC. 2	TOTAL
JULIE A. HALL		69	90	159
DAVID ROSA		126	158	284
BLANKS		3	2	5
WRITE-INS		1	0	1
TOTALS		199	250	449

COUNCILLOR		PREC.1	PREC.2	TOTAL
BLANKS		188	228	416
WRITE-INS		11	22	33
TOTALS		199	250	449

SENATOR IN GENERAL COURT		PREC. 1	PREC. 2	TOTAL
BLANKS		184	230	414
WRITE-INS		15	20	35
TOTALS		199	250	449

REPRESENTATIVE IN GENERAL COURT		PREC. 1	PREC. 2	TOTAL
BLANKS		186	230	416
WRITE-INS		13	20	33
TOTALS		199	250	449

REGISTER OF PROBATE	PREC. 1	PREC. 2	TOTAL
BLANKS	188	233	421
WRITE-INS	11	17	28
TOTALS	199	250	449

COUNTY COMMISSIONER	PREC. 1	PREC. 2	TOTAL
NANCY C. STANTON-CROSS	122	167	289
BLANKS	272	329	601
WRITE-INS	4	4	8
TOTALS	398	500	898

COUNTY TREASURER	PREC. 1	PREC. 2	TOTAL
BLANKS	186	233	419
WRITE-INS	13	17	30
TOTALS	199	250	449

LIBERTARIAN

SENATOR IN CONGRESS	PREC. 1	PREC. 2	TOTAL
BLANKS	1	0	1
WRITE-INS	1	2	3
TOTALS	2	2	4

REPRESENTATIVE IN CONGRESS	PREC. 1	PREC. 2	TOTAL
BLANKS	0	1	1
WRITE-INS	2	1	3
TOTALS	2	2	4

COUNCILLOR	PREC.1	PREC.2	TOTAL
BLANKS	1	1	2
WRITE-INS	1	1	2
TOTALS	2	2	4

SENATOR IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
BLANKS	1	2	3
WRITE-INS	1	0	1
TOTALS	2	2	4

REPRESENTATIVE IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
BLANKS	1	2	3
WRITE-INS	1	0	1
TOTALS	2	2	4

REGISTER OF PROBATE	PREC.1	PREC.2	TOTAL
BLANKS	1	2	3
WRITE-INS	1	0	1
TOTALS	2	2	4

COUNTY COMMISSIONER	PREC. 1	PREC. 2	TOTAL
BLANKS	3	4	7
WRITE-INS	1	0	1
TOTALS	4	4	8

COUNTY TREASURER	PREC. 1	PREC. 2	TOTAL
BLANKS	1	2	3
WRITE-INS	1	0	1
TOTALS	2	2	4

GREEN-RAINBOW

SENATOR IN CONGRESS	PREC. 1	PREC. 2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

REPRESENTATIVE IN CONGRESS	PREC. 1	PREC. 2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

COUNCILLOR	PREC.1	PREC.2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

SENATOR IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

REPRESENTATIVE IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
BLANKS	0	0	0
WRITE-INS	0	2	2
TOTALS	0	2	2

REGISTER OF PROBATE	PREC. 1	PREC. 2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

COUNTY COMMISSIONER	PREC. 1	PREC. 2	TOTAL
BLANKS	0	4	4
WRITE-INS	0	0	0
TOTALS	0	4	4

COUNTY TREASURER	PREC. 1	PREC. 2	TOTAL
BLANKS	0	2	2
WRITE-INS	0	0	0
TOTALS	0	2	2

PRECINCT 1		PRECINCT 2	
TOTAL BALLOTS	716	TOTAL BALLOTS	891
TOTAL BALLOTS			
PRECINCTS 1 & 2	1607		

ATTEST:

Susan Pedersen
TOWN CLERK

STATE ELECTION

NOVEMBER 3, 2020

On November 3, 2020, the State Election was held at the Dighton Elementary School. The polls were opened at 7:00 AM and closed at 8:00 PM. Four thousand seven hundred forty-three ballots were cast. Two Thousand Two Hundred Thirteen ballots for Precinct One and Two Thousand Five Hundred Thirty ballots for Precinct Two. The Election Officers were Joan Ready, Warden, Precinct One Clerk, Susan Carpenter, Precinct Two Clerk, Margaret Mullen. Checkers were Irene Bilodeau, Eleanor Boegler, Cynda Borges, Adele Collard, Jean LaHousse, Meghan Mello, Jeanne Noons, and Elizabeth Silvia. Clerks were Bridget Kenyon and Becky Mello. The result was declared as follows:

ELECTORS OF PRESIDENT AND VICE PRESIDENT	PREC. 1	PREC. 2	TOTAL
BIDEN AND HARRIS	1000	1139	2139
HAWKINS AND WALKER	12	13	25
JORGENSEN AND COHEN	36	26	62
TRUMP AND PENCE	1147	1326	2473
BLANKS	8	11	19
WRITE-INS	10	15	25
TOTALS	2213	2530	4743

SENATOR IN CONGRESS	PREC.1	PREC.2	TOTAL
EDWARD J. MARKEY	1013	1169	2182
KEVIN J. O'CONNOR	1081	1237	2318
BLANKS	77	72	149
WRITE-INS	4	9	13
DR SHRIVA	38	43	81
TOTALS	2213	2530	4743
REPRESENTATIVE IN CONGRESS	PREC. 1	PREC. 2	TOTAL
JAKE AUCHINCLOSS	889	1027	1916
JULIE A. HALL	1197	1360	2557
BLANKS	125	138	263
WRITE-INS	2	5	7
TOTALS	2213	2530	4743

COUNCILLOR	PREC. 1	PREC. 2	TOTAL
JOSEPH C. FERREIRA	1376	1599	2975
BLANKS	792	881	1673
WRITE-INS	45	50	95
TOTALS	2213	2530	4743

SENATOR IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
MARC R. PACHECO	1466	1654	3120
BLANKS	705	829	1534
WRITE-INS	42	47	89
TOTALS	2213	2530	4743

REPRESENTATIVE IN GENERAL COURT	PREC. 1	PREC. 2	TOTAL
PATRICIA A. HADDAD	1458	1654	3112
BLANKS	719	832	1551
WRITE-INS	36	44	80
TOTALS	2213	2530	4743

REGISTER OF PROBATE	PREC. 1	PREC. 2	TOTAL
THOMAS C. HOYE, JR.	1090	1265	2355
MELANIE PATENAUME LAYDEN	848	935	1783
BLANKS	274	322	596
WRITE-INS	1	8	9
TOTALS	2213	2530	4743

COUNTY COMMISSIONER	PREC. 1	PREC. 2	TOTAL
PAUL B. KITCHEN	830	977	1807
JOHN R. MITCHELL	810	912	1722
NANCY C. STANTON-CROSS	1038	1202	2240
BLANKS	1746	1953	3699
WRITE-INS	2	16	18
TOTALS	4426	5060	9486

COUNTY TREASURER	PREC. 1	PREC. 2	TOTAL
CHRISTOPHER T. SAUNDERS	1334	1516	2850
BLANKS	854	970	1824
WRITE-INS	25	44	69
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) BERKLEY			
BLANKS	2054	2348	4402
WRITE-INS	159	182	341
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) BRIDGEWATER			
MARK A. DANGOIA	1146	1328	2474
BLANKS	1046	1189	2235
WRITE-INS	21	13	34
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) DIGHTON			
BLANKS	1992	2276	4268
WRITE-INS	128	174	302
EDWARD F. DUTRA	88	76	164
MICHAEL P. RAMOS	5	4	9
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) MIDDLEBOROUGH			
GEORGE L. RANDALL, III	1102	1264	2366
BLANKS	1098	1254	2352
WRITE-INS	13	12	25
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) RAYNHAM			
TIMOTHY J. HOLICK	1094	1269	2363
BLANKS	1106	1249	2355
WRITE-INS	13	12	25
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) REHOBOTH			
JAMES W. CLARK	1115	1300	2415
BLANKS	1085	1218	2303
WRITE-INS	13	12	25
TOTALS	2213	2530	4743

REGIONAL SCHOOL COMMITTEE	PREC. 1	PREC. 2	TOTAL
BRISTOL-PLYMOUTH (2 YEARS) TAUNTON			
LOUIS BORGES, JR.	901	1054	1955
ESTELE C. BORGES	800	880	1680
BLANKS	2708	3116	5824
WRITE-INS	17	10	27
TOTALS	4426	5060	9486

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would require that motor vehicle owners and independent repair facilities be provided with expanded access to mechanical data related to vehicle maintenance and repair.

Starting with model year 2022, the proposed law would require manufacturers of motor vehicles sold in Massachusetts to equip any such vehicles that use telematics systems — systems that collect and wirelessly transmit mechanical data to a remote server — with a standardized open access data platform. Owners of motor vehicles with telematics systems would get access to mechanical data through a mobile device application. With vehicle owner authorization, independent repair facilities (those not affiliated with a manufacturer) and independent dealerships would be able to retrieve mechanical data from, and send commands to, the vehicle for repair, maintenance, and diagnostic testing.

Under the proposed law, manufacturers would not be allowed to require authorization before owners or repair facilities could access mechanical data stored in a motor vehicle's on-board diagnostic system, except through an authorization process standardized across all makes and models and administered by an entity unaffiliated with the manufacturer.

The proposed law would require the Attorney General to prepare a notice for prospective motor vehicle owners and lessees explaining telematics systems and the proposed law's requirements concerning access to the vehicle's mechanical data. Under the proposed law, dealers would have to provide prospective owners with, and prospective owners would have to acknowledge receipt of, the notice before buying or leasing a vehicle. Failure to comply with these notice requirements would subject motor vehicle dealers to sanctions by the applicable licensing authority.

Motor vehicle owners and independent repair facilities could enforce this law through state consumer protection laws and recover civil penalties of the greater of treble damages or \$10,000 per violation.

A YES VOTE would provide motor vehicle owners and independent repair facilities with expanded access to wirelessly transmitted mechanical data related to their vehicles' maintenance and repair.

A NO VOTE would make no change in the law governing access to vehicles' wirelessly transmitted mechanical data.

QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 5, 2020?

SUMMARY

This proposed law would implement a voting system known as “ranked-choice voting,” in which voters rank one or more candidates by order of preference. Ranked-choice voting would be used in primary and general elections for all Massachusetts statewide offices, state legislative offices, federal congressional offices, and certain other offices beginning in 2022. Ranked-choice voting would not be used in elections for president, county commissioner, or regional district school committee member.

Under the proposed law, votes would be counted in a series of rounds. In the first round, if one candidate received more than 50 percent of the first-place votes, that candidate would be declared the winner and no other rounds would be necessary. If no candidate received more than 50 percent of the first-place votes, then the candidate or candidates who received the fewest first-place votes would be eliminated and, in the next round, each vote for an eliminated candidate would instead be counted toward the next highest-ranked candidate on that voter’s ballot. Depending on the number of candidates, additional rounds of counting could occur, with the last-place candidate or candidates in each round being eliminated and the votes for an eliminated candidate going to the voter’s next choice out of the remaining candidates. A tie for last place in any round would be broken by comparing the tied candidates’ support in earlier rounds. Ultimately, the candidate who was, out of the remaining candidates, the preference of a majority of voters would be declared the winner.

Ranked-choice voting would be used only in races where a single candidate is to be declared the winner and not in races where more than one person is to be elected.

Under the proposed law, if no candidate received more than 50 percent of first-place votes in the first round, the rounds of ballot-counting necessary for ranked-choice voting would be conducted at a central tabulation facility. At the facility, voters’ rankings would be entered into a computer, which would then be used to calculate the results of each round of the counting process. The proposed law provides that candidates in a statewide or district election would have at least three days to request a recount.

The Secretary of State would be required to issue regulations to implement the proposed law and conduct a voter education campaign about the ranked-choice voting process. The proposed law would take effect on January 1, 2022.

A YES VOTE would create a system of ranked-choice voting in which voters would have the option to rank candidates in order of preference and votes would be counted in rounds, eliminating candidates with the lowest votes until one candidate has received a majority.

A NO VOTE would make no change in the laws governing voting and how votes are counted.

QUESTIONS 1	PREC. 1	PREC. 2	TOTAL
YES	1447	1639	3086
NO	580	756	1336
BLANKS	186	135	321
	2213	2530	4743

QUESTIONS 2	PREC. 1	PREC. 2	TOTAL
YES	605	725	1330
NO	1389	1616	3005
BLANKS	219	189	408
TOTALS	2213	2530	4743

PRECINCT 1		PRECINCT 2	
TOTAL BALLOTS	2213	TOTAL BALLOTS	2530
TOTAL BALLOTS			
PRECINCTS 1 & 2	4743		

ATTEST:

Susana Medeiros
TOWN CLERK

SPECIAL TOWN MEETING
JUNE 15, 2020
COMMONWEALTH OF MASSACHUSETTS

The Special Town Meeting held on June 15, 2020, at the Dighton Rehoboth Regional High School, was called to order at 6:00PM by Gary Scott Dingus, Moderator. The checkers were Adele Collard, Susan Carpenter, Zach Freitas, Emily Stevens, Margaret Mullen, and Joan Ready, Warden. Total Attendance was 35.

VOTED: On motion Brett Zografos and seconded to dispense with the reading of the warrant.

VOTED: On motion of Brett Zografos and seconded to dispense with the reading of the Articles and references to them be made by number and content.

VOTED: On motion of Kenneth Zografos and seconded to consider adjournment this evening at 6:30PM.

ARTICLE 1. VOTED: On motion of Nancy Goulart and seconded to hear the reports of the Town Officials.

Board of Selectmen: No Report

Finance Committee: No Report

Board of Assessors: No Report

Dighton-Rehoboth Regional School District: No Report

ARTICLE 2. VOTED: On motion of Edward Swartz and seconded that the Town vote to transfer from the Reserve Fund Account a sum not to exceed \$961.17 to fund a settlement agreement with the Firefighters Union or take any action relative thereto.

Finance Committee Recommends

ARTICLE 3. VOTED AS AMENDED: On motion of Edward Swartz and seconded that the

Town vote to transfer the amount of \$6,000.00 from Article 11 of the October 28, 2019, Special Town Meeting warrant to be expended by the Police Department to letter and further equip a used 2018 Nissan Cargo van for use by the Animal Control Officer, or take any action relative thereto.

Finance Committee Recommends

VOTED: On motion of Tom Pires and seconded that the Article 3 be amended to read Police Department instead of the Board of Health.

VOTED UNANIMOUSLY: On motion Edward Swartz and seconded to dissolve the Special Town Meeting of June 15, 2020 at 6:07 PM.

ATTEST:


SUSANA MEDEIROS
TOWN CLERK

ANNUAL TOWN MEETING

JUNE 15, 2020

COMMONWEALTH OF MASSACHUSETTS

The Annual Town Meeting held on June 15, 2020, at the Dighton Rehoboth Regional High School, was called to order at 7:00PM by Gary Scott Dingus, Moderator. Salute to the flag and the Pledge of Allegiance was given. The checkers were Susan Carpenter, Adele Collard, Kerrie Easterday, Zachary Freitas, Margaret Mullen, Emily Stevens and Joan Ready, Warden.

Total attendance was 80.

Moderator, Gary Scott Dingus read the following statement:

I would like to start off by giving a special thank you Bill McKeon. Mr. McKeon served our town including filling the position of moderator over the past 3 decades dedicated to bettering the government of Dighton. Known as Mr. Moderator to the majority of us, he has been a consistent cornerstone on our town meetings and public forums. He maintained a simple agenda in his role to provide good government to keep our community strong. I have had the privilege of watching Mr. McKeon preside over these meetings with respect, dignity and honor and can't thank him enough. Thank you for all your years of dedicated service to our town and community.

As I was trying to frame my opening remarks this quotation by Edward Everett Hale, a 19th century social reformer and minister came across my desk.

"I am only one; but still I am one. I cannot do everything; but still I can do something; and because I cannot do everything, I will not refuse to do the something that I can do."

I've been asking myself: What is the something I can do? What is the something all individuals can do? What actions can we take? 2020 has brought a different meaning to the concept of WE. We have been faced with unparalleled events that will reshape our normal for years and years to come. Today as We sit in this room with our neighbors, family and friends we are being asked to let our voices be heard on the workings and governing of our town.

We as a community have been faced with the pandemic. As a community WE decided to protect and keep each other out of harm's way. We remained in our homes, We home school our children, We find new ways of working, We improved our

budgeting, our cooking, our communicating and home improvement skills. We faced and continue to face the pandemic as a community from six feet apart.

We have been faced again with the ongoing struggle for social and racial equality. My heart goes out to everyone during these times, particularly those who have personally experienced racial inequality in their own lives and in the lives of their family and friends. We stand together as a community to let your voices be heard and make a difference.

Now we come back to the question at hand what can we do....

I ask each of you tonight as we work through each motion and article to ask yourself what can we do.

We need to make a change and that change starts with you

We need to redefine our purpose and you are an integral part of that purpose

We need to hit the reset button on our core values and determine what each value means to you.

And most of all We need to be define our new sense of community and what role you want to play to establish a safe, healthy, socially equal society for generations to come.

VOTED: On motion of Nancy Goulart and seconded to dispense with the reading of the warrant.

VOTED: On motion of Nancy Goulart and seconded to dispense with the reading of the Articles and that reference to them be made by number and content.

VOTED: On motion of Nancy Goulart and seconded to consider adjournment at 11:00 P.M.

ARTICLE 1. VOTED: On motion of Brett Zografos and seconded to hear reports of the Town Officials and the Capital Outlay Committee.

Nancy Goulart, Clerk of the Board of Selectmen read the following statement:

Mr. Moderator:

First, I would like to thank everybody for coming tonight. I know that this is difficult. I know these times are difficult. There has been a great deal of turmoil, illness, and loss.

It is very important as Americans that we continue to meet our obligations, especially as citizens of the Town of Dighton, and speak about how you want your town run. As we go through this warrant tonight, I can assure you that the Board of Selectmen has met with all department heads and the Board of Selectmen has met with the Finance Committee and with joint discussions and

department heads, we have come to agreement and our joint recommendations are reflected in this warrant.

So, as we go through the articles, if there is additional information to be provided by the Board of Selectmen, one of the members will be speaking on it.

Again, thank you very much for coming.

Edward Swartz, Chairman of the Finance Committee read the following statement:

Mr. Moderator, BOS, Madam Administrator, Madam Clerk, Town Council, Members of the Finance Committee and fellow residents of Dighton.

Welcome to Annual Town meeting: My name is Ed Swartz (Chairman of the Finance committee)

Let me begin by thanking the Departments Heads, Town Administrator, Town Accountant, BOS Administrator Karin Brady for their assistance in preparing tonight's Warrant. Although it was a different set of circumstances, the process of developing a balance and thoughtful budget process moved forward.

The Current Financial Stability of our Town is Strong. I, say that with some trepidation, as we have learned over time, things can change in an instant. We, as a town have done a good job in preparing ourselves, but must continue to be vigilant in our efforts. The Budget presented this evening is balanced and meets all the thresholds to stay within the Prop. 2 ½ Levy. It also, addresses some immediate needs, as well as positions us to be successful moving forward.

It provides for a strong Commitment to the services that we as townspeople expect. It was true conservative approach without jeopardizing, what we, as taxpayers expect. The Finance team began the process with Budget request in excess of 1.4 million over the Levy Limit. Tonight, we present a balance and affordable budget.

Let me review a few highlights:

Education:

Cooperative effort of all our Schools to address what we could provide from the Town side and meet our General Governmental efforts Provided operating increases to the DR School District, Bristol Plymouth and Bristol Aggie

Public safety:

A new to the town Fire Truck
(2) Police vehicles
(1) additional Police Officer

Highway:

Street sweeper

In closing the FinCom met extensively with all involved to develop the recommendations in front of you and ask for your support of these recommendations
Thank you again for your attendance at this important Annual meeting and we welcome all comments and questions along the way.

No Report of the Board of Assessors.

Thomas O'Connor, Chairman of the Dighton Rehoboth Regional School Committee stated that he applauds the teachers of the district for their dedication through this COVID -19 pandemic. He sends out a special thank you to all the parents who are teaching their children at home through remote learning. There is a possible shortfall of a 20% funding reduction from the State. The District had to lay off 20 teachers but the District is hoping to bring them back once they are given their definite numbers.

VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the reports of Town Officials be accepted as read and as published in the book of Annual Town Reports.

ARTICLE 2. VOTED: On motion of Brett Zografos and seconded that the Board of Selectmen to appoint all necessary Town Officials and Town Committees not otherwise provided for by statute, or act thereon.

ARTICLE 3. VOTED: On motion of Edward Swartz and seconded that the Town establish the salaries of elected Town Officials for Fiscal Year 2021 in accordance with the provisions of Section 108 of Chapter 41 of the General Laws.

BOARD OF ASSESSORS

Chairman	\$ 85,458.81
Members (2) Each	\$ 4,855.50
Total	\$ 95,169.81

BOARD OF SELECTMEN

Chairman	\$ 5,000.00
Member	5,000.00
Member	5,000.00
Total	\$ 15,000.00

TREE WARDEN \$ 263.82

MODERATOR \$ 500.00

TOWN CLERK \$ 81,565.07

TOWN COLLECTOR \$41,934.69

<u>TOWN TREASURER</u>	\$ 41,934.69
<u>PLANNING BOARD</u>	
Chairman	\$ 2,195.16
Members (4) Each	\$ 2,195.16
Total	\$ 10,975.80

<u>SEWER COMMISSIONERS</u>	
Chairman	\$ 3,230.00
Members (2) Each	\$ 2,143.00
Total	\$ 7,516.00

Finance Committee Recommends

ARTICLE 4. VOTED: On motion of Edward Swartz and seconded that the Town raise by taxation and/or transfer from available funds the appropriations necessary to defray Town Charges and Assessments as considered by the Finance Committee and printed in the Article 4 of the June 15, 2020 annual town meeting warrant.

**TOWN OF DIGHTON BUDGET
For the Fiscal Year 2021**

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate to General Government accounts as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for personnel and expenses of said departments as therein provided, the sum of \$1,623,336.85 for fiscal year 2021.

Finance Committee Recommends

010-113 **TOWN MEETING**
 That the Town raise and appropriate \$2,700.00 for the Personnel Expenses of the Town Meeting Account and \$1,500.00 for the Expenses of the Town Meeting Account.

Finance Committee Recommends

010-114 **MODERATOR**
 That the Town raise and appropriate \$500.00 for the Personnel Expenses of the Moderator Account.

Finance Committee Recommends

010-122 **BOARD OF SELECTMEN**
 That the Town raise and appropriate \$91,119.50 for the Personnel Expenses and \$65,650.00 for the Expenses of the Board of Selectmen Account.

Finance Committee Recommends

010-124 **TOWN ADMINISTRATOR**
That the Town raise and appropriate \$153,086.00 for the Personnel Expenses and \$9,410.00 for the Expenses of the Town Administrator Account.
Finance Committee Recommends

010-131 **FINANCE COMMITTEE**
That the Town raise and appropriate \$3,595.00 for the Personnel Expenses and \$700.00 for the Expenses of the Finance Committee Account.
Finance Committee Recommends

010-132 **RESERVE FUND**
That the Town raise and appropriate \$50,000.00 for the Expenses of the Reserve Fund.
Finance Committee Recommends

010-135 **ACCOUNTANT**
That the Town raise and appropriate \$149,272.00 for the Personnel Expenses and \$24,440.00 for the Expenses of the Accountant Account.
Finance Committee Recommends

010-141 **ASSESSORS**
That the Town raise and appropriate \$183,040.51 for the Personnel Expenses and \$11,700.00 for the Expenses of the Assessors Account.
Finance Committee Recommends

010-145 **TREASURER**
That the Town raise and appropriate \$79,159.94 for the Personnel Expenses and \$35,900.00 for the Expenses of the Treasurer Account.
Finance Committee Recommends

010-146 **COLLECTOR**
That the Town raise and appropriate \$80,359.95 for the Personnel Expenses and \$20,800.00 for the Expenses of the Collector Account.
Finance Committee Recommends

010-151 **LAW (TOWN COUNSEL)**
That the Town raise and appropriate \$50,000.00 for the Expenses of the Law (Town Counsel) Account.
Finance Committee Recommends

010-155 **DATA PROCESSING**
That the Town raise and appropriate \$58,406.28 for the Expenses of the Data Processing Account.
Finance Committee Recommends

010-158 **TAX TITLE FORECLOSURE**
That the Town raise and appropriate \$16,000.00 for the Expenses of the Tax Title Foreclosure Account.
Finance Committee Recommends

010-161 **TOWN CLERK**
That the Town raise and appropriate \$146,140.08 for the Personnel Expenses and \$5,150.00 for the Expenses of the Town Clerk Account.
Finance Committee Recommends

010-162 **ELECTIONS**
That the Town raise and appropriate \$11,300.00 for the Personnel Expenses and \$18,500.00 for the Expenses of the Election Account.
Finance Committee Recommends

010-163 **REGISTRATION**
That the Town raise and appropriate \$600.00 for the Personnel Expenses and \$5,400.00 for the Expenses of the Registration Account.
Finance Committee Recommends

010-171 **CONSERVATION COMMISSION**
That the Town raise and appropriate \$4,800.00 for the Personnel Expenses and \$1,350.00 for the Expenses of the Conservation Commission Account.
Finance Committee Recommends

010-175 **PLANNING BOARD**
That the Town raise and appropriate \$53,099.65 for the Personnel Expenses and \$18,230.54 for the Expenses of the Planning Board Account.
Finance Committee Recommends

010-176 **BOARD OF APPEALS**
That the Town raise and appropriate \$35,062.40 for the Personnel Expenses and \$12,450.00 for the Expenses of the Board of Appeals Account.
Finance Committee Recommends

010-179 **AGRICULTURAL COMMISSION**
That the Town raise and appropriate \$0.00 for Personnel Expenses and \$2,515.00 for the Expenses of the Agricultural Commission.
 Finance Committee Recommends

010-189 **DEVELOPMENT AND INDUSTRIAL COMMISSION**
That the Town raise and appropriate \$0.00 for the Expenses of the Development and Industrial Commission Account

010-192 **PUBLIC BUILDINGS & PROPERTIES MAINTENANCE**
That the Town raise and appropriate \$168,900.00 for the Expenses of the Public Buildings and Properties Maintenance Account.
 Finance Committee Recommends

010-193 **BUILDING INSURANCE**
That the Town raise and appropriate \$50,000.00 for the Expenses of the Building Insurance Account.
 Finance Committee Recommends

010-195 **TOWN REPORTS**
That the Town raise and appropriate \$2,500.00 for the Expenses of the Town Report Account.
 Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate and transfer from the Ambulance Fund to Public Safety accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for personnel and expenses of said departments as therein provided, the sum of \$3,789,681.97 for fiscal year 2021.
 Finance Committee Recommends

010-210 **POLICE**
That the Town raise and appropriate \$1,501,634.40 for the Personnel Expenses and \$171,000.00 for the Expenses of the Police Department Account.
 Finance Committee Recommends

010-215 **COMMUNICATION CENTER**
That the Town raise and appropriate \$360,419.77 for the Personnel Expenses and \$25,773.75 for the Expenses of the Communication Center Account.
 Finance Committee Recommends

010-220 **FIRE**
That the Town raise and appropriate \$618,644.28 for the Personnel Expenses and \$99,802.00 for the Expenses of the Fire Department Account.
Finance Committee Recommends

010-231 **AMBULANCE SERVICES**
That the Town raise and appropriate \$216,362.46 for the Personnel Expenses and that the Town transfer from the Ambulance Fund \$410,000.00 for the Personnel Expenses and \$130,050.00 for the Expenses of the Fire Department Ambulance Services.
Finance Committee Recommend

010-241 **BUILDING INSPECTOR**
That the Town raise and appropriate \$128,856.25 for the Personnel Expenses and \$38,680.00 for the Expenses of the Building Inspector Account.
Finance Committee Recommends

010-242 **GAS INSPECTOR**
That the Town raise and appropriate \$8,000.00 for the Personnel Expenses of the Gas Inspector Account.
Finance Committee Recommends

010-243 **PLUMBING INSPECTOR**
That the Town raise and appropriate \$8,000.00 for the Personnel Expenses and \$0.00 for the Expenses of the Plumbing Inspector Account.
Finance Committee Recommends

010-244 **WEIGHTS AND MEASURES**
That the Town raise and appropriate \$1,200.00 for the Personnel Expenses and \$370.00 for the Expenses of the Weights and Measures Account.
Finance Committee Recommend

010-245 **ELECTRICAL INSPECTOR**
That the Town raise and appropriate \$17,000.00 for the Personnel Expenses of the Electrical Inspector Account.
Finance Committee Recommends

010-292 **ANIMAL CONTROL OFFICER**
That the Town raise and appropriate \$23,125.88 for the Personnel Expenses and \$10,000.00 for the Expenses of the Animal Officer Account.
Finance Committee Recommends

010-294 **FORESTRY**
That the Town raise and appropriate \$463.18 for the Personnel Expenses of the Forestry Account.
Finance Committee Recommends

010-295 **HARBORMASTER**
That the Town raise and appropriate \$2,500.00 for the Personnel Expenses and \$9,300.00 for the Expenses of the Harbormaster Account.
Finance Committee Recommends

010-299 **EMERGENCY PREPAREDNESS COMMITTEE**
That the Town raise and appropriate \$8,500.00 for the Expenses of the Disaster Committee Account.
Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate for Education assessments, as specified in the warrant for the June 3, 2019 Annual Town Meeting, Article 4, the sum of \$11,676,280.00 for fiscal year 2021.
Finance Committee Recommends

010-300-5690 **REGIONAL SCHOOL DISTRICT**
That the Town raise and appropriate \$10,416,081.00 for the Operating Assessment and \$403,919.00 for the Capital Assessments from the Dighton-Rehoboth Regional School District.
Finance Committee Recommends

010-300-5691 **BRISTOL COUNTY AGRICULTURAL DISTRICT**
That the Town raise and appropriate \$35,000.00 for the Bristol County Agricultural High School Operating Assessment.
Finance Committee Recommends

010-300-5692 **BRISTOL PLYMOUTH REGIONAL HIGH SCHOOL**
That the Town raise and appropriate \$821,280.00 for the Operating Assessment and \$0.00 for the Capital Assessment for the Bristol Plymouth Regional High School.
Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate to Highway accounts, as specified in the warrant for the June 15, 2020 annual town meeting, Article 4, and specifically for personnel and expenses of the Highway department as therein provided, the sum of \$1,008,424.47 for fiscal year 2021.
Finance Committee Recommends

010-422 **HIGHWAY**
That the Town raise and appropriate \$592,322.39 for the Personnel Expenses and \$158,900.00 for the Expenses of the Highway Account.
Finance Committee Recommends

010-423 **SNOW REMOVAL**
That the Town raise and appropriate \$13,250.00 for the Personnel Expenses and \$36,750.00 for the Expenses of the Snow Removal Account.
Finance Committee Recommends

010-429 **DIGHTON BERKLEY BRIDGE**
That the Town raise and appropriate \$0.00 for the Personnel Expenses and \$1,500.00 for the Expenses of the Dighton-Berkley Bridge Account.
Finance Committee Recommends

010-432 **STREET CLEANING/STORMWATER**
That the Town raise and appropriate \$124,402.08 for the Personnel Expenses and \$81,300.00 for the Expenses of the Street Cleaning/Storm water Account.
Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate to the Sanitation account, to wit, Waste Collection and Disposal, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for personnel and expenses of said department as therein provided, the sum of \$675,981.24 for fiscal year 2021.
Finance Committee Recommends

010-433 **WASTE COLLECTION DISPOSAL**
That the Town raise and appropriate \$9,065.46 for the Personnel Expenses and \$666,915.78 for the Expenses of the Waste Collection and Disposal Account.
Finance Committee Recommends

VOTED UNANIMOUSLY: On motion of Ed Swartz and seconded that the Town vote to raise and appropriate to Other Environmental accounts, to wit the Cemetery account, as specified in the warrant for the June 15, 2020 annual town meeting, Article 4, and specifically for personnel and expenses of said department as therein provided, the sum of \$19,700.00 for fiscal year 2021.
Finance Committee Recommends

010-491 **CEMETERIES**
That the Town raise and appropriate \$19,700.00 for the Expenses of the Cemeteries Account.
 Finance Committee Recommends

VOTED: On motion of Ed Swartz and seconded that the Town vote to raise and appropriate to Human Services accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for personnel and expenses of said departments as therein provided, the sum of \$450,516.40 for fiscal year 2021.
 Finance Committee Recommends

010-510 **BOARD OF HEALTH - REGULATIONS & INSPECTIONS**
That the Town raise and appropriate \$60,562.64 for the Personnel Expenses and \$1,500.00 for the Expenses of the Health (Regulation) Account.
 Finance Committee Recommends

010-519 **BOARD OF HEALTH ADMINISTRATION**
That the Town raise and appropriate \$66,874.14 for the Personnel Expenses and \$4,200.00 for the Expenses of the Health (Administration) Account.
 Finance Committee Recommends

010-541 **COUNCIL ON AGING**
That the Town raise and appropriate \$86,754.89 for the Personnel Expenses and \$20,025.00 for the Expenses of the Council on Aging Account.
 Finance Committee Recommends

010-542 **PRIME TIME**,
That the Town raise and appropriate \$76,121.12 for the Personnel Expenses of the Prime Time Account.
 Finance Committee Recommends

010-543 **VETERANS SERVICES**
That the Town raise and appropriate \$46,653.61 for the Personnel Expenses and \$85,825.00 for the Expenses of the Veterans Services Account.
 Finance Committee Recommends

010-549 **ADA COORDINATOR**
That the Town raise and appropriate \$2,000.00 for the Personnel Expenses of the ADA Coordinator Account.
 Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate and transfer from PEG Access and Cable related fund to Culture & Recreation accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for personnel and expenses of said departments as therein provided, the sum of \$321,679.00 for fiscal year 2021.

Finance Committee Recommends

010-610 LIBRARY
That the Town raise and appropriate \$192,855.00 for the Personnel Expenses and \$71,374.00 for the Expenses of the Library Account.

Finance Committee Recommends

010-630 PARKS & RECREATION
That the Town raise and appropriate \$23,100.00 for the Expenses of the Recreation Account.

Finance Committee Recommends

010-690 TOWN HISTORIAN
That the Town raise and appropriate \$250.00 for the Expenses of the Town Historian Account.

Finance Committee Recommends

010-691 HISTORICAL COMMISSION
That the Town raise and appropriate \$2,000.00 for the Expenses of the Historical Commission Account.

Finance Committee Recommends

010-698 CABLE COMMISSION
That the Town transfer from the PEG Access and Cable Related Fund \$20,000.00 for the Personnel Expenses and \$12,100.00 for the Expenses of the Cable Commission Account.

Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate and transfer from Title V account to Debt Service accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4 and specifically for expenses of said accounts as therein provided, the sum of \$398,094.00 for fiscal year 2021.

Finance Committee Recommends

010-710 **RETIREMENT OF DEBT**
That the Town raise and appropriate \$235,000.00 and transfer from (Title V) \$6,669.00 for the Expenses of the Retirement of Debt Account.
 Finance Committee Recommends

010-751 **INTEREST ON LONG-TERM DEBT**
That the Town raise and appropriate \$156,425.00 for the Expenses of the Interest on Long-Term Debt account.
 Finance Committee Recommends

VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate to Employee Benefits accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for expenses of said accounts as therein provided, the sum of \$2,229,055.41 for fiscal year 2021.
 Finance Committee Recommends

010-911 **RETIREMENT AND PENSION CONTRIBUTIONS**
That the Town raise and appropriate \$811,670.00 for the Expenses of the Retirement and Pension Contributions Account.
 Finance Committee Recommends

010-912 **WORKMAN'S COMPENSATION INSURANCE**
That the Town raise and appropriate \$55,000.00 for the Expenses of the Workman's Compensation Insurance Account.
 Finance Committee Recommends

010-914 **GROUP HEALTH INSURANCE**
That the Town raise and appropriate \$1,242,760.41 for the Expenses of the Group Health Insurance Account.
 Finance Committee Recommends

010-915 **LIFE INSURANCE**
That the Town raise and appropriate \$625.00 for the Expenses of the Life Insurance Account.
 Finance Committee Recommends

010-916 **EMPLOYER CONTRIBUTIONS**
That the Town raise and appropriate \$80,000.00 for the Expenses of the Employer Contributions for FICA and Medicare.
 Finance Committee Recommends

010-919

OPEB

That the Town raise and appropriate \$35,000.00 for the Expenses of the OPEB account.

Finance Committee Recommends

010-920

TUITION

That the Town raise and appropriate \$4,000.00 for the Expenses of the Tuition Account.

Finance Committee Recommends

VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate to Liability Insurance accounts, as specified in the warrant for the June 15, 2020 Annual Town Meeting, Article 4, and specifically for expenses of said accounts as therein provided, the sum of \$125,000.00 for fiscal year 2021.

Finance Committee Recommends

010-945

LIABILITY INSURANCE

That the Town raise and appropriate \$125,000.00 for the Expenses of the Liability Insurance Account.

Finance Committee Recommends

TOTAL BUDGET ARTICLE 4: \$22,317,749.34

ARTICLE 5. VOTED: On motion of Edward Swartz and seconded that the Town will vote to approve the following sums to be expended under the direction of the Board of Sewer Commissioners for the maintenance of the Sewer Enterprise for Fiscal Year 2021, as recommended by the Finance Committee:

Direct Costs:

Salaries:	\$112,889.83
Expenses:	\$177,150.00
Capital Expenses	\$ 25,000.00
Indirect Costs Total	\$ 44,933.87

The above appropriations will be funded as follows:

\$290,000.00 through sewer receipts and \$69,973.70 transferred from Sewer Enterprise retained earnings totaling \$359,973.70.

Finance Committee Recommends

ARTICLE 6. VOTED: On motion of Edward Swartz and seconded that the Town will, pursuant to M.G.L. Chapter 44, Section 53E½ as most recently amended, establish fiscal year limitation on expenditures from the revolving funds established by the Town of Dighton General Bylaws, Section XXXVI, "Departmental Revolving Funds", with such limitations for FY21, as follows:

Revolving Fund		FY21 Spending Limit
Trustees of the Dighton Public Library	Copying, Faxing and Printing Services	\$5,000.00
Trustees of the Dighton Public Library	Fines and monies collected For overdue, lost or damaged materials	\$8,000.00
Council on Aging Board	Fees, Charges and Receipts for Services Rendered by Prime Time	\$150,000.00

ARTICLE 7. VOTED: On motion of Edward Swartz and seconded that the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen to sell at public auction, and further allow the Board of Selectmen to sell through the sealed bid process according to MGL Ch. 30B, Section 16, all properties which the Town has legally acquired by Tax Title.

ARTICLE 8. VOTED: On motion of Edward Swartz and seconded that the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 2020 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 9. VOTED: On motion of Edward Swartz and seconded that the Town will vote to appropriate from available funds from Mass Department of Public Works for Fiscal Year 2021 for the purpose of expending funds for capital improvements of local roads under "Transportation Bond Issue" (Chapter 90) \$302,441.00 or take any action relative thereto.

Finance Committee Recommends

ARTICLE 10. VOTED: On motion of Edward Swartz and seconded that the Town will vote to make changes in grade, take land by purchase or eminent domain, and to settle damages from land taken in conjunction with the Fiscal Year 2021 Highway Program under Chapter 90, and the Town road improvement program.

ARTICLE 11. VOTED: On motion of Edward Swartz and seconded that the Town will vote to grant to the Board of Selectmen the authority to obtain whatever parcels or easements as necessary, to make changes in grade, take land by purchase or eminent domain and to settle damages from land taken in conjunction with highway maintenance or road or bridge reconstruction projects.

ARTICLE 12. VOTED: On motion of Edward Swartz and seconded that the Town will vote to authorize the Board of Selectmen, subject to the approval of the Finance Committee, to dispose of used items returned to them, by sale to highest bidder.

ARTICLE 13. VOTED: On motion of Don Hirschy and seconded that the Town of Dighton residents will vote to approve of applying the annual Cost of Living Allowance to MA Department of Revenue local property tax exemptions for veterans and/or surviving spouses under Clauses 22, 22A, 22B, 22C, 22D, 22E and 22F, per Section 5 of M.G.L. Chapter 59, Chapter 126 of the Acts of 1988.

ARTICLE 14. VOTED: On motion of Timothy Rhines and seconded that the Town will vote to appropriate or reserve from the Community Preservation annual reserves in the amounts recommended by the Community Preservation Committee for the committee administrative expenses, Community Preservation projects and other expenses in the fiscal year 2021, with each item to be considered a separate appropriation:

Appropriations:

From FY 2021 estimated revenues for the Committee Administrative expenses
\$5,000.00

Reserves:

From FY 2021 estimated revenues for Historic Resources: \$12,500.00
From FY 2021 estimated revenues for Community Housing Reserve \$12,500.00
From FY 2021 estimated revenues for Open Space \$12,500.00
From FY 2021 estimated revenues for budget reserve \$62,500.00.

Finance Committee Recommends

ARTICLE 15. VOTED: On motion of Timothy Rhines and seconded that the Town will vote to appropriate \$110,000.00 from the Community Preservation fund balance reserved for Community Housing and \$26,281.00 from the Community Preservation Unreserved/Undesignated Fund balance, for a total not to exceed \$136,281.00 to be expended by the Community Preservation Commission for the installation of an Electrical Main Panel Replacement – 8 Buildings, Dighton Housing Authority at Lincoln Village, 300 Lincoln Avenue, North Dighton, MA.

Finance Committee Recommends

ARTICLE 16. VOTED: On motion of Edward Swartz and seconded that the Town will vote to transfer the amount of \$17,003.49 from the remaining balance of Article 16 of the Special Town Meeting of October 28, 2019 to be expended by the Highway Superintendent to purchase a 60" zero turn mower.

Finance Committee Recommends

ARTICLE 17. VOTED: On motion of Edward Swartz and seconded that the Town will vote to expend from the Capital Stabilization Account a sum of \$150,000.00 to be disbursed by the Highway Superintendent and used as the town's match to grant funds obtained for the reconstruction of the Briggs Street Culvert.

Finance Committee Recommends

2/3 Vote Required

YES: 63 NO: 5

ARTICLE 18. VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate the sum of \$60,000.00 to be expended by the Fire Chief to purchase a used 1999 E-One Ladder Truck, pump testing, lettering and any necessary accessories relative thereto.

Finance Committee Recommends

ARTICLE 19. VOTED: On motion of Edward Swartz and seconded that the Town vote to transfer from Free Cash the sum of \$37,000.00 to purchase a new electric car and any necessary accessories relative thereto.

Finance Committee Recommends

ARTICLE 20. VOTED: On motion of Edward Swartz and seconded that the Town vote to transfer from Free Cash the sum of \$8,500.00 to be expended by the Police Chief for the purchase of one radar trailer and any accessories relative thereto

Finance Committee Recommends

ARTICLE 21. VOTED: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate \$59,025.80 and transfer \$61,407.55 from Free Cash for a total sum of \$120,433.35 to be expended by the Police Chief for the purchase of two fully equipped police vehicles including computers, firearms (patrol rifles), radios, antennas and any accessories relative thereto.

Finance Committee Recommends

ARTICLE 22. VOTED: On motion of Edward Swartz and seconded that the Town vote to transfer from Capital Stabilization the amount of \$55,000.00 for the first payment on a 5-year lease to purchase on a road sweeper.

Finance Committee Recommends

2/3 Vote Required

YES: 65 NO: 7

ARTICLE 23. VOTED: On motion of Edward Swartz and seconded that the Town will vote to raise and appropriate \$75,000.00 to be expended by the Board of Selectmen to perform renovations to Town Hall for upgrades and to provide additional office space.

Finance Committee Recommends

ARTICLE 24. VOTED: On motion of Edward Swartz and seconded that the Town will transfer from Free Cash a sum not of \$10,500 to be expended by the Planning Board for the purchase, installation, and service coverage of a plan copier and scanner for the Planning Department.

Finance Committee Recommends

ARTICLE 25. VOTED: On motion of Timothy Rhines that the town will vote to accept the layout, as a public way, of the portion of Miller' Lane extending from the Swansea Town Line approximately 2,135 feet, more or less northerly, as laid out by the Board of Selectmen, all as shown on a plan on file in the office of the Town Clerk, said plan being entitled "Layout and Acceptance Plan Millers Lane in Dighton, MA (Bristol County) Laid Out as a Town Highway by the Board of Selectmen", prepared by John W. Delano & Associates, Inc., dated February 22, 2019, as may be amended, and to authorize the Board of Selectmen to acquire by eminent domain, gift or purchase any fee, easement or other interest in land necessary therefor, for all purposes for which public ways are used in the Town of Dighton.

ARTICLE 26. VOTED: On motion of Edward Swartz that the town will vote to re-adopt and accept the provisions of Section 20 of Chapter 32B of the Massachusetts General Laws, as amended by Section 15 of Chapter 218 of the Acts of 2016, establishing an Other Post-Employment Benefits Liability Trust Fund; to authorize the Board of Selectmen and Treasurer to execute a declaration of trust creating an expendable trust for the purpose of holding monies appropriated to such fund; to

designate the Treasurer as the trustee of such trust; to authorize the transfer of any and all monies currently held for the purpose of paying retiree health and life benefits to such trust; and to authorize the trustee to invest and reinvest the monies in such fund in accordance with the Prudent Investor Rule established under Chapter 203C of the Massachusetts General Laws.

ARTICLE 27. NO MOTION: To see If the Town will vote to amend “Article X Removal of Soil, Loam, Sand and Gravel” of the Town’s General Bylaws in its entirety and to replace it as follows, or take any action relative thereto:

ARTICLE X **MINING & REMOVAL OF SOIL, LOAM, SAND AND GRAVEL**

The mining and removal of sand, gravel, loam or soil from land in Dighton is prohibited until a permit authorizing such removal is issued by the appropriate authority, which shall be the Conservation Commission.

No permit shall be issued until an advertised public hearing has been held. Notice of the hearing shall be published in at least one local newspaper no less than seven (7) days prior to the hearing. All abutters are to be notified by registered or certified mail no less than seven (7) days prior to the hearing.

The Conservation Commission shall have the authority to establish and periodically revise general rules, regulations, and fees for the mining and removal of sand, gravel, soil, or loam in the Town of Dighton, and shall have the authority to place specific conditions on all removal permits that it issues. For the purposes of this bylaw, “mining” shall mean every operation, both underground and above ground, to be used for the purpose of extracting or removing soil or preparing soil or soil products for use outside the mined area.

Such permits shall be enforced by the Conservation Commission, the permitting authority.

ARTICLE 28. VOTED: On motion of Robert Rendon and seconded that the Town vote to amend the Town of Dighton General Bylaws by deleting Article XIX, "Capital Outlay Committee" in its entirety and replacing it as printed in Article 28 of the June 15, 2020 Annual Town Meeting warrant.

Capital Outlay Committee

Section 1. A committee to be known as the Capital Outlay Committee is hereby established, and said Committee shall be governed by the provisions of this bylaw. The Committee shall perform the duties set forth in the following sections.

Section 2. The Capital Outlay Committee shall study proposed capital projects and improvements involving major recurring and non-recurring tangible assets and projects which (1) are purchased or taken at intervals of not less than 5 years; or (2) have a useful life of at least 5 years, and; (3) cost over \$50,000. All officers, boards, departments, and committees, shall, by January 31 of each year, give to the Capital Outlay Committee, on forms furnished by the Capital Outlay Committee, information concerning all anticipated projects requiring Town Meeting appropriation during the ensuing 5 years. An appropriation shall not be voted for a capital improvement request by the department, board, or committee unless the proposed capital improvements is considered in the Committee's report or the Committee shall first have submitted a report to the town meeting explaining the omission. Said information and requests shall be submitted to the Committee by February 15 each year. The Committee shall meet in March of each year.

Section 3. The Committee shall consider the relative need, timing, and costs of capital expenditures and the effect each will have on the financial position of the Town. The Committee will make recommendations on the scheduling of capital expenditures and shall report its findings in a Five-Year Capital Plan to the Board of Selectmen and the Finance Committee by April 10 each year.

Section 4. The Capital Outlay Committee shall report and make recommendations to the voters at the Annual Town Meeting and any Special Town Meeting involving a Capital Expenditure.

Section 5. The Committee membership shall consist of one member of the Finance Committee, the Treasurer, the Town Administrator, the Town Accountant, and one Dighton-elected member of the School Committee. Two at large members shall be appointed, one to be appointed by the Finance

Committee and the other to be appointed by the Board of Selectmen. An at large member must reside in the Town, must not be employed by the Town, and must not hold an elected position. The Finance Committee and School Committee members shall each be appointed by and from those respective committees for a one-year term. Any vacancy shall be filled for the unexpired term by the original appointing body.

Section 6. Appointments shall be made by September 1. A re-organizational meeting shall be held by September 30. Any vacancy shall be filled for the unexpired term by the original appointing body.

ARTICLE 29. DEFEATED: On motion of Timothy Rhines and seconded that the town will vote to amend the Town of Dighton Zoning By-Law, Section 2110 by establishing a new district to be known as the Route 44 Business District, or take any action relative thereto.

Boundaries: On the North at a location not more than 1500 (one thousand five hundred feet) from the center line of Route 44; on the East at the Dighton/Taunton town line; on the West at the Dighton/Rehoboth town line.

Purpose and Intent: The Route 44 Business District is hereby established to allow for a multi-use district to encourage full use of existing structures and development of new business in the existing Business and Residential areas in a manner that promotes, protects and enhances the value of land and buildings and provides for a variety of Residential, Business and Limited Industrial Uses.

Industrial Use:

1. Restricted to non-hazardous Manufacturing and Light Manufacturing: As defined in Dighton Zoning By-laws Section VI Definitions. The facility shall be at least 250' to the nearest structure. The above shall be allowed only by Special Permit in accordance with Section 5300 of the Dighton Zoning By-Laws.
2. Marijuana Establishment: Restricted to Marijuana Cultivator and Marijuana Product Manufacturer as defined in Dighton Zoning By-laws Section 2916, Definitions. The above shall be allowed only by Special Permit and in accordance with Section 2900 of the Dighton Zoning By-Laws.

Business Use: Appendix A, Table of Use Regulations shall apply.

Residential Use: Appendix A, Table of use Regulations shall apply.

Appendix A, Table of use Regulations shall be amended to reflect these changes.

Planning Board Recommends
2/3 Vote Required
YES: 36 NO: 31

ARTICLE 30. VOTED: On motion of Timothy Rhines and seconded that the town will vote to amend the Town of Dighton Zoning Bylaw Section VI, Definitions by deleting the existing Kennel, Commercial definition in its entirety and replacing with the following definition Kennel, Commercial and to also add three (3) new definitions to be known as Kennel, Kennel License and Kennel Residential.

Kennel: A pack or collection of dogs on a single premise.

Kennel, Commercial: A commercial establishment in which four (4) or more dogs are housed, groomed, bred, boarded, trained or sold located on at least two (2) acres of land. Smaller parcels may be considered in the Industrial Overlay District. This includes a commercial boarding or training kennel, commercial breeder kennel, domestic charitable corporation kennel, or veterinary kennel as defined in M.G.L. C 140 Sect. 136A

Kennel License: An owner or keeper maintaining a kennel of four (4) or more dogs shall obtain a kennel license in accordance with M.G.L. C 140 Sect. 137A.

Note: A kennel license is not required for three (3) dogs or less.

Kennel, Residential: A pack or collection of four (4) or more dogs that are owned or kept under single ownership for personal use and enjoyment may be allowed in the

residential or business district by a special permit. This also includes a personal kennel as defined in M.G.L. C 140 Sect.136A **Note: This section does not apply to properties with three (3) dogs or less.**

Appendix A, Use Regulation Schedule of the Town of Dighton Zoning Bylaws shall be amended to reflect these changes.

Planning Board Recommends
2/3 Vote Required
YES: 52 NO: 13

ARTICLE 31. VOTED: On motion of Brett Zografos and seconded that the town will vote to accept the provisions of Chapter 90, Section 18B of the Massachusetts General Laws to establish

designated safety zones for ways in city or town; Violation as outlined or take any action relative thereto.

ESTABLISHMENT OF DESIGNATED SAFETY ZONES FOR WAYS IN CITY OR TOWN; VIOLATION

Section 18B. (a) Notwithstanding section 18 or any other general or special law to the contrary, the city council, the transportation commissioner of the City of Boston, the board of selectmen, park commissioners, a traffic commission or traffic director of a city or town that accepts this section in the manner provided in section 4 of chapter 4 may, in the interests of public safety and without further authority, establish designated safety zones on, at or near any way in the city or town which is not a state highway, and with the approval of the department if the same is a state highway. Such safety zones shall be posted as having a speed limit of 20 miles per hour.

(b) The operation of a motor vehicle in such zone at a speed exceeding the speed limit established under this section shall be a violation of section 17.

ARTICLE 32. VOTED: On motion of Kenneth Pacheco and seconded that the Town will vote to authorize the Board of Selectmen under Section 8 of Article LXXXIX the Home Rule Amendment, to petition the General Court of the Commonwealth of Massachusetts, through its local representatives, for the passage of the following proposed act authorizing the Town of Dighton to change the name of the "Board of Selectmen" to "Select Board."

AN ACT AUTHORIZING THE TOWN OF DIGHTON TO CHANGE THE NAME OF THE EXECUTIVE BODY FROM "BOARD OF SELECTMEN" TO "SELECT BOARD."

Be it enacted as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, there shall hereby be established in the Town of Dighton a Select Board, which shall have the powers and authority of Board of Selectmen under any general or special laws.

SECTION 2. Section 1 of this act shall be submitted to the voters of the Town of Dighton at a regular or special town election to be held in said town in the form of the following question which shall be placed on the official ballot:
"Shall an act passed by the General Court in the year 2020 entitled 'An Act relative to the Board of Selectmen of the Town of Dighton be accepted?'"
Below the question shall appear a summary of the act prepared by the town counsel and approved by the Board of Selectmen.

ARTICLE 33. Moderator, Gary Scott Dingus appointed the following members to the Finance Committee for FY 2021.

Edward B. Swartz
Peter J. Roache
Kevin J. Perry
Robert G. Rendon

VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded to dissolve the Annual Town Meeting at 9:35PM.

ATTEST:

SUSANA MEDEIROS
TOWN CLERK

Dighton Annual Town Meeting

June 15, 2020

Report from the Board of Selectman

By Nancy J. Goulart

Mr. Moderator:

First, I would like to thank everybody for coming tonight. I know that this is difficult. I know these times are difficult. There has been a great deal of turmoil, illness, and loss.

It is very important as Americans that we continue to meet our obligations, especially as citizens of the Town of Dighton, and speak about how you want your town run. As we go through this warrant tonight, I can assure you that the Board of Selectmen has met with all department heads and the Board of Selectmen has met with the Finance Committee and with joint discussions and department heads, we have come to agreement and our joint recommendations are reflected in this warrant.

So, as we go through the articles, if there is additional information to be provided by the Board of Selectmen, one of the members will be speaking on it.

Again, thank you very much for coming.

SPECIAL TOWN MEETING

November 16, 2020

COMMONWEALTH OF MASSACHUSETTS

The Special Town Meeting held on November 16, 2020, at the Dighton Rehoboth Regional High School was called to order at 7:00PM by Gary Scott Dingus, Moderator. Salute to the flag was given. The checkers were Susan Carpenter, Meghan Mello, Rebecca Mello, Margaret Mullen, and Elizabeth Silvia. Total attendance was 49.

Statement from Moderator Gary Scott Dingus:

Good Evening,

Prior to opening on our Fall Special Town Meeting I would like to review the essential COVID 19 guidance and why under the current guidance we are able to conduct the meeting in this format.

First off this assembly is considered a Municipal Legislative body. Under the Revised Order Further Regulating Gatherings in the Commonwealth, COVID-19 Order No. 54, Municipal Legislative Body's are considered and exception and the Order shall not apply.

However, this exception does no exclude our assembly being subject to the recommendation from the Dept. of Public Health. At minimum this includes:

- Proper signing in INCLUDING collection of correct contact information for all attendees for contact tracing requirements.
- Minimum of 6 feet social distancing between any attendees not from the same household at all times. Including check-In, exiting, while in queue to speak, or while seated.
- We shall maintain proper ventilation including opening off all doors as reasonably able.
- All attendees over the age of 5 must wear face covering or masks in accordance with COVID-19 order No.31 except where a person is unable to wear a face covering or mask because of a medical or disabling condition.
- Cleaning and Disinfecting materials are available for your use

as need and upon request.

-In the event that anyone is exposed to COVID-19 at this meeting, attendees may need to be identified and will be contacted by the board of health.

If anyone is feeling sick or have exhibited any of the following symptoms (Fever, cough, shortness of breath, chills, muscle pain, headache, sore throat, or new loss of taste or smell), or have been exposed to someone with a confirmed or SUSPECTED case of COVID-19, then please exit the assembly immediately and contact the BOH for further direction and contact tracing.

If at anytime during this evenings meeting the BOH, Town Council or I feel continuation of the proceeding is compromising the health and safety of our attendees or limiting the access of our Town Residents to vote and be heard on the items under discussion we will exercise the right to suspend the meeting to a future date when safety and due process can be achieved.

VOTED UNANIMOUSLY: On motion Brett Zografos and seconded to dispense with the reading of the warrant.

VOTED UNANIMOUSLY: On motion of Brett Zografos and seconded to dispense with the reading of the Articles and references to them be made by number and content.

VOTED UNANIMOUSLY: On motion of Bett Zografos and seconded to consider adjournment this evening at 9:30PM.

ARTICLE 1. VOTED: On motion of Brett Zografos and seconded to hear reports of the Town Officials and act thereon:

Brett Zografos, Chairman of the Board of Selectmen read the following report:

November 16, 2020 BOS Report

To the Citizens of Dighton:

Since the last time we convened this legislative body for the Annual Town Meeting in June, our town was enjoying a summer season marked by low COVID-19 incidence. Dighton remained with "grey" status (low risk) for most of the warm summer months. Although we were able to reopen safely before many of other neighboring towns, we have unfortunately regressed from "grey" to "red" status (high risk) within a matter of weeks, prompting the Board of Health, in conjunction with the Board of Selectmen and the

Pandemic Reopening Task Force, to close Town Hall and Old Town Hall to the public and to require that all committee meetings be held remotely out of an abundance of caution. We will remain proactive, prepared, and vigilant as we work to continue keeping our residents and our employees safe. We must wear our masks in public, practice social distancing consistently, and abide by the wise counsel of scientists, medical experts, and public health officials. It is vital that we continue these safe habits as the weather gets colder and we remain in doors for longer periods of time. Now more than ever, we must continue to protect one another, as we are one Dighton family. We shall persevere together because we are Dighton Strong.

Mallory Aronstein resigned after three successful years as on the job as our first Town Administrator. She was a trailblazer and a leader, respected by those who were fortunate to work with her, admired by residents who sought assistance from her, and appreciated by all. She helped set the Town of Dighton on a successful trajectory. We thank her for her service, commitment, and dedication. The Board of Selectmen hired a search firm, Community Paradigm Associates, LLC, who are currently soliciting and collecting applications for potential candidates to be interviewed. We will fill this important position as quickly and efficiently as possible with the most qualified candidate on the market. Until we do so, the Board of Selectmen and our fantastic Administrative Team – Executive Assistant Karin Brady and Administrative Assistant Leeanne Kerwin – will continue working tirelessly to make progress on the all the progress, grants, and initiatives that Mrs. Aronstein was pursuing and that Dightonians have come to expect from us.

Both myself and former Town Administrator Mallory Aronstein completed work on a Town of Dighton business guide over the summer, which was approved by the Board of Selectmen in July 2020. The business guide outlines the processes by which businesses can both open and maintain operations. It is our hope that this will make it easier for potential commercial entities to understand and navigate the various processes required to operate in Dighton.

The Board of Selectmen, former Town Administrator Mallory Aronstein, and our Administrative Team have made strides to professionalize our municipal operations. The Town of Dighton Policy Manual, the first in the history of our town, was created and distributed to all our employees. As this manual is a “living document” that we expect to change and evolve over time, electronic copies will be distributed to newly hired employees in the future.

The ADA Commission has a quorum and has begun meeting bi-weekly in order to make recommendations on various town plans, ranging from the community garden to the open space & recreation plan to the North Dighton playground plans. We appreciate their hard work and we look forward to working with them hand-in-glove to remove all barriers in order to make all town facilities and grounds accessible to every single Dightonian.

The Board of Selectmen, in conjunction with the Agricultural Commission, designated Dighton BSA Troop 45 as custodians of the Dighton Community Garden at 949 Somerset Avenue. The fresh, healthy produce grown with love from our garden will be provided to

Dighton's neediest residents through the Dighton Lions Food Bank for years to come, once established. We give our sincerest thanks to Tonia Patricio, Jenna Barr, and all our Dighton Boys and Girls Scouts for their leadership, for making this vision a reality, and for protecting our most vulnerable.

The Board of Selectmen recently established a Human Rights Committee comprised of 9 diverse Dightonians from unique backgrounds dedicated to building a stronger, more unified town – free from bigotry, hatred, intolerance, and disrespect. They recently held their first organizational meeting and are currently working on their Mission Statement in consultation with the Board of Selectmen. We believe this work is important, vital, and groundbreaking for our town; we believe this committee is an embodiment of Dighton's core values of love, community, and respect for all.

The Town of Dighton partnered with SRPEDD to perform a town-wide speed study in order to identify areas in town with pervasive traffic and/or speed issues. Residents at the Annual Town Meeting in June granted the Board of Selectmen the authority to establish designated safety zones with 20mph speed limits. The Board of Selectmen, in consultation with Police Chief Robert MacDonald, Fire Chief Christopher Maguy, and Highway Superintendent Thomas Ferry, chose Pleasant Street as the first potential safety zone due to its high pedestrian traffic, parks, and recreational areas in the neighborhood. The Board of Selectmen held a public hearing to establish a safety zone. Based on overwhelming support in the community, the Board of Selectmen voted unanimously to establish a safety zone from 1848 Somerset Avenue and down the entirety of Pleasant Street (including all streets to its east) to the Dighton-Somerset line.

Dighton received Green Communities designation in 2018, which was complemented with a grant for \$143,646. The four projects chosen to assist us in reducing the Town's energy consumption by 20% by 2021 were: building weatherization, electric vehicle (EV) charging stations, WiFi programmable thermostats, and LED lighting and fixtures. All energy efficiency projects should be completed by the end of this month, making the Town of Dighton eligible for further Green Communities grants on a competitive basis. We thank everyone for their hard work.

Serving as a liaison for the Open Space Committee, I am happy to report that the committee is almost ready to approve a completed Open Space & Recreation Plan that will be sent to the Planning Board for approval and inclusion in the Town of Dighton Master Plan. Once the approved plan is submitted to the Commonwealth's Division of Local Services and accepted, the Town of Dighton will be eligible for an additional round of Community Compact Cabinet Best Practices.

The Stormwater Committee will be working with SRPEDD on an expanded Municipal Vulnerability Preparedness (MVP) program that will include Dighton, Swansea, and Somerset. This will lead to the submission of grant applications for regional municipal vulnerability planning. In addition, Dighton, Taunton, and Raynham have filed a grant application for expansion of stormwater education in these communities.

The Board of Selectmen developed a 5-year plan to address various infrastructure and equipment needs in town. To that end, we have established a Municipal Buildings Study Committee to begin researching different plans and options for the following municipal facilities: fire station, highway garage, and library. We are also working on researching grants to expand sewer infrastructure down Route 138 in an effort to spur business and renovating Town Hall in order to create additional needed space.

We thank you for the confidence and trust that you have placed in us. It is an honor to serve you.

Respectfully submitted,

Board of Selectmen

Edward Swartz, Chairman of the Finance Committee stated that the Finance Committee would make their recommendations as each article is read as they do at all town meetings.

Board of Assessors: No report

Dighton-Rehoboth Regional School District: No report

VOTED: On motion of Nancy Goulart and seconded to accept the reports of Town Officials as read.

ARTICLE 2. No motion

ARTICLE 3. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to transfer from certified free cash in the treasury, an amount not to exceed \$391,425.00, to be expended by the Board of Selectmen to make the third payment on the Police Station Bond.
Finance Committee Recommends

VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to transfer from free cash a sum of \$391,425.00, an amount equal to the 3rd year principal and interest payment on the Police Station Bond, to reduce the tax rate.

Finance Committee Recommends

ARTICLE 4. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to authorize a total expenditure of \$51,088.44 to be raised and appropriated for FY21 expenses as outlined in Article 4 of the Special Town Meeting Warrant.

Finance Committee Recommends

ARTICLE 5. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate and/or transfer from available funds a sum of money not to exceed \$30,025.47, and of that amount \$2,680.43 be transferred from Sewer Enterprise Retained Earnings and \$27,345.04 be raised and appropriated to fund FY21 personnel expenses for employees covered under the recently settled Clerical Union Bargaining Agreement.

Finance Committee Recommends

ARTICLE 6. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to raise and appropriate a sum of \$23,000.00 to fund FY21 personnel expenses for the hiring of a Conservation Agent.

Finance Committee Recommends

ARTICLE 7. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that the Town vote to transfer from free cash a sum of money not to exceed \$85,000.00 to be expended by the Board of Selectmen for engineering services to redesign the driveway and traffic pattern at Dighton Elementary and Dighton Middle Schools.

Finance Committee Recommends

ARTICLE 8. VOTED UNANIMOUSLY: On motion of Edward Swartz and seconded that Mr. Moderator I move that the Town vote to transfer from free cash, a sum of money not to exceed \$105,000.00 to be expended by the Board of Selectmen to engineer and construct a secondary means of egress and renovate a portion of the Dighton Public Library.

Finance Committee Recommends

ARTICLE 9. VOTED: On motion of Edward Swartz and seconded that the Town vote transfer from free cash a sum of money not to exceed \$30,000.00 for engineering services to make ADA improvements to Town Hall.

ARTICLE 10. VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the Town vote to reappropriate an amount of \$40,000.00 from Special Article account #010-2-122-0000-20-5810 Miller's Lane Land Takings & Upgrades, approved at the June 3, 2019 Annual Town Meeting, to be expended by the Highway Superintendent for sidewalk design and drainage upgrades on Main Street.

Finance Committee Recommends

ARTICLE 11. VOTED UNANIMOUSLY: On motion of Brett Zografos and seconded that the Town vote to transfer from free cash, a sum of money not to exceed \$30,000.00 to purchase and letter a 2020 Ford Escape hybrid vehicle to be used for inspectional services.

Finance Committee Recommends

ARTICLE 12. VOTED UNANIMOUSLY: On motion of Robert Rendon and seconded that the Town vote to transfer from PEG Access a sum of money not to exceed \$14,000.00 to be expended by the Cable Commission to purchase and install recording equipment and related expenses for the Old Town Hall Meeting Room.

Finance Committee Recommends

ARTICLE 13. TABLED: Mr. Moderator I move that the Town vote to raise and appropriate and/or transfer from available funds an amount not to exceed \$92,041.43 for the purchase and installation of equipment for the North Dighton Playground Project.

Motion of Jonathan Gale and seconded that Article 13 be tabled until the Annual Town Meeting.

ARTICLE 14. VOTED UNANIMOUSLY: On motion of Robert Rendon and seconded that the Town vote to transfer from free cash the amount of \$8,000.00 to be expended by the Board of Assessors to be used as assistance for the Fiscal Year 2022 Revaluation of Real Estate and Commercial Property for the Town of Dighton.

Finance Committee Recommends

ARTICLE 15. VOTED UNANIMOUSLY: On motion of Robert Rendon and seconded that the Town vote to transfer from free cash a sum not to exceed \$100,000.00 to the "Other Post-Employment Benefits Liability Trust Fund" established to cover the unfunded actuarial liability for retirees' health care and life insurance benefits.

Finance Committee Recommends

ARTICLE 16. VOTED UNANIMOUSLY: On motion of Robert Rendon and seconded that the Town vote to transfer from free cash a sum not to exceed \$150,000.00 to the Capital Stabilization Account.

Finance Committee Recommends

ARTICLE 17. VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the Town vote to authorize its elected Town Treasurer to act as Town Collector pursuant to Massachusetts General Laws Chapter 41, Section 1.

VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the Town vote to have its elected Treasurer/Collector become an appointed Treasurer/Collector; and if such vote passes by a simple majority, for the Board of Selectmen to place on the Annual Town Election ballot a question to see if the residents of the Town of Dighton will vote to have its elected Treasurer/Collector become an appointed Treasurer/Collector in accordance with Massachusetts General Laws Chapter 41, Section 1B.

ARTICLE 18. DEFEATED: On motion of Brett Zografos and seconded that the Town vote to amend Article XXXVI of the Town General Bylaws, to establish a Police Cruiser Administration Revolving Account pursuant to M.G.L. c. 44, sec. 53E ½ to be used for all costs and expenses associated with the maintenance and repair, and acquisition of police department vehicles and vehicle equipment as outlined in Article 18 of the Special Town Meeting Warrant.

ARTICLE 19. VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the Town vote in accordance with Massachusetts General Laws Chapter 59, Section 38H, to authorize the Board of Selectmen to enter into a **Payment In Lieu of Taxes (PILOT) Agreement** with BWC Greene Brook, LLC as outlined in Article 19 of the Town Meeting Warrant.

ARTICLE 20. VOTED UNANIMOUSLY: On motion of Nancy Goulart and seconded that the Town vote in accordance with Massachusetts General Laws Chapter 59, Section 38H, to authorize the Board of Selectmen to enter into a **Payment In Lieu of Taxes (PILOT) Agreement** with BWC Greene Brook, LLC as outlined in Article 20 of the Town Meeting Warrant

ARTICLE 21. VOTED UNANIMOUSLY: On motion of Timothy Rhines and seconded that the Town vote to accept the roadway known as Jennifer Lane described below as a town road as described in Article 21. of the Special Town Meeting Warrant.

VOTED UNANIMOUSLY: On motion of Kevin Perry and seconded to dissolve the Special Town Meeting of November 16, 2020 at 8:40 PM.

ATTEST:



Town Clerk



TOWN OF DIGHTON

OFFICE OF THE TOWN ACCOUNTANT

979 SOMERSET AVENUE

DIGHTON, MA 02715

TEL. (774) 872-0928

FAX. (508) 669-4505

To the Honorable Board of Selectmen:

I hereby submit my report for the Fiscal Year Ending June 30, 2020 with the following schedules:

Combined Balance Sheet - All Funds

General Fund - Accounts Receivable - Trash Bags

Special Revenue Funds - Fund Balances Detail

Capital Projects Funds - Fund Balances Detail

Trust Funds - Expendable & Non-Expendable - Fund Balances Detail

Agency Funds - Fund Balances Detail

General Fund

Statement of Current Year Appropriations - Budget vs Actual

Statement of Prior Year Appropriations - Budget vs Actual

Statement of Revenues - Budget vs Actual

Sewer Enterprise Fund

Statement of Current Year Appropriations - Budget vs Actual

Statement of Prior Year Appropriations - Budget vs Actual

Statement of Revenues - Budget vs Actual

Statement of Changes in Long-Term Obligations

Free cash for the Fiscal Ended June 30, 2020 as certified by the Department of Revenue – Bureau of Accounts on November 1, 2020, was **\$1,800,037**.

Certified Retained Earnings of the Sewer Enterprise Fund for the Fiscal Year Ended June 30, 2020 as certified by the Department of Revenue – Bureau of Accounts on November 1, 2020 was **\$294,914**.

Respectfully,

Christopher P. Laviolette, CPA, CGA
Town Accountant

TOWN OF DIGHTON

**Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2020
(Unaudited)**

	Governmental Fund Types			Proprietary Fund Types			Fiduciary Fund Types			Account Groups		Totals (Memorandum Only)	
	General		Special Revenue	Capital Projects		Enterprise		Trust and Agency		Long-term Debt			
	Revenue												
ASSETS													
Cash and cash equivalents	3,363,852.21		2,505,905.59		23,557.72		453,180.74		4,115,968.43			10,462,464.69	
Receivables:													
Personal property taxes	47,207.84											47,207.84	
Real estate taxes	320,512.85		2,085.57									322,598.42	
Allowance for abatements and exemptions	(585,603.99)											(585,603.99)	
Special assessments					102,329.81							102,329.81	
Tax liens	1,102,897.25		20,604.52				1,684.59		89,945.76			1,215,132.12	
Tax foreclosures	517,196.11											517,196.11	
Motor vehicle excise	224,644.42											224,644.42	
Other excises	12,787.00											12,787.00	
User fees							25,074.85					25,074.85	
Utility liens added to taxes	34,362.50		355,145.02				934.62					934.62	
Departmental	50,999.76											389,507.52	
Other receivables												50,999.76	
Amounts to be provided - payment of bonds												4,310,063.00	
Amounts to be provided - vacation/sick leave							16,569.38					531,116.44	
Amounts to be provided - Landfill Closure												547,685.82	
Total Assets	5,088,855.95		2,986,070.51		23,557.72		497,444.18		4,205,914.19		4,841,179.44	17,643,021.99	

TOWN OF DIGHTON

Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2020
(Unaudited)

	Governmental Fund Types			Proprietary Fund Types			Account Groups			Totals (Memorandum Only)	
	General		Special Revenue	Capital Projects		Enterprise	Trust and Agency	Long-term Debt			
LIABILITIES AND FUND EQUITY											
Liabilities:											
Warrants payable	383,079.53		33,011.42		35,883.02		38,578.10			451,973.97	
Accrued payroll and withholdings							307,678.00			38,578.10	
Agency Funds										307,678.00	
Deferred revenue:											
Real and personal property taxes	(217,883.30)		2,085.57							(215,797.73)	
Special assessments			102,329.81							102,329.81	
Tax liens	1,102,897.25		20,604.52				1,684.59			1,215,881.35	
Tax foreclosures	517,196.11									517,196.11	
Motor vehicle excise	224,644.42									224,644.42	
Other excises	12,787.00									12,787.00	
User fees							25,074.85			25,074.85	
Utility liens added to taxes							934.62			934.62	
Departmental	34,362.50		355,145.02							389,507.52	
Other receivables	50,999.76									50,999.76	
Due to other governments							5,026.00			5,026.00	
Bonds payable										4,310,063.00	
Vacation and sick leave liability										547,685.82	
Landfill Post-Closure Care Costs										123,000.00	
Total Liabilities	2,108,083.27		513,176.34		0.00		80,146.46		4,841,179.44	7,984,562.60	

TOWN OF DIGHTON

Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2020
(Unaudited)

	Proprietary Fund Types			Fiduciary Fund Types			Account Groups		Totals (Memorandum Only)			
	Governmental Fund Types		Capital Projects	Trust and Agency		Long-term Debt						
	General	Special Revenue		Enterprise								
Fund Equity:												
Reserved for encumbrances	67,447.41			26,928.99					94,376.40			
Reserved for expenditures	117,407.55	195,500.00		69,973.70					382,881.25			
Reserved for continuing appropriations	402,145.59			25,481.25					427,626.84			
Reserved for appropriation deficit	(891.93)								(891.93)			
Reserved for snow and ice deficit	(42,096.86)								(42,096.86)			
Undesignated fund balance	2,436,760.92	2,277,394.17	23,557.72	294,913.78	3,763,937.70				4,737,712.81			
Unreserved retained earnings									4,058,851.48			
Total Fund Equity	2,980,772.68	2,472,894.17	23,557.72	417,297.72	3,763,937.70				9,658,459.99			
Total Liabilities and Fund Equity	5,088,855.95	2,986,070.51	23,557.72	497,444.18	4,205,914.79	4,841,179.44	17,643,022.59					
PROOF BALANCE SHEET IS IN BALANCE	0.00	0.00	0.00	0.00	0.60	0.00	0.60	0.60	0.60			
PROOF FUND BALANCE DETAIL												
AGREES TO THE BALANCE SHEET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
PROOF RECEIVABLES DETAIL												
AGREES TO THE BALANCE SHEET	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

TOWN OF DIGHTON
General Fund Accounts Receivable Detail
as of June 30, 2020
(Unaudited)

Special Revenue Fund Balance Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
230	HIGHWAY IMPROVEMENT (CH. 90) FUND						0.00
230-359-000-3590-0000-40	Unreserved Fund Balance						0.00
235	COMPLETE STREETS FUND						(267,152.44)
235-359-000-3590-0000-40	Unreserved Fund Balance						0.00
240	Other Special Revenue Funds						0.00
	Receivables						0.00
240-130-231-1340-0000-40	Ambulance Receivable	355,145.02		355,145.02			0.00
240-140-510-1420-3090-40	Apportioned Title V Betterments - Added to Taxes	1,044.56		1,044.56			0.00
240-140-510-1430-3090-40	Committed Interest Added to Taxes	919.00		919.00			0.00
240-140-510-1420-3090-40	Apportioned Title V Betterments - Not Yet Due	100,366.25		100,366.25			0.00
240-140-510-1470-3090-40	Title V Tax Liens	15,112.71		15,112.71			0.00
	Fund Balances						0.00
240-330-122-3300-3010-40	Sale of Real Estate			69,100.67			0.00
240-330-171-330-3000-40	Wetlands Protection Fund			26,429.91			0.00
240-330-171-330-4100-40	Conservation Commission C82 Acts of 2004			49,553.10			0.00
240-330-231-330-3020-40	Ambulance Billings			893,176.39			0.00
240-330-295-330-3015-40	Municipal Waterways Improvement Fund			13,286.64			0.00
240-330-510-330-3025-40	Sale of Cemetery Lots			6,600.00			0.00
240-330-698-330-3022-40	PEG Access & Cable Related Fund			83,395.73			0.00
	FY 19 EMPG - EMERGENCY MGMT PERFORM GRANT						0.00
240-351-220-3510-3108-20	CARES ACT RELIEF FUND						(2,610.32)
240-351-231-3510-3136-20	FEMA-MEMA COVID-19 DISASTER ASSISTANCE						0.00
240-351-299-3510-3165-20							(19,823.16)
	FY 18 CCC/DLTA Grant			72.72			0.00
240-352-122-3520-33137-18	FY 20 GREEN COMMUNITIES GRANT			30,859.24			0.00
240-352-122-3520-3143-20	ADA SELF-EVALUATION & TRANSITION PLAN GRANT			(26,800.00)			0.00
240-352-124-3520-3146-20	SMHG Wellness Grant				2.15		0.00
240-352-145-3520-3114-18	FY 18 CCC IT Grant				0.50		0.00
240-352-155-3520-3118-18	FY 19 Elections State Grant				146.94		0.00
240-352-162-3520-3170-19	FY 20 Elections State Grant				1,038.09		0.00
240-352-173-3520-3111-19	Taunton River Stewardship Grant				1,200.00		0.00
240-352-210-3520-3153-20	Med-Project Grant				1,950.00		0.00
240-352-215-3520-3151-19	FY 19 PSAP Training Grant				516.00		0.00
240-352-215-3520-3152-19	FY 19 PSAP Support & Incentive Grant				29,814.16		0.00
240-352-215-3520-3154-20	FY 20 PSAP Support & Incentive Grant				33,177.00		0.00
240-352-215-3520-3155-20	FY 20 State 911 Emergency Medical Dispatch Grant				159.80		0.00
240-352-215-3520-3156-20	FY 20 State 911 Training Grant				658.00		0.00
240-352-220-3520-3110-19	FY 20 Fire Safe Grant				3,964.34		0.00
240-352-220-3520-3113-20	FY 19 Fire Senior Safe Grant				2,400.00		0.00
	SMHG Wellness Grant				2,348.00		0.00

Special Revenue Fund Balance Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
24-0-352-299-3520-3145-20	MAHB Covid-19 Public Health Support Grant			12.29			0.00
24-0-352-299-3520-3164-40	CARES Act CVRF - State Share of Covid-19			7,358.00			0.00
24-0-352-300-3520-3148-20	MOD ADA Improvement Grant - DES Greenhouse Ramp			(3,850.00)			0.00
24-0-352-422-3520-3075-40	TNC Surcharge			4,466.50			0.00
24-0-352-433-3520-3144-20	MA DEP Recycling Dividends Program			4,020.21			0.00
24-0-352-5-10-3520-3090-40	Title 5 Betterments and State Loan Funds			79,227.35			0.00
24-0-352-541-3520-3100-19	FY 19 COA Formula Grant			170.00			0.00
24-0-352-541-3520-3100-20	FY 20 COA Formula Grant			300.00			0.00
24-0-352-541-3520-3147-20	MA Marketing Partnership Grant			(3,230.00)			(3,230.00)
24-0-352-6-10-3520-3120-16	FY 16 Library MEG/LIG Grant			4,114.35			0.00
24-0-352-6-10-3520-3120-17	FY 17 Library MEG/LIG Grant			8,941.95			0.00
24-0-352-6-10-3520-3120-18	FY 18 Library MEG/LIG Grant			9,166.48			0.00
24-0-352-6-10-3520-3120-19	FY 19 Library MEG/LIG Grant			9,542.73			0.00
24-0-352-6-10-3520-3120-20	FY 20 Library MEG/LIG Grant			10,064.60			0.00
24-0-352-6-10-3520-3740-16	FY 16 Library Planning & Design Grant			2,379.00			0.00
24-0-352-699-3520-3130-19	FY 19 Arts Lottery Grant			42.03			0.00
24-0-352-699-3520-3130-20	FY 20 Arts Lottery Grant			5,800.00			0.00
24-0-356-542-3560-3270-40	Prime Time Fees			43,987.84			0.00
24-0-356-6-10-3560-3280-40	Library Fines/Books			4,490.81			0.00
24-0-356-6-10-3560-3290-40	Library - Copies			67.04			0.00
24-0-359-699-3560-3130-40	Arts Council			44.71			0.00
24-0-358-0-00-3580-3963-40	Stonegate Landing LLC 53G			2,028.85			0.00
24-0-358-0-00-3580-4007-40	SWR - HMH Architects Inc 53G			13,778.17			0.00
24-0-358-122-3580-3016-40	Injured on Duty Fund 111F			6,985.71			0.00
24-0-358-122-3580-3318-40	Fuel Assistance Fund			250.00			0.00
24-0-358-122-3580-4135-40	Orchards Affordable Housing Fund			131,742.80			0.00
24-0-358-122-3580-4146-40	North Wood Affordable Housing Fund			10,000.00			0.00
24-0-358-122-3580-4155-40	The Pines Affordable Housing Fund			812.05			0.00
24-0-358-171-3580-3220-40	Briarwood Estates Detention Basin			1,000.00			0.00
24-0-358-171-3580-4066-40	Simons Construction 53G			37.11			0.00
24-0-358-171-3580-4069-40	Hawthorne Development Inc 53G			750.36			0.00
24-0-358-171-3580-4071-40	Somerset Woods Village LLC 53G			176.76			0.00
24-0-358-171-3580-4072-40	ISM Solar 53G			10.89			0.00
24-0-358-171-3580-4073-40	Andre Soares 53G			0.35			0.00
24-0-358-171-3580-4074-40	Fatima 123 Realty Trust 53G			1,223.27			0.00
24-0-358-171-3580-4076-40	Antone Roderick 53G			309.45			0.00
24-0-358-171-3580-4077-40	Downwind Realty Inc 53G			0.87			0.00
24-0-358-171-3580-4078-40	Forefront Power LLC 53G			2.27			0.00
24-0-358-171-3580-4079-40	John Prairie 53G			2.97			0.00
24-0-358-171-3580-4083-40	TJA Solar 53G			7.24			0.00
24-0-358-171-3580-4086-40	Kenneth Nickerson 53G			241.04			0.00
24-0-358-171-3580-4087-40	Blue Wave Solar 53G			1,464.27			0.00
24-0-358-171-3580-4107-40	Trevilcos Corp 53G			442.68			0.00
24-0-358-171-3580-4108-40	DI Trust II 53G			541.12			0.00
24-0-358-171-3580-4109-40	CON - BWCB BlueWave Solar II 53G			5,009.89			0.00
24-0-358-175-3580-3520-40	Hunters Hill 53G			126.01			0.00
24-0-358-175-3580-3611-40	Wellington Acres 53G			1,627.16			0.00
24-0-358-175-3580-3612-40	Wellington St Subdivision 53G			3,881.21			0.00

Special Revenue Fund Balance Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
24-358-175-3580-3330-40	Hillcrest Estates 53G			0.82			0.00
24-358-175-3580-3955-40	Elm St Estates 53G			1,051.78			0.00
24-358-175-3580-3971-40	PB 1 Connection Corp 53G			1,165.24			0.00
24-358-175-3580-3975-40	Knotty Pines Estates 53G			983.51			0.00
24-358-175-3580-3976-40	PB - Nickerson Retreat Lot 53G			504.14			0.00
24-358-175-3580-3997-40	Main St Solar 53G			91.05			0.00
24-358-175-3580-3999-40	Forefront Power Solar 53G			6,119.86			0.00
24-358-175-3580-4001-40	ISM Williams St 53G			1,746.13			0.00
24-358-175-3580-4002-40	Hart St Solar 53G			3,721.06			0.00
24-358-175-3580-4003-40	Wireless Service 53G			2.06			0.00
24-358-175-3580-4004-40	John Duvally 53G			137.44			0.00
24-358-175-3580-4006-40	Blue Wave Solar 53G			1,553.88			0.00
24-358-175-3580-4008-40	ISM Solar Brighton 3 LLC 53G			50,376.60			0.00
24-358-175-3580-4015-40	Hawthorne Development Inc 53G			304.17			0.00
24-358-175-3580-4020-40	Center Street Woods 53G			899.18			0.00
24-358-175-3580-4025-40	Old Williams Estates 53G			795.16			0.00
24-358-175-3580-4026-40	ISM Solar 53G			628.48			0.00
24-358-175-3580-4027-40	Benjamin Newberry 53G			9.67			0.00
24-358-175-3580-4036-40	Hunter Hill Silvertown 53G			298.51			0.00
24-358-175-3580-4044-40	BC Agricultural HS 53G			1,993.13			0.00
24-358-175-3580-4064-40	TJA Solar 53G			1,690.54			0.00
24-358-175-3580-4070-40	Cedar Estates 53G			518.60			0.00
24-358-175-3580-4089-40	PB - Blue Wave Solar - Racine 53G			2,706.60			0.00
24-358-175-3580-4091-40	PB - Rodrigues Family Retreat Lot 53G			1,000.02			0.00
24-358-176-3580-3620-40	Arboretum Estates 53G			1.30			0.00
24-358-176-3580-3625-40	Strawberry Fields 53G			1,759.81			0.00
24-358-176-3580-3630-40	Stonegate Landing LLC 53G			232.78			0.00
24-358-176-3580-3877-40	Somerset Woods Village LLC 53G			601.12			0.00
24-358-176-3580-3887-40	Stoney Ridge Estates 53G			376.03			0.00
24-358-176-3580-3920-40	Dighton Woods 53G			211.56			0.00
24-358-176-3580-4130-40	The Pines 53G			125.53			0.00
24-358-176-3580-4131-40	ZBA Stoney Ridge Estates LLC II 53G			106,417.83			0.00
24-358-192-3580-3339-20	Dighton Police Station Site Repair Work/Claim TNT			925.00			0.00
24-358-193-3580-4125-40	Municipal Building Insurance Fund			10,000.00			0.00
24-358-210-3580-3397-40	Law Enforcement Trust			8,446.61			0.00
24-358-210-3580-3345-40	Police Gifts			550.00			0.00
24-358-210-3580-3385-19	18 Cruiser 576 Ins Reimb			739.99			0.00
24-358-220-3580-3340-40	Fire Gifts			12,572.88			0.00
24-358-231-3580-3343-40	Ambulance Gifts			3,726.00			0.00
24-358-292-3580-3336-40	Animal Shelter Gifts			2,632.84			0.00
24-358-295-3580-3341-40	Harbormaster Gifts			285.00			0.00
24-358-422-3580-3386-40	Nursery Needs Gifts			2,273.07			0.00
24-358-422-3580-3833-18	2016 Ford Ins Reimb			898.70			0.00
24-358-491-3580-3355-40	Cemetery Gifts			25.00			0.00
24-358-541-3580-3350-40	Council on Aging Gifts			4,695.82			0.00
24-358-541-3580-3370-40	Council on Aging Romero Gift			10,000.00			0.00
24-358-542-3580-3380-40	Prime Time Romero Gifts			20,000.00			0.00
24-358-542-3580-3500-40	Prime Time Gifts			1,476.73			0.00
24-358-610-3580-3390-40	Library Gifts			9,873.18			0.00
24-358-610-3580-3405-40	New Library Building Gifts			48,364.70			0.00

Special Revenue Fund Balance Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
24-0-358-610-3580-3410-40	Library Arts Gifts			904.71			0.00
24-0-358-630-3580-3337-40	Tennis Court Revitalization Gift			800.57			0.00
24-0-358-630-3580-3505-40	Recreation Gifts & Donations			100.00			0.00
24-0-358-691-3580-3420-40	Historical Seg. School Gifts			5,683.34			0.00
250	Community Preservation Fund						
	Receivables						
25-0-125-000-1240-0000-40	Tax Liens Receivable - CPA	5,491.81	5,491.81				0.00
25-0-125-000-1250-0000-20	2020 Property Tax Receivable	2,085.57	2,085.57				0.00
	Fund Balances						
25-0-320-000-3211-0000-40	F/B - Reserved for Encumbrances			195,500.00			0.00
25-0-320-000-3241-0000-40	F/B - Reserved for Open Space			15,876.87			0.00
25-0-320-000-3242-0000-40	F/B - Reserved for Historic Resources			85,876.87			0.00
25-0-320-000-3243-0000-40	F/B - Reserved for Community Housing			110,876.87			0.00
25-0-359-000-3590-0000-40	Unreserved/Undesignated F/B			430,537.20			0.00
	Total Special Revenue Fund Balance	480,164.92	480,164.92	2,472,894.17	30,650.00	0.00	(298,203.12)

TOWN OF DIGHTON
Capital Project Fund Balance Detail
as of June 30, 2020
(Unaudited)

TOWN OF DIGHTON
Combining Balance Sheet - Enterprise Funds
as of June 30, 2020
(Unaudited)

	Sewer Enterprise Fund	Totals (Memorandum Only)
<u>ASSETS</u>		
Cash and cash equivalents	453,180.74	453,180.74
Receivables:		
User Fees	25,074.85	25,074.85
Utility liens added to taxes	934.62	934.62
Tax Liens	1,684.59	1,684.59
Amounts to be provided - vacation and sick leave	<u>16,569.38</u>	<u>16,569.38</u>
Total Assets	<u>497,444.18</u>	<u>497,444.18</u>
<u>LIABILITIES AND FUND EQUITY</u>		
Liabilities:		
Warrants payable	35,883.02	35,883.02
Deferred revenue:		
User Charges	25,074.85	25,074.85
Utility liens added to taxes	934.62	934.62
Tax Title	1,684.59	1,684.59
Vacation and sick leave liability	<u>16,569.38</u>	<u>16,569.38</u>
Total Liabilities	<u>80,146.46</u>	<u>80,146.46</u>
Fund Equity:		
Reserved for encumbrances	26,928.99	26,928.99
Reserved for expenditures	69,973.70	69,973.70
Reserved for continuing appropriations	25,481.25	25,481.25
Unreserved retained earnings	<u>294,913.78</u>	<u>294,913.78</u>
Total Fund Equity	<u>417,297.72</u>	<u>417,297.72</u>
Total Liabilities and Fund Equity	<u>497,444.18</u>	<u>497,444.18</u>
PROOF	0.00	0.00

TOWN OF DIGHTON
Trust Fund Balance Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Fund Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
OPEB LIABILITY TRUST							
750-340-000-3400-7500-40	Unreserved Fund Balance			1,274,462.20			0.00
NON-EXPENDABLE TRUST							
810-320-000-3291-7100-40	Cemeteries - Perpetual Care			21,396.75			0.00
810-320-000-3291-7110-40	Charles Chase School Fund			1,002.87			0.00
810-320-000-3291-7120-40	Library Founders Memorial			1,410.00			0.00
EXPENDABLE TRUST							
820-320-000-3291-7400-40	Cemeteries - Perpetual Care			1,189.75			0.00
820-320-000-3291-7410-40	Charles Chase School Fund			1,568.64			0.00
820-320-000-3291-7420-40	Library Founders Memorial			1,494.93			0.00
820-320-000-3291-7440-40	ELD/DIS Taxaxtion Fund			1,886.63			0.00
OTHER TRUST FUNDS							
830-340-000-3400-7700-40	Stabilization Fund			1,447,001.25			0.00
830-340-000-3400-7710-40	Unemployment Fund			72,433.36			0.00
830-340-000-3400-7720-40	Call Firefighters Dis. Fund			14,531.74			0.00
830-340-000-3400-7730-40	Municipal Capital Stabilization Fund			925,589.58			0.00
Total Expendable Trust Fund Balance				0.00	0.00	3,763,937.70	0.00
Remaining Deficit 6/30/2020						0.00	0.00

TOWN OF DIGHTON
Agency Fund Detail
as of June 30, 2020
(Unaudited)

Fund Number	Fund Name	Accounts Receivable	Deferred Revenue	Balance 6/30/2020	Receipts thru 9/30/2020	BAN's	Remaining Deficit 6/30/2020
890-125-000-1245-0000-40	Tax Lien's Receivable - Districts	89,945.76		90,694.99			(749.23)
890-210-000-2121-8010-40	Medicare Withholdings						(0.01)
890-210-000-2150-8040-40	Health Insurance Withholding						32,154.42
890-210-000-2150-8042-40	Boston Mutual Life Ins W/H						659.12
890-210-000-2150-8045-40	Dental Grp Ins W/H						3,133.36
890-210-000-2150-8050-40	Unified-Concord Life Ins W/H						280.99
890-210-000-2150-8055-40	Colonial-Universal Life Ins W/H						539.40
890-210-000-2150-8060-40	AFLAC Disability Ins W/H						1,515.49
890-210-000-2150-8065-40	American Heritage/All State						193.83
890-210-000-2170-8080-40	Police Union Dues						101.50
890-240-000-2420-8410-40	Police FD - Due to Comm of MA						1,360.00
890-240-000-2480-8220-40	DWD Tax Revenue						3,267.64
890-240-000-2480-8230-40	DED Tax Revenue						141.07
890-240-000-2480-8240-40	NDFD Tax Revenue						256.59
890-250-000-2510-8600-40	Police Details - Special Duty						(44,378.99)
890-250-000-2510-8700-40	Group Insurance Receipts Payable						16,056.08
890-250-000-2520-8800-40	Unclaimed Items - Tailings						2,142.80
890-250-000-2520-8805-40	Unclaimed Items						7,279.68
890-250-175-2550-8900-40	Andrews Farm Perf. Bond						5,164.52
890-250-175-2550-8904-40	Elm Estates Perf. Bond						3,572.11
890-250-175-2550-8910-40	Hill Crest Perf. Bond						26,149.69
890-250-175-2550-8914-40	Hunters Hill Homeowners Trust						75,339.78
890-250-175-2550-8916-40	Palmer River Dev Perf. Bond						194,490.93
890-250-175-2550-8918-40	ISM Solar Decommissioning						20,609.40
890-250-542-2510-8705-40	GATRA Passes						285.00
890-250-542-2510-8708-40	BES Nutrition						947.00
							0.00
							(45,128.23)
	Total Agency Balance	89,945.76		90,694.99	351,281.40	0.00	0.00

TOWN OF DIGHTON
Undesignated Fund Balance Roll-forward
as of June 30, 2020
(Unaudited)

Beginning Undesignated Fund Balance		2,530,130.61	This should agree to your prior year balance sheet submission, undesignated fund balance
<u>Add:</u>			
Prior Year Reserved for Encumbrance		45,573.36	
Prior Year Reserved for Expenditures		156,000.00	
Prior Year Reserved for Continuing Appropriations		1,232,226.54	
<u>Less:</u>			
Prior Year Reserved for Snow and Ice Deficits		136,033.39	
Prior Year Total Fund Balance		<u>3,827,897.12</u>	
<u>Deduct:</u>			
Current Year Reserved for Encumbrance		67,447.41	
Current Year Reserved for Expenditures		117,407.55	
Current Year Reserved for Continuing Appropriations		402,145.59	
<u>Add:</u>			
Current Year Reserved for Appropriation Deficits		891.93	
Current Year Reserved for Snow and Ice Deficits		42,096.86	
<u>Less:</u>			
Current Year Expenditure Closeouts		21,925,447.49	
Prior Year Expenditure Closeouts		680,202.40	
Other Financing Sources			
Audit Adjustments			
<u>Add:</u>			
Current Year Revenue Closeouts		21,858,987.39	
Other Financing Uses		927,504.27	
Audit Adjustments - to record deferred revenue for tax foreclosures		179,759.73	
		486,532.94	
Current Year Undesignated Fund Balance		<u>2,436,760.92</u>	
			2,436,760.92 (0.00)
			This number should agree to your current year balance sheet.

1 This number should agree to your current year balance sheet.

2,436,760.92

Filter by: Segment 1: 010
Segment 2: 0, 1, 3
Group as: ***-111-***-22-***-*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date					
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-113-0000-50-5120	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-976.14	-976.14
SALARY-CHECKERS	0.00	0.00							
Total Group 2: Segment 5: Year Exp	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-976.14	-976.14
50 - PERSONNEL EXPENSES	0.00	0.00							
Group 2: Segment 5: Year Exp	70 - EXPENSES	1,300.00	0.00	1,300.00	0.00	0.00	0.00	-1,018.90	-1,018.90
010-0-113-0000-70-5301	0.00	0.00							
OFF DUTY POLICE DETAILS									
Total Group 2: Segment 5: Year Exp	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	-1,018.90	-1,018.90
70 - EXPENSES	0.00	0.00							
Total Group 1: Segment 3: Department	3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00	-1,995.04	-1,995.04
Code: 1113 - TOWN MEETINGS	0.00	0.00							
Group 1: Segment 3: Department	Code: 114 - MODERATOR	585.15	0.00	585.15	0.00	0.00	0.00	-332.64	-332.64
Group 2: Segment 5: Year Exp									
010-0-114-0000-50-5101	0.00	0.00							
SALARY-MODERATOR									
Total Group 2: Segment 5: Year Exp	585.15	0.00	585.15	0.00	0.00	0.00	0.00	-332.64	-332.64
50 - PERSONNEL EXPENSES	0.00	0.00							
Total Group 1: Segment 3: Department	585.15	0.00	585.15	0.00	0.00	0.00	0.00	-332.64	-332.64
Code: 114 - MODERATOR	0.00	0.00							
Group 1: Segment 3: Department	Code: 122 - BOARD OF SELECTMEN	585.15	0.00	585.15	0.00	0.00	0.00	-332.64	-332.64
Group 2: Segment 5: Year Exp									
010-1-122-0000-20-5300	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	-13,689.80	-13,689.80
ART. 5 STM 10/28/19: MUNICIPAL VULNERA	0.00	0.00							
010-1-122-0000-20-5302	28,035.00	0.00	28,035.00	0.00	0.00	0.00	0.00	-27,070.00	-27,070.00
ART 19 STM 10/28/19: INSTALL SIDEWALKS	0.00	0.00							
010-1-122-0000-20-5310	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	-15,000.00	-15,000.00
ART 23 STM 10/28/19: SURVEYING & ENGIN	0.00	0.00							
010-1-122-0000-20-5810	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	-75,719.57	-75,719.57
MILLERS LN-TAKINGS/UPGRADES	0.00	0.00							
Total Group 2: Segment 5: Year Exp	211,035.00	0.00	211,035.00	0.00	0.00	0.00	0.00	-74,280.43	-74,280.43
20 - FISCAL YEAR 2020	0.00	0.00							
Group 2: Segment 5: Year Exp									
50 - PERSONNEL EXPENSES									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-122-0000-50-5101	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-5,000.00	0.00
SALARY-CHAIRMAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,000.00	0.00
010-0-122-0000-50-5102	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,000.00	0.00
SALARY-MEMBERS	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	-10,000.00	0.00
010-0-122-0000-50-5110	30,888.85	0.00	0.00	30,888.85	0.00	0.00	0.00	-30,474.36	414.49
SALARY-ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	30,888.85	0.00	0.00	0.00	-30,474.36	98.66
010-0-122-0000-50-5111	25,200.00	0.00	0.00	25,200.00	0.00	0.00	0.00	-15,600.00	9,600.00
SALARY - BOS ASSISTANT	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	-15,600.00	61.90
010-0-122-0000-50-5119	3,900.00	0.00	0.00	3,900.00	0.00	0.00	0.00	-3,720.00	180.00
SALARY-PASSPORT STIPEND	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	-3,720.00	95.38
010-0-122-0000-50-5131	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	-2,265.75	-265.75
OVERTIME/ADDITIONAL HOURS	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	-2,265.75	113.29
010-0-122-0000-50-5155	0.00	0.00	0.00	2,481.48	0.00	0.00	0.00	-2,481.48	0.00
BENEFITS - SICK/VACATION BUYBACK	0.00	0.00	0.00	2,481.48	0.00	0.00	0.00	-2,481.48	0.00
010-0-122-0000-50-5156	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	100.00
BENEFITS-SICK/LEAVE BONUS	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total Group 2: Segment 5: Year Exp	77,288.85	2,481.48	79,770.33	0.00	0.00	0.00	0.00	-69,541.59	-69,541.59
50 - PERSONNEL EXPENSES	0.00	2,481.48	79,770.33	0.00	0.00	0.00	0.00	10,228.74	87.18
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-122-0000-70-5240	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	-679.38	820.62
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-679.38	45.29
010-0-122-0000-70-5300	35,000.00	0.00	0.00	35,000.00	0.00	0.00	1,007.00	-35,500.85	506.15
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	35,000.00	0.00	0.00	1,007.00	-35,500.85	98.55
010-0-122-0000-70-5340	3,000.00	0.00	0.00	3,000.00	0.00	0.00	261.80	-5,902.80	-2,641.00
COMMUNICATIONS	0.00	0.00	0.00	16,000.00	0.00	0.00	2,172.01	-33,062.80	188.03
010-0-122-0000-70-5341	20,000.00	0.00	0.00	16,000.00	0.00	0.00	2,172.01	-33,062.80	5,109.21
COMMUNICATIONS-COMMINGLED BILLING	0.00	0.00	0.00	36,000.00	0.00	0.00	2,172.01	-33,062.80	85.81
010-0-122-0000-70-5343	1,600.00	0.00	0.00	1,600.00	0.00	0.00	0.00	-570.44	1,029.56
COMMUNICATIONS DIGHTON TRAILS COM	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	-570.44	35.65
010-0-122-0000-70-5420	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	-3,701.35	-1,201.35
OFFICE SUPPLIES	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	-3,701.35	148.05
010-0-122-0000-70-5710	750.00	0.00	0.00	750.00	0.00	0.00	0.00	-266.06	-266.06
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.94	35.47
010-0-122-0000-70-5730	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	-1,849.00	-1,849.00
DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,651.00	52.83

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
010-0-122-0000-70-5870 REPLACEMENT EQUIPMENT	5,000.00 0.00	0.00 0.00	5,000.00	0.00 0.00	0.00 0.00	0.00 3,440.81	0.00 3,440.81	-5,362.77 -5,362.77	-362.77 107.26
Total Group 2: Segment 5: Year Exp	72,850.00	16,000.00							
70 - EXPENSES	0.00	16,000.00	88,850.00	0.00	0.00	3,440.81	3,440.81	-86,895.45 -86,895.45	5,395.36 93.93
Total Group 1: Segment 3: Department	361,173.85	18,481.48							
Code: 122 - BOARD OF SELECTMEN	0.00	18,481.48	379,655.33	0.00	0.00	3,440.81	3,440.81	-287,916.41 -287,916.41	95,1179.73 74.93
Group 1: Segment 3: Department									
Code: 124 - TOWN ADMINISTRATOR									
Group 2: Segment 5: Year Exp									
20 - FISCAL YEAR 2020									
010-1-124-0000-20-5871 ART. 9 STM 10/28/19: UPGRADE NETWORK	10,000.00 0.00	0.00 0.00	10,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-8,927.81 -8,927.81	1,072.19 89.28
Total Group 2: Segment 5: Year Exp	10,000.00	0.00							
20 - FISCAL YEAR 2020	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	-8,927.81 -8,927.81	1,072.19 89.28
Group 2: Segment 5: Year Exp									
50 - PERSONNEL EXPENSES									
010-0-124-0000-50-5105 SALARY-TOWN ADMINISTRATOR	113,834.70 0.00	0.00 0.00	113,834.70	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-113,833.65 -113,833.65	1.05 100.00
010-0-124-0000-50-5110 SALARY-ADMINISTRATIVE ASSISTANT	30,888.85 0.00	0.00 0.00	30,888.85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-30,474.36 -30,474.36	414.49 98.66
010-0-124-0000-50-5120 SALARY- PART TIME INTERN	4,000.00 0.00	0.00 0.00	4,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-3,987.00 -3,987.00	13.00 99.68
010-0-124-0000-50-5131 OVERTIME/ADDITIONAL HOURS	1,000.00 0.00	0.00 0.00	1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
010-0-124-0000-50-5155 BENEFITS - SICK/VACATION BUYBACK	2,462.85 0.00	2,462.85 0.00	2,462.85	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-2,439.45 -2,439.45	23.40 99.05
010-0-124-0000-50-5157 BENEFITS-EDUCATION INCENTIVE	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-1,200.00 -1,200.00	0.00 0.00
010-0-124-0000-50-5158 BENEFITS-COMMUNICATION ALLOWANCE	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-720.00 -720.00	0.00 0.00
010-0-124-0000-50-5160 BENEFITS-PERSONAL VEHICLE	0.00 2,920.00	0.00 0.00	0.00	0.00 2,920.00	0.00 0.00	0.00 0.00	0.00 0.00	-1,000.00 0.00	-1,000.00 0.00
010-0-124-0000-50-5161 BENEFITS - CAR CELL PHONE & EDUCATIO	0.00 0.00	0.00 0.00	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 2,920.00	0.00 0.00
Total Group 2: Segment 5: Year Exp	152,643.55	2,462.85							
50 - PERSONNEL EXPENSES	0.00	2,462.85	155,106.40	0.00	0.00	0.00	0.00	-153,654.46 -153,654.46	1,451.94 99.06
Group 2: Segment 5: Year Exp									
70 - EXPENSES									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-124-0000-70-5240	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-124-0000-70-5300	1,000.00	0.00	1,000.00	0.00	0.00	-1,320.00	-320.00
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	-1,320.00	132.00
010-0-124-0000-70-5340	1,100.00	0.00	1,100.00	0.00	0.00	13.49	-1.23
COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	1,113.49	-1.23
010-0-124-0000-70-5420	1,200.00	0.00	0.00	0.00	0.00	481.39	
OFFICE SUPPLIES	0.00	0.00	1,200.00	0.00	0.00	481.39	
010-0-124-0000-70-5710	250.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	250.00	0.00	0.00	0.00	250.00
010-0-124-0000-70-5730	5,000.00	0.00	0.00	0.00	0.00	-3,309.37	
DUES & SUBSCRIPTIONS	0.00	0.00	5,000.00	0.00	0.00	-3,309.37	
Total Group 2: Segment 5: Year Exp	9,550.00	0.00	9,550.00	0.00	0.00	-5,097.27	53.37
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-5,097.27	4,452.73
Total Group 1: Segment 3: Department	172,193.55	2,462.85	174,656.40	0.00	0.00	-167,679.54	53.37
Code: 124 - TOWN ADMINISTRATOR	0.00	2,462.85	0.00	0.00	0.00	-167,679.54	6,976.86
Group 1: Segment 3: Department	Code: 131 - FINANCE COMMITTEE						96.01
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
010-0-131-0000-50-5119	3,595.00	0.00	0.00	0.00	0.00	-3,102.40	
SALARY-STIPENDS	0.00	0.00	3,595.00	0.00	0.00	-3,102.40	492.60
Total Group 2: Segment 5: Year Exp	3,595.00	0.00	0.00	0.00	0.00	-3,102.40	86.30
50 - PERSONNEL EXPENSES	0.00	0.00	3,595.00	0.00	0.00	-3,102.40	492.60
Group 2: Segment 5: Year Exp	70 - EXPENSES						
010-0-131-0000-70-5710	199.55	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	199.55	0.00	0.00	0.00	199.55
010-0-131-0000-70-5730	500.00	0.00	500.00	0.00	0.00	-180.00	
DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	-180.00	320.00
Total Group 2: Segment 5: Year Exp	699.55	0.00	699.55	0.00	0.00	-180.00	519.55
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-180.00	25.73
Total Group 1: Segment 3: Department	4,294.55	0.00	4,294.55	0.00	0.00	-3,282.40	76.43
Code: 131 - FINANCE COMMITTEE	0.00	0.00	0.00	0.00	0.00	-3,282.40	1,012.15
Group 1: Segment 3: Department	Code: 132 - RESERVE FUND						
Group 2: Segment 5: Year Exp	70 - EXPENSES						
010-0-132-0000-70-5780	50,000.00	4,355.17	0.00	0.00	0.00	0.00	45,644.83
RESERVE FUND APPROPRIATED	0.00	4,355.17	45,644.83	0.00	0.00	0.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 5: Year Exp	50,000.00	-4,355.17		0.00	0.00	0.00	0.00	0.00	0.00
70 - EXPENSES	0.00	-4,355.17	45,644.83	0.00	0.00	0.00	0.00	0.00	45,644.83 0.00
Total Group 1: Segment 3: Department	50,000.00	-4,355.17		0.00	0.00	0.00	0.00	0.00	45,644.83 0.00
Code: 132 - RESERVE FUND	0.00	-4,355.17	45,644.83	0.00	0.00	0.00	0.00	0.00	45,644.83 0.00
Group 1: Segment 3: Department	Code: 135 - TOWN ACCOUNTANT/AUDITOR								
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES								
010-0-135-0000-50-5105	91,350.00	0.00		0.00	0.00	0.00	0.00	-70,100.88	
SALARY-TOWN ACCOUNTANT	0.00	0.00	91,350.00	0.00	0.00	0.00	0.00	-70,100.88	21,249.12 76.74
010-0-135-0000-50-5106	42,174.81	0.00		0.00	0.00	0.00	0.00	-42,174.81	
SALARY-ASST. TOWN ACCOUNTANT	0.00	0.00	42,174.81	0.00	0.00	0.00	0.00	-42,174.81	0.00 100.00
010-0-135-0000-50-5131	5,000.00	0.00		0.00	0.00	0.00	0.00	-2,462.84	
OVERTIME/ADDITIONAL HOURS	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-2,462.84	2,537.16 49.26
010-0-135-0000-50-5152	200.00	0.00		0.00	0.00	0.00	0.00	-200.00	
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	200.00	0.00	0.00	0.00	0.00	-200.00	0.00 100.00
010-0-135-0000-50-5155	45,255.54	-10,483.24		0.00	0.00	0.00	0.00	-34,494.45	
BENEFITS-VACATION/SICKTIME BUYBACK	0.00	-10,483.24	34,772.30	0.00	0.00	0.00	0.00	-34,494.45	277.85 99.20
Total Group 2: Segment 5: Year Exp	183,980.35	-10,483.24		0.00	0.00	0.00	0.00	-149,432.98	
50 - PERSONNEL EXPENSES	0.00	-10,483.24	173,497.11	0.00	0.00	0.00	0.00	-149,432.98	24,064.13 86.13
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-135-0000-70-5240	500.00	0.00		0.00	0.00	0.00	0.00	0.00	
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
010-0-135-0000-70-5300	1,250.00	0.00		0.00	0.00	355.00	417.50		
PROFESSIONAL & TECHNICAL	0.00	0.00	1,250.00	0.00	0.00	355.00	417.50	1,187.50	5.00
010-0-135-0000-70-5301	700.00	0.00		0.00	0.00	0.00	0.00	0.00	
BOOK BINDING	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00
010-0-135-0000-70-5302	19,500.00	0.00		0.00	0.00	0.00	0.00	-19,500.00	
AUDIT	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	-19,500.00	0.00 100.00
010-0-135-0000-70-5340	50.00	0.00		0.00	0.00	0.00	0.00	0.00	
COMMUNICATIONS	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00 0.00
010-0-135-0000-70-5420	600.00	0.00		0.00	0.00	0.00	0.00	-736.82	
OFFICE SUPPLIES	0.00	0.00	600.00	0.00	0.00	0.00	0.00	-736.82	122.80
010-0-135-0000-70-5710	750.00	0.00		0.00	0.00	0.00	0.00	-70.00	
TRAVEL	0.00	0.00	750.00	0.00	0.00	0.00	0.00	-70.00	680.00 9.33
010-0-135-0000-70-5730	250.00	0.00		0.00	0.00	0.00	0.00	-175.00	
DUES & SUBSCRIPTIONS	0.00	0.00	250.00	0.00	0.00	0.00	0.00	-175.00	75.00 70.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 5: Year Exp	23,600.00	0.00	23,600.00	0.00	355.00	-20,899.32	3,055.68	87.05	
70 - EXPENSES	0.00	0.00	0.00	0.00	355.00	-20,899.32			
Total Group 1: Segment 3: Department	207,580.35	-10,483.24	0.00	0.00	355.00	-170,332.30	3,055.68	87.05	
Code: 135 - TOWN ACCOUNTANT/AUDITOR	0.00	-10,483.24	197,097.11	0.00	355.00	-170,332.30			
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-1-141-0000-19-5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FY20 5Y CERT REVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Group 2: Segment 5: Year Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 - FISCAL YEAR 2019									
Group 2: Segment 5: Year Exp									
010-1-141-0000-20-5300	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00		
ART: 20 STM 10-28-19 - ASSISTANCE WITH	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Group 2: Segment 5: Year Exp	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 - FISCAL YEAR 2020									
Group 2: Segment 5: Year Exp									
010-0-141-0000-50-5101	83,925.79	0.00	83,925.79	0.00	0.00	-83,925.79			
SALARY-CHAIRMAN	0.00	0.00	0.00	0.00	0.00	-83,925.79	0.00	100.00	
010-0-141-0000-50-5102	9,711.00	0.00	0.00	0.00	0.00	-7,620.41			
SALARY-MEMBERS	0.00	0.00	9,711.00	0.00	0.00	-7,620.41	2,090.59	78.47	
010-0-141-0000-50-5106	47,578.30	0.00	0.00	0.00	0.00	-47,559.93			
SALARY-ASSISTANT ASSESSOR	0.00	0.00	47,578.30	0.00	0.00	-47,559.93	18.37	99.96	
010-0-141-0000-50-5115	37,476.82	0.00	0.00	37,476.82	0.00	0.00	-37,456.43		
SALARY-CLERK	0.00	0.00	500.00	0.00	0.00	-37,456.43	20.39	99.95	
010-0-141-0000-50-5131	0.00	500.00	1,000.00	0.00	0.00	-2,942.47			
OVERTIME/ADDITIONAL HOURS	0.00	0.00	0.00	0.00	0.00	-2,942.47	-1,942.47	294.25	
010-0-141-0000-50-5152	400.00	0.00	0.00	0.00	0.00	-400.00			
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	400.00	0.00	0.00	-400.00	0.00	100.00	
010-0-141-0000-50-5155	0.00	2,025.89	0.00	0.00	0.00	-2,025.89			
BENEFITS-VACATION/SICKTIME BUYBACK	0.00	2,025.89	2,025.89	0.00	0.00	-2,025.89	0.00	100.00	
010-0-141-0000-50-5156	300.00	0.00	0.00	0.00	0.00	-300.00			
BENEFITS-SICK LEAVE BONUS	0.00	0.00	300.00	0.00	0.00	-300.00	0.00	100.00	
Total Group 2: Segment 5: Year Exp	179,891.91	2,525.89	0.00	0.00	0.00	-182,230.92			
50 - PERSONNEL EXPENSES	0.00	2,525.89	182,417.80	0.00	0.00	-182,230.92			
Group 2: Segment 5: Year Exp									
70 - EXPENSES									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-141-0000-70-5240	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-251.58	748.42
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-251.58	25.16
010-0-141-0000-70-5300	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	-940.00	
PROFESSIONAL & TECHNICAL	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	-940.00	260.00
010-0-141-0000-70-5301	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,200.00	78.33
MAP UPDATE	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	-7,200.00	0.00
010-0-141-0000-70-5302	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,300.00	
INTERIM VALUATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,300.00	0.00
010-0-141-0000-70-5340	100.00	0.00	0.00	0.00	0.00	0.00	0.00	-631.40	
COMMUNICATIONS	0.00	0.00	100.00	0.00	0.00	0.00	0.00	-631.40	631.40
010-0-141-0000-70-5420	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	-450.66	
OFFICE SUPPLIES	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	-450.66	749.34
010-0-141-0000-70-5710	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	-920.53	37.56
TRAVEL	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	-920.53	279.47
010-0-141-0000-70-5730	240.00	0.00	0.00	0.00	0.00	0.00	0.00	-275.00	76.71
DUES & SUBSCRIPTIONS	0.00	0.00	240.00	0.00	0.00	0.00	0.00	-275.00	
Total Group 2: Segment 5: Year Exp	12,140.00	0.00	0.00	12,140.00	0.00	0.00	0.00	-11,969.17	98.59
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,969.17	
Total Group 1: Segment 3: Department	200,031.91	2,525.89	202,557.80	0.00	0.00	0.00	0.00	-194,200.09	170.83
Code: 141 - BOARD OF ASSESSORS	0.00	2,525.89	202,557.80	0.00	0.00	0.00	0.00	-194,200.09	95.87
Group 1: Segment 3: Department									
Code: 145 - TOWN TREASURER									
Group 2: Segment 5: Year Exp									
50 - PERSONNEL EXPENSES									
010-0-145-0000-50-5101	41,112.44	0.00	0.00	41,112.44	0.00	0.00	0.00	-41,112.65	
SALARY-TREASURER M 17.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-41,112.65	-0.21
010-0-145-0000-50-5105	24,496.40	0.00	0.00	24,496.40	0.00	0.00	0.00	-21,078.73	100.00
SALARY-ASSISTANT TREASURER H 17.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-21,078.73	
010-0-145-0000-50-5116	13,312.28	0.00	0.00	13,312.28	0.00	0.00	0.00	-10,459.26	3,417.67
SALARY-SR. CLERK C-12.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,459.26	86.05
010-0-145-0000-50-5152	200.00	0.00	0.00	200.00	0.00	0.00	0.00	-150.00	2,853.02
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.00	78.57
010-0-145-0000-50-5155	9,646.94	2,187.29	0.00	0.00	0.00	0.00	0.00	-12,337.75	50.00
BENEFITS-SICKTIME BUYBACK	0.00	2,187.29	11,834.23	0.00	0.00	0.00	0.00	-12,337.75	75.00
010-0-145-0000-50-5156	150.00	0.00	0.00	150.00	0.00	0.00	0.00	-150.00	-503.52
BENEFITS-SICK LEAVE BONUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-150.00	104.25
Total Group 2: Segment 5: Year Exp	88,918.06	2,187.29	0.00	0.00	0.00	0.00	0.00	-85,288.39	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
50 - PERSONNEL EXPENSES	0.00	2,187.29	91,105.35	0.00	0.00	0.00	-85,288.39	5,816.96	93.62
Group 2: Segment 5: Year Exp		70 - EXPENSES							
010-0-145-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	-375.00	1,125.00	25.00
010-0-145-0000-70-5300 PROFESSIONAL & TECHNICAL	19,000.00	0.00	19,000.00	0.00	0.00	0.00	-17,534.35	1,465.65	92.29
010-0-145-0000-70-5301 CERTIFICATION OF LEGAL FEES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	-3,912.00	6,088.00	39.12
010-0-145-0000-70-5346 POSTAGE METER	7,000.00	0.00	7,000.00	0.00	0.00	0.00	-6,088.47	911.53	86.98
010-0-145-0000-70-5420 OFFICE SUPPLIES	1,700.00	0.00	1,700.00	0.00	0.00	0.00	-927.06	772.94	54.53
010-0-145-0000-70-5710 TRAVEL	1,000.00	0.00	1,000.00	0.00	0.00	0.00	-497.46	502.54	49.75
010-0-145-0000-70-5730 DUES & SUBSCRIPTIONS	200.00	0.00	200.00	0.00	0.00	0.00	-75.00	125.00	37.50
Total Group 2: Segment 5: Year Exp	40,400.00	0.00	40,400.00	0.00	0.00	0.00	-29,409.34	10,990.66	72.80
Total Group 1: Segment 3: Department	129,318.06	2,187.29	131,505.35	0.00	0.00	0.00	-114,697.73	16,807.62	87.22
Group 1: Segment 3: Department									
Code: 146 - TOWN COLLECTOR									
Group 2: Segment 5: Year Exp		50 - PERSONNEL EXPENSES							
010-0-146-0000-50-5101 SALARY-TOWN COLLECTOR M 17.5	41,112.43	0.00	41,112.43	0.00	0.00	0.00	-41,112.22	0.21	100.00
010-0-146-0000-50-5102 SALARY-TOWN COLLECTOR-CERTIFICATI	1,000.00	0.00	1,000.00	0.00	0.00	0.00	-1,000.00	0.00	100.00
010-0-146-0000-50-5105 SALARY-ASSISTANT COLLECTOR H17.5	24,496.39	0.00	24,496.39	0.00	0.00	0.00	-21,078.80	3,417.59	86.05
010-0-146-0000-50-5116 SALARY-SR. CLERK C-12.5	13,312.29	0.00	13,312.29	0.00	0.00	0.00	-10,479.04	2,833.25	78.72
010-0-146-0000-50-5131 OVERTIME/ADDITIONAL HOURS	300.00	0.00	300.00	0.00	0.00	0.00	-18.86	281.14	6.29
010-0-146-0000-50-5152 BENEFITS-CLOTHING ALLOWANCE	100.00	0.00	100.00	0.00	0.00	0.00	-150.00	-50.00	150.00

Group as: ***-* -1 1 1 -*** -22 -***

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Ledger History - Variance - Expenditure Ledger

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:			Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	Ending % Var.					
		This Period To Date	Allocated	Code: 155 - DATA PROCESSING									
Group 1: Segment 3: Department													
Group 2: Segment 5: Year Exp													
010-0-155-0000-70-5240	15,000.00	0.00	15,000.00		0.00	0.00	-6,822.22						
NETWORK EQUIPMENT REPAIRS & MAINT	0.00	0.00	0.00		0.00	0.00	-6,822.22	45.48					
010-0-155-0000-70-5300	4,371.51	0.00	0.00	4,371.51	0.00	0.00	-4,371.51						
ACCOUNTANT-COMPUTER FEES	0.00	0.00	0.00		0.00	0.00	-4,371.51	100.00					
010-0-155-0000-70-5301	12,738.03	0.00	12,738.03		0.00	0.00	-10,242.19						
TOWN COLLECTOR-COMPUTER FEES	0.00	0.00	0.00		0.00	0.00	-10,242.19	80.41					
010-0-155-0000-70-5302	20,942.74	0.00	0.00	20,942.74	0.00	0.00	-14,806.74						
ASSESSORS-COMPUTER FEES	0.00	0.00	0.00		0.00	0.00	-14,806.74	6,136.00					
010-0-155-0000-70-5303	2,000.00	0.00	2,000.00		0.00	0.00	-295.92						
NETWORK SUPPORT FEES	0.00	0.00	0.00		0.00	0.00	-295.92	14.80					
010-0-155-0000-70-5304	8,000.00	0.00	0.00		0.00	0.00	-2,620.18						
WEBSITE SUPPORT FEES	0.00	0.00	8,000.00		0.00	0.00	-2,620.18	5,379.82					
010-0-155-0000-70-5305	5,000.00	0.00	0.00		0.00	0.00	-5,000.00						
BLDG-PERMIT SOFTWARE-USER FEES	0.00	0.00	5,000.00		0.00	0.00	-5,000.00	0.00					
010-0-155-0000-70-5306	5,000.00	0.00	0.00		0.00	0.00	-10,663.00						
NETWORK ADMINISTRATION	0.00	0.00	5,000.00		0.00	0.00	-10,663.00	213.26					
Total Group 2: Segment 5: Year Exp	73,052.28	0.00	0.00	73,052.28	0.00	0.00	-54,821.76						
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	-54,821.76	75.04					
Total Group 1: Segment 3: Department	73,052.28	0.00	0.00	73,052.28	0.00	0.00	-54,821.76	18,230.52					
Code: 155 - DATA PROCESSING	0.00	0.00	0.00	73,052.28	0.00	0.00	-54,821.76	18,230.52					
Group 1: Segment 3: Department													
Group 2: Segment 5: Year Exp													
010-0-155-0000-70-5300	16,000.00	0.00	16,000.00		0.00	0.00	-3,416.17						
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00		0.00	0.00	-3,416.17	12,583.83					
Total Group 2: Segment 5: Year Exp	16,000.00	0.00	0.00	16,000.00	0.00	0.00	-3,416.17	12,583.83					
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	-3,416.17	12,583.83					
Total Group 1: Segment 3: Department	16,000.00	0.00	0.00	16,000.00	0.00	0.00	-3,416.17	12,583.83					
Code: 158 - TAX TITLE FORECLOSURE	0.00	0.00	0.00	16,000.00	0.00	0.00	-3,416.17	12,583.83					
Group 1: Segment 3: Department													
Group 2: Segment 5: Year Exp													
010-0-161-0000-50-5101	79,965.75	0.00	79,965.75		0.00	0.00	-79,965.75						
SALARY-TOWN CLERK	0.00	0.00	0.00		0.00	0.00	-79,965.75	100.00					

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-161-0000-50-5105	51,968.73	0.00	51,968.73	0.00	0.00	0.00	-51,827.28
SALARY-ASSISTANT TOWN CLERK	0.00	0.00	0.00	0.00	0.00	0.00	141.45
010-0-161-0000-50-5115	10,645.75	0.00	10,645.75	0.00	0.00	0.00	99.73
SALARY-CLERK	0.00	0.00	0.00	0.00	0.00	0.00	-8,444.47
010-0-161-0000-50-5131	800.00	0.00	800.00	0.00	0.00	0.00	2,201.28
OVERTIME/ADDITIONAL HOURS	0.00	0.00	0.00	0.00	0.00	0.00	79.32
010-0-161-0000-50-5152	300.00	0.00	300.00	0.00	0.00	0.00	-300.00
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-161-0000-50-5155	3,585.96	0.00	3,585.96	0.00	0.00	0.00	-1,400.18
BENEFITS-SICK TIME BUYBACK	0.00	0.00	0.00	0.00	0.00	0.00	-1,400.18
010-0-161-0000-50-5156	450.00	0.00	450.00	0.00	0.00	0.00	-400.00
BENEFITS-SICK LEAVE BONUS	0.00	0.00	0.00	0.00	0.00	0.00	-400.00
Total Group 2: Segment 5: Year Exp	147,716.19	0.00	147,716.19	0.00	0.00	-142,337.68	88.89
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	-142,337.68
Group 2: Segment 5: Year Exp	70 - EXPENSES					5,378.51	96.36
010-0-161-0000-70-5240	300.00	0.00	300.00	0.00	0.00	0.00	-169.90
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	-169.90
010-0-161-0000-70-5300	2,000.00	0.00	2,000.00	0.00	0.00	0.00	-2,019.00
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	-19.00
010-0-161-0000-70-5340	800.00	0.00	800.00	0.00	0.00	0.00	-728.34
COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.00	-728.34
010-0-161-0000-70-5420	700.00	0.00	700.00	0.00	0.00	0.00	-797.88
OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	-97.88
010-0-161-0000-70-5580	500.00	0.00	500.00	0.00	0.00	0.00	-584.46
OTHER SUPPLIES-DOG LICENSE	0.00	0.00	0.00	0.00	0.00	0.00	-584.46
010-0-161-0000-70-5710	700.00	0.00	700.00	0.00	0.00	0.00	-300.00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	-300.00
010-0-161-0000-70-5730	200.00	0.00	200.00	0.00	0.00	0.00	-135.00
DUES & SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00	-135.00
Total Group 2: Segment 5: Year Exp	5,200.00	0.00	5,200.00	0.00	0.00	4,734.58	91.05
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	4,734.58
Total Group 1: Segment 3: Department	152,916.19	0.00	152,916.19	0.00	0.00	-147,072.26	
Code: 161 - TOWN CLERK	0.00	0.00	0.00	0.00	0.00	0.00	-147,072.26
Group 1: Segment 3: Department						5,843.93	96.18
Group 2: Segment 5: Year Exp							
Code: 162 - ELECTIONS							
50 - PERSONNEL EXPENSES							

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
010-0-162-0000-50-5120 SALARY-ELECTION WORKERS	5,400.00 0.00	1,500.00 1,500.00	6,900.00	0.00	0.00	0.00	0.00	-7,177.00	-277.00 104.01
010-0-162-0000-50-5121 SALARY-CLERICAL	1,300.00 0.00	0.00 0.00	1,300.00	0.00	0.00	0.00	0.00	-806.24	493.76 62.02
Total Group 2: Segment 5: Year Exp	6,700.00	1,500.00	8,200.00	0.00	0.00	0.00	0.00	-7,983.24	
50 - PERSONNEL EXPENSES	0.00	1,500.00	8,200.00	0.00	0.00	0.00	0.00	-7,983.24	216.76 97.36
Group 2: Segment 5: Year Exp		70 - EXPENSES							
010-0-162-0000-70-5300 PROFESSIONAL & TECHNICAL	5,500.00 0.00	0.00 5,500.00	0.00	0.00	0.00	0.00	0.00	-4,090.68	1,409.32 74.38
010-0-162-0000-70-5301 OFF DUTY POLICE DETAILS	5,000.00 0.00	0.00 5,000.00	0.00	0.00	0.00	0.00	0.00	-4,282.77	717.23 85.66
010-0-162-0000-70-5340 COMMUNICATIONS	3,000.00 0.00	0.00 3,000.00	0.00	0.00	0.00	0.00	0.00	-1,944.75	1,055.25 64.83
010-0-162-0000-70-5420 OFFICE SUPPLIES	1,000.00 0.00	0.00 1,000.00	0.00	0.00	0.00	0.00	0.00	-876.37	123.63 87.64
Total Group 2: Segment 5: Year Exp	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,194.57	
70 - EXPENSES	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	-11,194.57	3,305.43 77.20
Total Group 1: Segment 3: Department	21,200.00	1,500.00	22,700.00	0.00	0.00	0.00	0.00	-19,177.81	
Code: 162 - ELECTIONS	0.00	1,500.00	22,700.00	0.00	0.00	0.00	0.00	-19,177.81	3,522.19 84.48
Group 1: Segment 3: Department		Code: 163 - REGISTRATION							
Group 2: Segment 5: Year Exp		50 - PERSONNEL EXPENSES							
010-0-162-0000-50-5105 SALARY-REGISTRARS SALARIES	600.00 0.00	0.00 600.00	0.00	0.00	0.00	0.00	0.00	-600.00	0.00 100.00
Total Group 2: Segment 5: Year Exp	600.00	0.00	600.00	0.00	0.00	0.00	0.00	-600.00	
50 - PERSONNEL EXPENSES	0.00	0.00	600.00	0.00	0.00	0.00	0.00	-600.00	0.00 100.00
Group 2: Segment 5: Year Exp		70 - EXPENSES							
010-0-162-0000-70-5300 STREET LISTINGS	1,100.00 0.00	0.00 1,100.00	0.00	0.00	0.00	0.00	0.00	-712.50	387.50 64.77
010-0-162-0000-70-5340 POSTAGE	3,000.00 0.00	0.00 3,000.00	0.00	0.00	0.00	0.00	0.00	-2,019.31	980.69 67.31
010-0-162-0000-70-5420 OFFICE SUPPLIES	400.00 0.00	0.00 400.00	0.00	0.00	0.00	0.00	0.00	-911.42	-511.42 227.86
Total Group 2: Segment 5: Year Exp	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	-3,643.23	
70 - EXPENSES	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	-3,643.23	856.77 80.96
Total Group 1: Segment 3: Department	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,243.23	

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020

Start Date: 7/1/2019

end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
Code: 163 - REGISTRATION	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00	-4,243.23	856.77
Group 1: Segment 3: Department									83.20
Code: 171 - CONSERVATION COMMISSION									
50 - PERSONNEL EXPENSES									
Group 2: Segment 5: Year Exp									
010-0-171-0000-50-5110	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	-4,800.00	0.00
SALARY-SECRETARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,800.00	100.00
Total Group 2: Segment 5: Year Exp	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	-4,800.00	
50 - PERSONNEL EXPENSES									
Group 2: Segment 5: Year Exp									
010-0-171-0000-70-5300	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL & TECHNICAL	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
010-0-171-0000-70-5580	400.00	0.00	0.00	0.00	0.00	0.00	0.00	-162.65	
OTHER SUPPLIES	0.00	0.00	400.00	0.00	0.00	0.00	0.00	-162.65	237.35
010-0-171-0000-70-5730	450.00	0.00	0.00	0.00	0.00	0.00	0.00	-347.00	40.66
DUES & SUBSCRIPTIONS	0.00	0.00	450.00	0.00	0.00	0.00	0.00	-347.00	103.00
Total Group 2: Segment 5: Year Exp	1,350.00	0.00	0.00	0.00	0.00	0.00	0.00	-509.65	
70 - EXPENSES	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00	-509.65	840.35
Total Group 1: Segment 3: Department	6,150.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,309.65	37.75
Code: 171 - CONSERVATION COMMISSION									
Group 1: Segment 3: Department									
Code: 175 - PLANNING BOARD									
50 - PERSONNEL EXPENSES									
Group 2: Segment 5: Year Exp									
010-0-175-0000-50-5101	2,195.16	0.00	0.00	0.00	0.00	0.00	0.00	-2,195.16	0.00
SALARY-CHAIRMAN STIPEND	0.00	0.00	2,195.16	0.00	0.00	0.00	0.00	-2,195.16	100.00
010-0-175-0000-50-5102	8,780.64	0.00	0.00	0.00	0.00	0.00	0.00	-8,780.64	
SALARY-MEMBER STIPEND	0.00	0.00	8,780.64	0.00	0.00	0.00	0.00	-8,780.64	0.00
010-0-175-0000-50-5110	38,906.43	0.00	0.00	0.00	0.00	0.00	0.00	-39,106.43	
SALARY-OFFICE MANAGER	0.00	0.00	38,906.43	0.00	0.00	0.00	0.00	-39,106.43	-200.00
010-0-175-0000-50-5131	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-3.54	
OVERTIME/ADDITIONAL HOURS	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-3.54	996.46
010-0-175-0000-50-5152	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
010-0-175-0000-50-5156	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00	
BENEFITS-SICK LEAVE BONUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00	0.00
Total Group 2: Segment 5: Year Exp	51,082.23	0.00	0.00	0.00	0.00	0.00	0.00	-50,385.77	
50 - PERSONNEL EXPENSES	0.00	0.00	51,082.23	0.00	0.00	0.00	0.00	-50,385.77	696.46
Group 2: Segment 5: Year Exp									
70 - EXPENSES									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-175-0000-70-5270 RENTALS & LEASES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-175-0000-70-5300 PROFESSIONAL & TECHNICAL	20,000.00	0.00	0.00	0.00	0.00	-7,662.28	0.00
010-0-175-0000-70-5340 COMMUNICATIONS	0.00	0.00	20,000.00	0.00	0.00	-7,662.28	38.31
010-0-175-0000-70-5341 PUBLIC HEARINGS	170.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-175-0000-70-5420 OFFICE SUPPLIES	0.00	0.00	170.00	0.00	0.00	0.00	0.00
010-0-175-0000-70-5650 SRPDD ASSESSMENT	700.00	0.00	0.00	0.00	0.00	-866.32	0.00
010-0-175-0000-70-5651 70 - EXPENSES	1,000.00	0.00	700.00	0.00	0.00	-866.32	123.76
Total Group 2: Segment 5: Year Exp	23,197.35	0.00	1,000.00	0.00	0.00	-373.54	37.35
Total Group 1: Segment 3: Department	74,279.58	0.00	23,197.35	0.00	0.00	-1,327.35	44.10
Code: 175 - PLANNING BOARD	0.00	0.00	74,279.58	0.00	0.00	0.00	100.00
Group 1: Segment 3: Department			Code: 176 - BOARD OF APPEALS				
Group 2: Segment 5: Year Exp			50 - PERSONNEL EXPENSES				
010-0-176-0000-50-5115 SALARY-OFFICE MANAGER	25,630.50	0.00	25,630.50	0.00	0.00	-23,248.52	0.00
010-0-176-0000-50-5119 SALARY-STIPENDS	6,976.00	0.00	0.00	0.00	0.00	-23,248.52	2,381.98
010-0-176-0000-50-5131 OVERTIME/ADDITIONAL HOURS	0.00	0.00	6,976.00	0.00	0.00	-6,175.43	90.71
010-0-176-0000-50-5152 BENEFITS-CLOTHING ALLOWANCE	2,000.00	0.00	0.00	2,000.00	0.00	-1,073.66	88.52
010-0-176-0000-50-5156 BENEFITS-SICK LEAVE BONUS	300.00	0.00	0.00	200.00	0.00	-200.00	0.00
Total Group 2: Segment 5: Year Exp	35,106.50	0.00	0.00	35,106.50	0.00	-150.00	100.00
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	-150.00	50.00
Group 2: Segment 5: Year Exp			70 - EXPENSES				
010-0-176-0000-70-5300 PROFESSIONAL & TECHNICAL	10,000.00	0.00	10,000.00	0.00	0.00	-5,884.88	0.00
010-0-176-0000-70-5340 COMMUNICATIONS	800.00	0.00	800.00	0.00	0.00	-330.48	4,115.12
	0.00	0.00	0.00	0.00	0.00	-330.48	58.85
						469.52	41.31

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period	To Date	This Period	To Date
010-0-176-0000-70-5420	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	-259.06	940.94
OFFICE SUPPLIES	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	-259.06	21.59
010-0-176-0000-70-5710	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-176-0000-70-5730	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUES & SUBSCRIPTIONS	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	12,750.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,474.42	-6,474.42
70 - EXPENSES	0.00	0.00	12,750.00	0.00	0.00	0.00	0.00	-6,474.42	6,275.58
Total Group 1: Segment 3: Department	47,856.50	0.00	0.00	0.00	0.00	0.00	0.00	-37,322.03	50.78
Code: 176 - BOARD OF APPEALS	0.00	0.00	47,856.50	0.00	0.00	0.00	0.00	-37,322.03	77.99
Group 1: Segment 3: Department	Code: 189 - DEVELOPMENT & INDUSTRIAL COMMISSION								
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-189-0000-70-5340	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMUNICATIONS	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-189-0000-70-5420	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE SUPPLIES	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-189-0000-70-5730	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUES & SUBSCRIPTIONS	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 - EXPENSES	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Total Group 1: Segment 3: Department	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Code: 189 - DEVELOPMENT & INDUSTRIAL	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
Group 1: Segment 3: Department	Code: 192 - PUBLIC BUILDINGS & PROPERTIES MAINTENANCE								
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019								
010-1-192-0000-19-5250	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENOVATIONS-821 TREMONT ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 - FISCAL YEAR 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-192-0000-70-5210	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-82,968.30	-82,968.30
ENERGY-TOWN OFFICE BUILDING	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	-82,968.30	-2,170.46
010-0-192-0000-70-5211	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.71
ENERGY-CIVIC CENTER	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-192-0000-70-5212	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	150.00
ENERGY-PAVILION	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	% Var.
010-0-192-0000-70-5213	550.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00
ENERGY-SCHOOL ZONE WARNING LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00 0.00
010-0-192-0000-70-5214	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENERGY-FLOODLIGHTS	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00 0.00
010-0-192-0000-70-5230	8,900.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,471.68	-11,471.68
NONENERGY-TOWN OFFICE BUILDING	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00	-11,471.68	-2,571.68 128.90
010-0-192-0000-70-5250	40,000.00	23,000.00	63,000.00	0.00	0.00	0.00	0.00	-36,385.68	-36,385.68
BUILDING REPAIRS & MAINTENANCE-TOW	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	-36,385.68	26,614.32 57.76
010-0-192-0000-70-5252	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-5,204.15	-5,204.15
BLDG. REP. & MAINT.-TOWN HALL (SERVIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,204.15	-204.15 104.08
010-0-192-0000-70-5253	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-172.00	-172.00
BLDG REP & MAINT.-DOG SHELTER	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-172.00	828.00 17.20
010-0-192-0000-70-5270	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTALS & LEASES-COMMUNICATION LIN	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00 0.00
010-0-192-0000-70-5340	1,500.00	0.00	0.00	0.00	0.00	0.00	103.50	-1,314.09	-1,314.09
COMMUNICATIONS	0.00	0.00	1,500.00	0.00	0.00	0.00	103.50	-1,314.09	289.41 80.71
010-0-192-0000-70-5430	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-534.00	-534.00
BUILDING REPAIRS & MAINTENANCE SUPP	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	1,466.00	1,466.00 26.70
010-0-192-0000-70-5450	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,042.50	-10,042.50
CUSTODIAL & HOUSEKEEPING SUPPLIES-	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	-10,042.50	-10,042.50
010-0-192-0000-70-5460	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,000.00	-2,000.00
GROUNDKEEPING SUPPLIES-TOWN OFFI	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	-2,000.00	-2,000.00
Total Group 2: Segment 5: Year Exp	161,000.00	23,000.00	0.00	0.00	0.00	901.34	-150,092.40	81.08	
70 - EXPENSES	0.00	23,000.00	184,000.00	0.00	0.00	901.34	-150,092.40	34,808.94	81.08
Total Group 1: Segment 3: Department	161,000.00	23,000.00	0.00	0.00	0.00	901.34	-150,092.40	34,808.94	81.08
Code: 192 - PUBLIC BUILDINGS &	0.00	23,000.00	184,000.00	0.00	0.00	901.34	-150,092.40	34,808.94	81.08
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-192-0000-70-5740	55,000.00	-9,200.00	0.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
BUILDING INSURANCE	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Total Group 2: Segment 5: Year Exp	55,000.00	-9,200.00	0.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
70 - EXPENSES	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Total Group 1: Segment 3: Department	55,000.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
Code: 193 - BUILDING INSURANCE	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-192-0000-70-5740	55,000.00	-9,200.00	0.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
BUILDING INSURANCE	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Total Group 2: Segment 5: Year Exp	55,000.00	-9,200.00	0.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
70 - EXPENSES	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Total Group 1: Segment 3: Department	55,000.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	
Code: 195 - TOWN REPORTS	0.00	-9,200.00	45,800.00	0.00	0.00	0.00	-40,160.56	-40,160.56	5,639.44 87.69
Group 1: Segment 3: Department									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
Group 2: Segment 5: Year Exp							
010-0-195-0000-70-5300	2,500.00	0.00	0.00	0.00	0.00	0.00	-1,234.60
PROFESSIONAL & TECHNICAL	0.00	0.00	2,500.00	0.00	0.00	0.00	-1,234.60
Total Group 2: Segment 5: Year Exp	2,500.00	0.00	2,500.00	0.00	0.00	0.00	-1,234.60
70 - EXPENSES	0.00	0.00	2,500.00	0.00	0.00	0.00	-1,234.60
Total Group 1: Segment 3: Department	2,500.00	0.00	2,500.00	0.00	0.00	0.00	-1,234.60
Code: 195 - TOWN REPORTS	0.00	0.00	2,500.00	0.00	0.00	0.00	-1,234.60
Group 1: Segment 3: Department	Code: 210 - POLICE DEPARTMENT						
Group 2: Segment 5: Year Exp	Code: 210 - POLICE DEPARTMENT						
010-1-210-0000-20-5850	60,700.00	0.00	0.00	0.00	0.00	0.00	-56,949.58
POLICE VEHICLE & ACCESS	0.00	0.00	60,700.00	0.00	0.00	0.00	-56,949.58
010-1-210-0000-20-5851	24,000.00	0.00	0.00	0.00	0.00	0.00	-22,957.96
ART. 10 STM 10/28/19: PURCHASE 1 UNMA	0.00	0.00	24,000.00	0.00	0.00	0.00	-22,957.96
010-1-210-0000-20-5870	6,000.00	0.00	0.00	0.00	0.00	0.00	-5,481.70
6-RIFLES & ACCESS	0.00	0.00	6,000.00	0.00	0.00	0.00	-5,481.70
Total Group 2: Segment 5: Year Exp	90,700.00	0.00	90,700.00	0.00	0.00	0.00	-85,389.24
20 - FISCAL YEAR 2020	0.00	0.00	90,700.00	0.00	0.00	0.00	-85,389.24
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
010-0-210-0000-50-5105	113,513.56	0.00	0.00	0.00	0.00	0.00	-113,948.52
SALARY-CHIEF	0.00	0.00	113,513.56	0.00	0.00	0.00	-113,948.52
010-0-210-0000-50-5106	859,273.11	0.00	0.00	0.00	0.00	0.00	-810,011.76
SALARY-FULL TIME OFFICERS	0.00	0.00	859,273.11	0.00	0.00	0.00	-810,011.76
010-0-210-0000-50-5107	75,757.78	0.00	0.00	0.00	0.00	0.00	-28,854.47
SALARY-RESERVE OFFICERS	0.00	0.00	75,757.78	0.00	0.00	0.00	-28,854.47
010-0-210-0000-50-5108	57,715.32	0.00	0.00	0.00	0.00	0.00	-51,883.80
SALARY-SCHOOL RESOURCE OFFICER	0.00	0.00	57,715.32	0.00	0.00	0.00	-51,883.80
010-0-210-0000-50-5110	48,503.45	0.00	0.00	0.00	0.00	0.00	-46,149.60
SALARY-ADMIN ASST	0.00	0.00	48,503.45	0.00	0.00	0.00	-46,149.60
010-0-210-0000-50-5131	299,857.32	0.00	0.00	0.00	0.00	0.00	-227,638.11
OVERTIME-FULL TIME OFFICERS	0.00	0.00	299,857.32	0.00	0.00	0.00	-227,638.11
010-0-210-0000-50-5132	2,472.30	0.00	0.00	0.00	0.00	0.00	-3,104.84
OVERTIME/ADDITIONAL HOURS	0.00	0.00	2,472.30	0.00	0.00	0.00	-3,104.84
010-0-210-0000-50-5140	15,085.00	0.00	15,085.00	0.00	0.00	0.00	-14,378.14
DIFFERENTIALS-SGT. PREMIUM	0.00	0.00	15,085.00	0.00	0.00	0.00	-14,378.14

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-210-0000-50-5152	200.00	0.00	200.00	0.00	0.00	0.00	0.00	-200.00	0.00
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	0.00
010-0-210-0000-50-5155	89,141.71	0.00	89,141.71	0.00	0.00	0.00	0.00	-19,000.77	0.00
BENEFITS-VACATION/SICK TIME BUYBACK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19,000.77	70,140.94
010-0-210-0000-50-5156	300.00	0.00	300.00	0.00	0.00	0.00	0.00	-300.00	21.32
BENEFITS-SICK LEAVE BONUS	0.00	0.00	300.00	0.00	0.00	0.00	0.00	-300.00	0.00
010-0-210-0000-50-5157	10,397.72	0.00	10,397.72	0.00	0.00	0.00	0.00	-10,438.08	0.00
BENEFITS-EDUCATION INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,438.08	-40.36
010-0-210-0000-50-5158	4,550.00	0.00	4,550.00	0.00	0.00	0.00	0.00	-3,850.00	100.39
BENEFITS-COMMUNICATION ALLOWANCE	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00	-3,850.00	84.62
Total Group 2: Segment 5: Year Exp	1,576,767.27	0.00	1,576,767.27	0.00	0.00	0.00	0.00	-1,329,758.09	700.00
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,329,758.09	84.33
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-210-0000-70-5151	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-960.00	0.00
BENEFITS-TUITION ALLOWANCE	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-960.00	4,040.00
010-0-210-0000-70-5152	34,000.00	0.00	34,000.00	0.00	0.00	0.00	0.00	-20,162.84	19.20
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	-20,162.84	13,837.16
010-0-210-0000-70-5153	700.00	0.00	0.00	0.00	0.00	0.00	0.00	-179.00	59.30
BENEFITS-COURSE ALLOWANCE	0.00	0.00	700.00	0.00	0.00	0.00	0.00	-179.00	25.57
010-0-210-0000-70-5210	24,000.00	-10,000.00	0.00	0.00	0.00	0.00	0.00	-14,000.00	521.00
ENERGY	0.00	-10,000.00	14,000.00	0.00	0.00	0.00	0.00	-14,000.00	0.00
010-0-210-0000-70-5230	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-555.00	100.00
NONENERGY	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	-555.00	2,445.00
010-0-210-0000-70-5240	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,110.10	18.50
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-6,110.10	-6,110.10
010-0-210-0000-70-5250	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,670.75	122.20
BUILDING REPAIRS & MAINTENANCE	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-31.83	-31.83
010-0-210-0000-70-5270	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,670.75	-670.75
RENTAL	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	-31.83	2,968.17
010-0-210-0000-70-5300	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-28,878.57	1.06
PROFESSIONAL & TECHNICAL	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00	-28,878.57	-1,878.57
010-0-210-0000-70-5340	21,572.44	0.00	0.00	0.00	0.00	0.00	0.00	-9,151.23	106.96
COMMUNICATIONS	0.00	0.00	21,572.44	0.00	0.00	0.00	0.00	-9,151.23	12,421.21
010-0-210-0000-70-5380	800.00	0.00	0.00	0.00	0.00	0.00	0.00	-733.02	42.42
PEST CONTROL	0.00	0.00	800.00	0.00	0.00	0.00	0.00	-733.02	66.98
									91.63

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.
010-0-210-0000-70-5420	3,000.00	0.00	0.00	0.00	0.00	-2,813.56	
OFFICE SUPPLIES	0.00	0.00	3,000.00	0.00	0.00	-2,813.56	186.44
010-0-210-0000-70-5450	18,000.00	0.00	0.00	0.00	0.00	-17,542.24	
CUSTODIAL & HOUSEKEEPING SUPPLIES	0.00	0.00	18,000.00	0.00	0.00	-17,542.24	457.76
010-0-210-0000-70-5480	18,000.00	0.00	0.00	0.00	0.00	-12,826.99	
VEHICULAR SUPPLIES	0.00	0.00	18,000.00	0.00	0.00	-12,826.99	5,173.01
010-0-210-0000-70-5481	36,000.00	0.00	0.00	0.00	0.00	-22,289.24	
GASOLINE & DIESEL FUELS	0.00	0.00	36,000.00	0.00	0.00	-22,289.24	13,710.76
010-0-210-0000-70-5580	4,500.00	0.00	0.00	0.00	0.00	-4,555.12	
OTHER SUPPLIES	0.00	0.00	4,500.00	0.00	0.00	-4,555.12	-55.12
010-0-210-0000-70-5730	3,000.00	0.00	0.00	0.00	0.00	-3,129.32	
DUES & SUBSCRIPTIONS	0.00	0.00	3,000.00	0.00	0.00	-3,129.32	-129.32
Total Group 2: Segment 5: Year Exp	208,572.44	-10,000.00	198,572.44	0.00	0.00	-146,588.81	104.31
70 - EXPENSES	0.00	-10,000.00	0.00	0.00	0.00	-146,588.81	51,983.63
Total Group 1: Segment 3: Department	1,876,039.71	-10,000.00	1,866,039.71	0.00	0.00	-1,561,736.14	73.82
Code: 210 - POLICE DEPARTMENT	0.00	-10,000.00	0.00	0.00	0.00	-1,561,736.14	304,303.57
Group 1: Segment 3: Department	Code: 215 - COMMUNICATIONS DEPARTMENT						83.69
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
010-0-215-0000-50-5105	227,168.56	0.00	0.00	0.00	0.00	-213,151.04	
SALARY-OPERATORS-FULL TIME	0.00	0.00	227,168.56	0.00	0.00	-213,151.04	14,017.52
010-0-215-0000-50-5106	38,760.00	-15,000.00	0.00	0.00	0.00	-14,037.30	93.83
SALARY-OPERATORS-PART TIME	0.00	-15,000.00	23,760.00	0.00	0.00	-14,037.30	9,722.70
010-0-215-0000-50-5119	7,000.00	0.00	0.00	0.00	0.00	-7,054.08	
SALARY-CHIEF STIPEND	0.00	0.00	7,000.00	0.00	0.00	-7,054.08	-54.08
010-0-215-0000-50-5131	70,389.42	0.00	0.00	0.00	0.00	-64,852.51	100.77
OVERTIME-FULL-TIME OPERATORS	0.00	0.00	70,389.42	0.00	0.00	-64,852.51	5,536.91
010-0-215-0000-50-5141	8,270.36	0.00	0.00	0.00	0.00	-6,646.20	
DIFFERENTIALS-SHIFT	0.00	0.00	8,270.36	0.00	0.00	-6,646.20	1,624.16
010-0-215-0000-50-5152	1,200.00	0.00	0.00	0.00	0.00	0.00	80.36
BENEFITS-UNIFORM ALLOWANCE	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
010-0-215-0000-50-5156	600.00	0.00	0.00	0.00	0.00	-500.00	
BENEFITS-SICK LEAVE BONUS	0.00	0.00	600.00	0.00	0.00	-500.00	100.00
010-0-215-0000-50-5190	7,000.00	0.00	0.00	0.00	0.00	-9,841.04	
SALARY-IN-SERVICE TRAINING	0.00	0.00	7,000.00	0.00	0.00	-9,841.04	-2,841.04
Total Group 2: Segment 5: Year Exp	360,388.34	-15,000.00	360,388.34	0.00	0.00	-316,082.17	140.59

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
50 - PERSONNEL EXPENSES	0.00	-15,000.00	345,388.34	0.00	0.00	0.00	-316,082.17	29,306.17	91.52
Group 2: Segment 5: Year Exp		70 - EXPENSES							
010-0-215-0000-70-5151	3,000.00	0.00	3,000.00	0.00	0.00	0.00	-2,020.80	979.20	67.36
TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	-2,020.80	979.20	67.36
010-0-215-0000-70-5152	1,200.00	0.00	1,200.00	0.00	0.00	0.00	-1,058.84	141.16	88.24
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	1,200.00	0.00	0.00	0.00	-1,058.84	141.16	88.24
010-0-215-0000-70-5153	550.00	0.00	550.00	0.00	0.00	0.00	-202.97	347.03	36.90
REQUIRED UNIFORMS PT	0.00	0.00	550.00	0.00	0.00	0.00	-202.97	347.03	36.90
010-0-215-0000-70-5240	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
010-0-215-0000-70-5301	17,703.75	0.00	17,703.75	0.00	0.00	0.00	-17,703.75	0.00	100.00
IMC SOFTWARE SUPPORT	0.00	0.00	17,703.75	0.00	0.00	0.00	-17,703.75	0.00	100.00
010-0-215-0000-70-5420	1,500.00	0.00	1,500.00	0.00	0.00	0.00	-1,082.10	417.90	72.14
OFFICE SUPPLIES	0.00	0.00	1,500.00	0.00	0.00	0.00	-1,082.10	417.90	72.14
010-0-215-0000-70-5870	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
REPLACEMENT EQUIPMENT	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Total Group 2: Segment 5: Year Exp	27,453.75	0.00	0.00	0.00	0.00	0.00	-22,068.46		
70 - EXPENSES	0.00	0.00	27,453.75	0.00	0.00	0.00	-22,068.46		
Total Group 1: Segment 3: Department	387,842.09	-15,000.00	372,842.09	0.00	0.00	0.00	-338,150.63	5,385.29	80.38
Code: 215 - COMMUNICATIONS	0.00	-15,000.00	372,842.09	0.00	0.00	0.00	-338,150.63	34,691.46	90.70
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
20 - FISCAL YEAR 2020									
010-1-220-0000-20-5135	100,785.72	961.17	101,746.89	0.00	0.00	0.00	-101,746.89	0.00	100.00
PRIOR YEARS FIRE/AMBULANCE RETRO P	0.00	961.17	101,746.89	0.00	0.00	0.00	-101,746.89	0.00	100.00
010-1-220-0000-20-5850	79,000.00	0.00	79,000.00	0.00	0.00	0.00	-26,996.43	52,003.57	34.17
ART. 3 STM 12/9/19: FIREFIGHTER PERSON	0.00	0.00	79,000.00	0.00	0.00	0.00	-26,996.43	52,003.57	34.17
010-1-220-0000-20-5852	68,000.00	0.00	68,000.00	0.00	0.00	0.00	-67,889.27	110.73	99.84
ART. 14 STM 10/28/19: PURCHASE NEW UTI	0.00	0.00	68,000.00	0.00	0.00	0.00	-67,889.27	110.73	99.84
Total Group 2: Segment 5: Year Exp	247,785.72	961.17	248,746.89	0.00	0.00	0.00	-196,632.59		
20 - FISCAL YEAR 2020	0.00	961.17	248,746.89	0.00	0.00	0.00	-196,632.59	52,114.30	79.05
Group 2: Segment 5: Year Exp									
50 - PERSONNEL EXPENSES									
010-0-220-0000-50-5105	53,917.56	0.00	53,917.56	0.00	0.00	0.00	-54,224.41		
SALARY-CHIEF	0.00	0.00	53,917.56	0.00	0.00	0.00	-54,224.41	-306.85	100.57
010-0-220-0000-50-5106	352,498.73	0.00	352,498.73	0.00	0.00	0.00	-353,532.14		
SALARY - FULL TIME FIRE	0.00	0.00	352,498.73	0.00	0.00	0.00	-353,532.14	-1,033.41	100.29

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-220-0000-50-5115	22,211.82	0.00	22,211.82	0.00	0.00	0.00	0.00	-20,858.35	93.91
SALARY-FULL TIME BILLING/ADMIN ASST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,858.35	1,353.47
010-0-220-0000-50-5119	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,000.00	0.00
STIPEND-EMD	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-1,000.00	100.00
010-0-220-0000-50-5131	81,827.46	0.00	0.00	81,827.46	0.00	0.00	0.00	-84,526.82	0.00
SALARY-PT CALL FIRE	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	-84,526.82	2,699.36
010-0-220-0000-50-5132	76,141.75	0.00	14,500.00	90,641.75	0.00	0.00	0.00	-93,527.62	103.30
OVERTIME/ADDITIONAL HLDY HRS	100.00	0.00	0.00	0.00	0.00	0.00	0.00	-93,527.62	0.00
010-0-220-0000-50-5152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	0.00
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	100.00	0.00	0.00	0.00	0.00	-100.00	0.00
010-0-220-0000-50-5153	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BENEFITS-CERT. EMT-BASIC-CHEF STIPE	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
010-0-220-0000-50-5155	6,415.63	0.00	0.00	6,415.63	0.00	0.00	0.00	-1,366.08	0.00
BENEFITS-VACATION/SICK TIME BUYBACK	0.00	0.00	6,415.63	0.00	0.00	0.00	0.00	-1,366.08	5,049.55
010-0-220-0000-50-5156	832.32	0.00	0.00	832.32	0.00	0.00	0.00	-775.00	21.29
BENEFITS-SICK LEAVE/BONUS	0.00	0.00	0.00	832.32	0.00	0.00	0.00	-775.00	0.00
010-0-220-0000-50-5157	200.00	0.00	0.00	200.00	0.00	0.00	0.00	-200.00	0.00
BENEFITS- EDUCATIONAL INCENTIVE-CHIE	0.00	0.00	0.00	200.00	0.00	0.00	0.00	-200.00	0.00
010-0-220-0000-50-5158	327.84	0.00	0.00	327.84	0.00	0.00	0.00	-327.84	0.00
BENEFITS-COMMUNICATIONS ALLOWANC	0.00	0.00	0.00	327.84	0.00	0.00	0.00	-327.84	0.00
Total Group 2: Segment 5: Year Exp	596,473.11	14,500.00	0.00	0.00	0.00	0.00	0.00	-610,438.26	0.00
50 - PERSONNEL EXPENSES	0.00	14,500.00	0.00	610,973.11	0.00	0.00	0.00	-610,438.26	534.85
Group 2: Segment 5: Year Exp	70 - EXPENSES								99.91
010-0-220-0000-70-5152	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00	-10,638.15	92.51
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	-10,638.15	861.85
010-0-220-0000-70-5240	27,500.00	0.00	0.00	27,500.00	0.00	0.00	0.00	-31,681.13	0.00
FIRE EQUIPMENT REPAIRS & MAINT	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-31,681.13	0.00
010-0-220-0000-70-5250	2,800.00	0.00	5,000.00	7,800.00	0.00	0.00	0.00	-7,853.34	0.00
BUILDING REPAIRS & MAINTENANCE	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-7,853.34	0.00
010-0-220-0000-70-5300	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-7,126.70	0.00
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-7,126.70	0.00
010-0-220-0000-70-5340	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-4,376.63	0.00
COMMUNICATIONS	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-4,376.63	0.00
010-0-220-0000-70-5420	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	-1,575.23	0.00
OFFICE SUPPLIES	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	-1,575.23	0.00
								924.77	63.01

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-220-0000-70-5430	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	-1,919.68	880.32
BUILDING REPAIRS & MAINTENANCE SUPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,919.68	68.56
010-0-220-0000-70-5450	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	-592.65	592.65
CUSTODIAL & HOUSEKEEPING SUPPLIES	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	-592.65	707.35
010-0-220-0000-70-5480	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	-10,542.55	45.59
VEHICULAR SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,542.55	105.43
010-0-220-0000-70-5481	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	-4,180.71	4,180.71
GASOLINE & DIESEL FUELS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,180.71	55.74
010-0-220-0000-70-5710	500.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
010-0-220-0000-70-5730	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,008.00	1,008.00
DUES & SUBSCRIPTIONS	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	-1,008.00	492.00
010-0-220-0000-70-5870	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	-18,000.00	67.20
REPLACEMENT EQUIPMENT	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	-18,000.00	0.00
Total Group 2: Segment 5: Year Exp	97,900.00	5,000.00	0.00	22.00	-99,494.77				
70 - EXPENSES	0.00	5,000.00	102,900.00	0.00	22.00	-99,494.77	3,427.23	96.67	
Total Group 1: Segment 3: Department	942,158.83	20,461.17	0.00	22.00	-906,565.62				
Code: 220 - FIRE DEPARTMENT	0.00	20,461.17	962,620.00	0.00	22.00	-906,565.62	56,076.38	94.17	
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-1-231-0000-19-5870	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 - FISCAL YEAR 2019									
Group 2: Segment 5: Year Exp									
010-1-231-0000-19-5870	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 - FISCAL YEAR 2019									
Group 2: Segment 5: Year Exp									
010-1-231-0000-20-5580	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
ACTIVE SHOOTER KITS-16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
Total Group 2: Segment 5: Year Exp	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 - FISCAL YEAR 2020									
Group 2: Segment 5: Year Exp									
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-231-0000-50-5105	53,917.64	0.00	0.00	53,917.64	0.00	0.00	0.00	-53,190.02	98.65
SALARY-CHIEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-53,190.02	727.62
010-0-231-0000-50-5106	352,498.75	0.00	0.00	352,498.75	0.00	0.00	0.00	-354,566.52	-2,067.77
SALARY-FULL TIME AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-354,566.52	100.59

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
010-0-231-0000-50-5115	22,211.82	0.00	22,211.82	0.00	0.00	0.00	0.00	-19,686.66	2,525.16
SALARY-FULL TIME BILLING/ADMIN ASST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-19,686.66	88.63
010-0-231-0000-50-5131	81,827.46	-5,000.00	76,827.46	0.00	0.00	0.00	0.00	-77,395.74	100.74
SALARY-PART TIME	0.00	-5,000.00	0.00	0.00	0.00	0.00	0.00	-77,395.74	-568.28
010-0-231-0000-50-5132	76,073.25	-118.64	75,954.61	0.00	0.00	0.00	0.00	-83,731.43	
OVERTIME/ADDITIONAL HLDY HRS	0.00	-118.64	0.00	0.00	0.00	0.00	0.00	-83,731.43	-7,776.82
010-0-231-0000-50-5151	14,000.00	-4,381.36	9,618.64	0.00	0.00	0.00	0.00	-5,930.56	
BENEFITS-OT MEDICAL TRAINING	0.00	-4,381.36	0.00	0.00	0.00	0.00	0.00	-5,930.56	3,688.08
010-0-231-0000-50-5152	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.66
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
010-0-231-0000-50-5153	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,000.00	
BENEFITS-CERT. EMT-BASIC-CHEIF STIPE	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-2,000.00	0.00
010-0-231-0000-50-5155	6,415.63	0.00	0.00	0.00	0.00	0.00	0.00	-1,366.08	
BENEFITS-VACATION/SICK TIME BUYBACK	0.00	0.00	6,415.63	0.00	0.00	0.00	0.00	-1,366.08	5,049.55
010-0-231-0000-50-5156	832.32	0.00	0.00	0.00	0.00	0.00	0.00	-775.00	21.29
BENEFITS-SICK LEAVE/BONUS	0.00	0.00	832.32	0.00	0.00	0.00	0.00	-775.00	57.32
010-0-231-0000-50-5157	200.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	93.11
BENEFITS-EDUCATIONAL INCENTIVE-CHIE	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	-200.00
010-0-231-0000-50-5158	327.84	0.00	0.00	0.00	0.00	0.00	0.00	-327.84	
BENEFITS-COMMUNICATIONS ALLOWANC	0.00	0.00	0.00	327.84	0.00	0.00	0.00	-327.84	0.00
Total Group 2: Segment 5: Year Exp	610,404.71	-9,500.00	0.00	0.00	0.00	0.00	0.00	-599,169.85	0.00
50 - PERSONNEL EXPENSES	0.00	-9,500.00	600,904.71	0.00	0.00	0.00	0.00	-599,169.85	1,734.86
Group 2: Segment 5: Year Exp	70 - EXPENSES								99.71
010-0-231-0000-70-5151	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-632.00	10.53
MEDICAL TRAINING	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	-632.00	5,368.00
010-0-231-0000-70-5152	11,500.00	0.00	0.00	11,500.00	0.00	0.00	0.00	-10,718.49	
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	-10,718.49	781.51
010-0-231-0000-70-5240	21,000.00	0.00	0.00	21,000.00	0.00	0.00	0.00	-15,670.90	93.20
AMBULANCE EQUIPMENT REPAIRS & MAIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-15,670.90	5,329.10
010-0-231-0000-70-5250	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	-7,779.02	74.62
BUILDING REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,475.11	277.82
010-0-231-0000-70-5300	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-8,475.11	141.25
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,437.5	-2,475.11
010-0-231-0000-70-5302	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	-6,743.75	
AMBULANCE BILLING SOFTWARE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.25	96.34

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-231-0000-70-5340 COMMUNICATIONS	6,000.00 0.00	0.00 0.00	6,000.00 0.00	0.00 0.00	22.00 22.00	-5,084.42 -5,084.42	937.58 84.37
010-0-231-0000-70-5420 OFFICE SUPPLIES	2,800.00 0.00	0.00 0.00	2,800.00 0.00	0.00 0.00	0.00 0.00	-1,250.40 -1,250.40	1,549.60 44.66
010-0-231-0000-70-5430 BUILDING REPAIRS & MAINTENANCE SUPP	2,800.00 0.00	0.00 0.00	2,800.00 0.00	0.00 0.00	0.00 0.00	-2,183.69 -2,183.69	616.31 77.99
010-0-231-0000-70-5450 CUSTODIAL & HOUSEKEEPING SUPPLIES	1,300.00 0.00	0.00 0.00	1,300.00 0.00	0.00 0.00	0.00 0.00	-592.66 -592.66	707.34 45.59
010-0-231-0000-70-5481 GASOLINE & DIESEL FUEL	10,000.00 0.00	0.00 0.00	10,000.00 0.00	0.00 0.00	0.00 0.00	-9,230.53 -9,230.53	769.47 92.31
010-0-231-0000-70-5500 MEDICAL SUPPLIES	26,000.00 0.00	0.00 0.00	26,000.00 0.00	0.00 0.00	0.00 0.00	-24,794.88 -24,794.88	1,205.12 95.36
010-0-231-0000-70-5850 FIRE RESCUE EQUIPMENT	26,000.00 0.00	-10,000.00 -10,000.00	16,000.00 0.00	0.00 0.00	0.00 0.00	-11,924.60 -11,924.60	4,075.40 74.53
Total Group 2: Segment 5: Year Exp	129,200.00	-10,000.00	0.00	22.00	-105,080.45		
70 - EXPENSES	0.00	-10,000.00	119,200.00	0.00	22.00	-105,080.45	88.14
Total Group 1: Segment 3: Department	757,604.71	-19,500.00	0.00	22.00	-704,250.30	14,141.55	88.14
Code: 231 - AMBULANCE SERVICES	0.00	-19,500.00	738,104.71	0.00	22.00	-704,250.30	33,876.41
Group 1: Segment 3: Department							95.41
Group 2: Segment 5: Year Exp							
010-0-241-0000-50-5105 SALARY-BUILDING COMMISSIONER	82,687.50 0.00	0.00 0.00	82,687.50 0.00	0.00 0.00	0.00 0.00	-81,102.20 -81,102.20	1,585.30 98.08
010-0-241-0000-50-5106 SALARY-LOCAL BUILDING INSPECTOR/SH	11,500.00 0.00	0.00 0.00	11,500.00 0.00	0.00 0.00	0.00 0.00	-3,324.80 -3,324.80	8,175.20 28.91
010-0-241-0000-50-5115 SALARY-OFFICE MANAGER-PART TIME	29,668.00 0.00	0.00 0.00	29,668.00 0.00	0.00 0.00	0.00 0.00	-29,203.65 -29,203.65	464.35 98.43
010-0-241-0000-50-5131 OVERTIME/ADDITIONAL HOURS	300.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-120.00 -120.00	-7.84 -7.84
010-0-241-0000-50-5152 BENEFITS-CLOTHING ALLOWANCE	0.00 1,575.00	0.00 0.00	300.00 1,575.00	0.00 0.00	0.00 0.00	-120.00 -1,016.13	180.00 -1,016.13
010-0-241-0000-50-5155 BENEFITS- SICK TIME/VACA BUYBACK	480.00 0.00	0.00 0.00	480.00 0.00	0.00 0.00	0.00 0.00	-150.00 -150.00	558.87 64.52
010-0-241-0000-50-5156 BENEFITS-SICK LEAVE BONUS	0.00 330.00	0.00 31.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	330.00 31.25

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-241-0000-50-5158	720.00	0.00	0.00	0.00	0.00	0.00	-720.00
BENEFITS-COMMUNICATION ALLOWANCE	0.00	0.00	720.00	0.00	0.00	-720.00	0.00 100.00
Total Group 2: Segment 5: Year Exp	126,930.50	0.00	0.00	0.00	0.00	-115,644.62	
50 - PERSONNEL EXPENSES	0.00	0.00	126,930.50	0.00	0.00	-115,644.62	11,285.88 91.11
Group 2: Segment 5: Year Exp	70 - EXPENSES						
010-0-241-0000-70-5240	1,050.00	0.00	0.00	0.00	0.00	0.00	-350.00
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	1,050.00	0.00	0.00	-350.00	700.00 33.33
010-0-241-0000-70-5301	1,800.00	0.00	0.00	0.00	0.00	105.00	-847.00
PROFESSIONAL & TECHNICAL	0.00	0.00	1,800.00	0.00	0.00	105.00	-847.00
010-0-241-0000-70-5340	2,200.00	0.00	0.00	0.00	0.00	0.00	-1,600.40
COMMUNICATIONS	0.00	0.00	2,200.00	0.00	0.00	0.00	-1,600.40
010-0-241-0000-70-5380	38,000.00	0.00	0.00	0.00	0.00	0.00	-3,728.58
DEMOLITION OF DETERIORATED STRUCT	0.00	0.00	38,000.00	0.00	0.00	0.00	-3,728.58
010-0-241-0000-70-5420	1,800.00	0.00	0.00	0.00	0.00	0.00	-1,219.66
OFFICE SUPPLIES	0.00	0.00	1,800.00	0.00	0.00	0.00	-1,219.66
010-0-241-0000-70-5481	850.00	0.00	0.00	0.00	0.00	0.00	-336.70
GASOLINE & DIESEL FUELS	0.00	0.00	850.00	0.00	0.00	0.00	-336.70
010-0-241-0000-70-5710	780.00	0.00	0.00	0.00	0.00	0.00	-390.69
TRAVEL	0.00	0.00	780.00	0.00	0.00	0.00	-390.69
010-0-241-0000-70-5730	200.00	0.00	0.00	0.00	0.00	0.00	-135.00
DUES & SUBSCRIPTIONS	0.00	0.00	200.00	0.00	0.00	0.00	-135.00
Total Group 2: Segment 5: Year Exp	46,680.00	0.00	0.00	0.00	105.00	-8,668.03	
70 - EXPENSES	0.00	0.00	46,680.00	0.00	105.00	-8,668.03	38,176.97 18.22
Total Group 1: Segment 3: Department	173,610.50	0.00	0.00	0.00	105.00	-124,252.65	
Code: 241 - BUILDING INSPECTION	0.00	0.00	173,610.50	0.00	105.00	-124,252.65	49,462.85 71.51
Group 1: Segment 3: Department	Code: 242 - GAS INSPECTION						
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
010-0-242-0000-50-5106	8,000.00	0.00	0.00	0.00	0.00	0.00	-4,795.00
GAS INSPECTOR	0.00	0.00	8,000.00	0.00	0.00	0.00	-4,795.00
Total Group 2: Segment 5: Year Exp	8,000.00	0.00	0.00	0.00	0.00	-4,795.00	
50 - PERSONNEL EXPENSES	0.00	0.00	8,000.00	0.00	0.00	-4,795.00	3,205.00 59.94
Total Group 1: Segment 3: Department	8,000.00	0.00	0.00	0.00	0.00	-4,795.00	
Code: 242 - GAS INSPECTION	0.00	0.00	8,000.00	0.00	0.00	0.00	-4,795.00
Group 1: Segment 3: Department	Code: 243 - PLUMBING INSPECTION						
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	3,205.00 59.94

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period	To Date	This Period	To Date
010-0-243-0000-50-5106 PLUMBING INSPECTOR	8,000.00 0.00	0.00 0.00	8,000.00	0.00	0.00	0.00	0.00	-5,670.00	2,330.00 70.88
Total Group 2: Segment 5: Year Exp	8,000.00	0.00		0.00		0.00		-5,670.00	
50 - PERSONNEL EXPENSES	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	-5,670.00	2,330.00 70.88
Total Group 1: Segment 3: Department	8,000.00	0.00		0.00		0.00		-5,670.00	
Code: 243 - PLUMBING INSPECTION	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	-5,670.00	2,330.00 70.88
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-244-0000-50-5105 SALARY-WEIGHTS & MEASURES	1,200.00 0.00	0.00 0.00	1,200.00	0.00	0.00	0.00	0.00	-1,200.00	0.00 100.00
Total Group 2: Segment 5: Year Exp	1,200.00	0.00		0.00		0.00		-1,200.00	
50 - PERSONNEL EXPENSES	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	-1,200.00	0.00 100.00
Group 2: Segment 5: Year Exp									
70 - EXPENSES									
010-0-244-0000-70-5300 PROFESSIONAL & TECHNICAL	100.00 0.00	0.00 0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00 0.00
010-0-244-0000-70-5580 OTHER SUPPLIES	100.00 0.00	0.00 0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00 0.00
010-0-244-0000-70-5710 TRAVEL	85.00 0.00	0.00 0.00	85.00	0.00	0.00	0.00	0.00	0.00	85.00 0.00
010-0-244-0000-70-5730 DUES & SUBSCRIPTIONS	85.00 0.00	0.00 0.00	85.00	0.00	0.00	0.00	0.00	0.00	85.00 0.00
Total Group 2: Segment 5: Year Exp	370.00	0.00		0.00		0.00		0.00	
70 - EXPENSES	0.00	0.00	370.00	0.00	0.00	0.00	0.00	0.00	370.00 0.00
Total Group 1: Segment 3: Department	1,570.00	0.00		0.00		0.00		-1,200.00	
Code: 244 - WEIGHTS & MEASURES	0.00	0.00	1,570.00	0.00	0.00	0.00	0.00	-1,200.00	370.00 76.43
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-245-0000-50-5106 ELECTRICAL INSPECTOR	20,000.00 0.00	0.00 0.00	20,000.00	0.00	0.00	0.00	0.00	-15,540.00	4,460.00 77.70
Total Group 2: Segment 5: Year Exp	20,000.00	0.00		0.00		0.00		-15,540.00	
50 - PERSONNEL EXPENSES	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-15,540.00	4,460.00 77.70
Total Group 1: Segment 3: Department	20,000.00	0.00		0.00		0.00		-15,540.00	
Code: 245 - ELECTRICAL INSPECTION	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-15,540.00	4,460.00 77.70
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
Code: 292 - ANIMAL CONTROL OFFICER									
Group 2: Segment 5: Year Exp									
20 - FISCAL YEAR 2020									

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.
010-1-292-0000-20-5850 ART. 11 STM 10/28/19: RETROFIT 2014 FOR	6,000.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
010-1-292-0000-20-5851 ART. 3 STM 6/15/20 - FURNISH EQUIP & LET	0.00	-6,000.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
20 - FISCAL YEAR 2020	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES						
010-0-292-0000-50-5105 SALARY-ANIMAL CONTROL OFFICER	20,596.15	0.00	20,596.15	0.00	0.00	-20,596.08	0.00
010-0-292-0000-50-5106 SALARY-ASSISTANT ACO	500.00	0.00	500.00	0.00	0.00	-20,596.08	0.07 100.00
Total Group 2: Segment 5: Year Exp	21,096.15	0.00	21,096.15	0.00	0.00	-20,596.08	500.00 0.00
50 - PERSONNEL EXPENSES	0.00	0.00	21,096.15	0.00	0.00	-20,596.08	500.07 97.63
Group 2: Segment 5: Year Exp	70 - EXPENSES						
010-0-292-0000-70-5152 BENEFITS-UNIFORM ALLOWANCE	400.00	0.00	400.00	0.00	0.00	0.00	400.00 0.00
010-0-292-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	1,200.00	0.00	1,200.00	0.00	0.00	-169.22	1,030.78 14.10
010-0-292-0000-70-5250 BUILDING REPAIRS & MAINT-DOG KENNEL	500.00	0.00	500.00	0.00	0.00	-338.02	161.98 67.60
010-0-292-0000-70-5300 ANIMAL HEALTH & WELFARE	3,000.00	0.00	3,000.00	0.00	0.00	-3,210.47	-210.47 107.02
010-0-292-0000-70-5302 PROFESSIONAL & TECHNICAL	500.00	0.00	500.00	0.00	0.00	-500.00	0.00 100.00
010-0-292-0000-70-5340 COMMUNICATIONS	100.00	0.00	100.00	0.00	0.00	0.00	100.00 0.00
010-0-292-0000-70-5481 GASOLINE & DIESEL FUELS	600.00	0.00	600.00	0.00	0.00	-154.99	445.01 25.83
010-0-292-0000-70-5580 OTHER SUPPLIES	500.00	0.00	500.00	0.00	0.00	-115.57	384.43 23.11
010-0-292-0000-70-5710 TRAVEL	100.00	0.00	100.00	0.00	0.00	0.00	100.00 0.00
010-0-292-0000-70-5730 DUES & SUBSCRIPTIONS	200.00	0.00	200.00	0.00	0.00	-40.00	160.00 20.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		Ending	% Var.
		This Period To Date	Allocated	This Period To Date	To Date	This Period	To Date	This Period	To Date		
010-0-292-0000-70-5850 ADDITIONAL EQUIPMENT	500.00 0.00	4,000.00 4,000.00	4,500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-5,500.00 -5,500.00	-5,500.00 -5,500.00	-1,000.00	122.22
Total Group 2: Segment 5: Year Exp	7,600.00	4,000.00	11,600.00	0.00	0.00	0.00	0.00	-10,028.27	-10,028.27	1,571.73	86.45
70 - EXPENSES	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	-30,624.35	-30,624.35	8,071.80	79.14
Total Group 1: Segment 3: Department	34,696.15	4,000.00	38,696.15	0.00	0.00	0.00	0.00	-30,624.35	-30,624.35	8,071.80	79.14
Code: 292 - ANIMAL CONTROL OFFICER	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	-30,624.35	-30,624.35	8,071.80	79.14
Group 1: Segment 3: Department	Code: 294 - FORESTRY										
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES										
010-0-294-0000-50-5101 SALARY-TREE WARDEN	258.65 0.00	0.00 0.00	258.65	0.00	0.00	0.00	0.00	-258.65 -258.65	-258.65 -258.65	0.00	100.00
010-0-294-0000-50-5105 SALARY-SUPT. INSECT PEST CONTROL	195.45 0.00	0.00 0.00	195.45	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	195.45	0.00
Total Group 2: Segment 5: Year Exp	454.10	0.00	454.10	0.00	0.00	0.00	0.00	-258.65	-258.65	195.45	56.96
50 - PERSONNEL EXPENSES	0.00	0.00	454.10	0.00	0.00	0.00	0.00	-258.65 -258.65	-258.65 -258.65	195.45	56.96
Total Group 1: Segment 3: Department	454.10	0.00	454.10	0.00	0.00	0.00	0.00	-258.65	-258.65	195.45	56.96
Code: 294 - FORESTRY	0.00	0.00	454.10	0.00	0.00	0.00	0.00	-258.65 -258.65	-258.65 -258.65	195.45	56.96
Group 1: Segment 3: Department	Code: 295 - HARBORMASTER										
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES										
010-0-295-0000-50-5105 SALARY-HARBORMASTER STIPEND	1,000.00 0.00	0.00 0.00	1,000.00	0.00	0.00	0.00	0.00	-1,000.00 -1,000.00	-1,000.00 -1,000.00	0.00	100.00
010-0-295-0000-50-5106 SALARY-ASST. HARBORMASTER(S) STIPE	1,000.00 0.00	0.00 0.00	1,000.00	0.00	0.00	0.00	0.00	-868.56 -868.56	-868.56 -868.56	131.44	86.86
Total Group 2: Segment 5: Year Exp	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,868.56	-1,868.56	131.44	86.86
50 - PERSONNEL EXPENSES	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,868.56 -1,868.56	-1,868.56 -1,868.56	131.44	86.86
Group 2: Segment 5: Year Exp	70 - EXPENSES										
010-0-295-0000-70-5152 BENEFITS-UNIFORM ALLOWANCE	600.00 0.00	0.00 0.00	600.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	600.00	0.00
010-0-295-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	1,700.00 0.00	0.00 0.00	1,700.00	0.00	0.00	0.00	0.00	-1,973.14 -1,973.14	-1,973.14 -1,973.14	-273.14	116.07
010-0-295-0000-70-5300 PROFESSIONAL & TECHNICAL	200.00 0.00	0.00 0.00	200.00	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	200.00	0.00
010-0-295-0000-70-5420 OFFICE SUPPLIES	200.00 0.00	0.00 0.00	200.00	0.00	0.00	0.00	0.00	-55.00 -55.00	-55.00 -55.00	145.00	27.50
010-0-295-0000-70-5481 GASOLINE & DIESEL FUELS	800.00 0.00	0.00 0.00	800.00	0.00	0.00	0.00	0.00	-227.10 -227.10	-227.10 -227.10	572.90	28.39

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.
010-0-295-0000-70-5730 DUES & SUBSCRIPTIONS	200.00 0.00	0.00 0.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
010-0-295-0000-70-5850 ADDITIONAL EQUIPMENT	6,000.00 0.00	0.00 0.00	6,000.00 0.00	0.00 0.00	0.00 0.00	-7,240.47 -7,240.47	-1,240.47 -120.67
Total Group 2: Segment 5: Year Exp	9,700.00	0.00	9,700.00	0.00	0.00	-9,495.71	
70 - EXPENSES							
Total Group 1: Segment 3: Department	11,700.00	0.00	11,700.00	0.00	0.00	-11,364.27	204.29
Code: 295 - HARBORMASTER							
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
70 - EXPENSES							
010-0-295-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	1,000.00 0.00	0.00 0.00	1,000.00 0.00	0.00 0.00	0.00 0.00	-217.68 -217.68	782.32 21.77
010-0-295-0000-70-5300 PROFESSIONAL & TECHNICAL	2,000.00 0.00	0.00 0.00	2,000.00 0.00	0.00 0.00	0.00 0.00	-1,145.00 -1,145.00	855.00 57.25
010-0-295-0000-70-5340 COMMUNICATIONS	1,000.00 0.00	0.00 0.00	1,000.00 0.00	0.00 0.00	0.00 0.00	-1,000.00 -1,000.00	0.00 100.00
010-0-295-0000-70-5420 OFFICE SUPPLIES	500.00 0.00	0.00 0.00	500.00 0.00	0.00 0.00	0.00 0.00	-1,002.00 -1,002.00	-502.00 200.40
Total Group 2: Segment 5: Year Exp	4,500.00	0.00	4,500.00	0.00	0.00	-3,364.68	
70 - EXPENSES							
Total Group 1: Segment 3: Department	4,500.00	0.00	4,500.00	0.00	0.00	-3,364.68	74.77
Code: 299 - EMERGENCY PREPAREDNESS							
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
20 - FISCAL YEAR 2020							
010-1-300-0000-20-5290 ART. 8 STM 10/28/19: CONSTRUCT DISABLI	7,500.00 0.00	0.00 0.00	7,500.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Group 2: Segment 5: Year Exp	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00
20 - FISCAL YEAR 2020							
Group 2: Segment 5: Year Exp							
70 - EXPENSES							
010-0-300-0000-70-5690 D-R REGIONAL SCHOOL DIST. ASSESSME	10,755,268.00 0.00	0.00 0.00	10,755,268.00 0.00	0.00 0.00	0.00 0.00	-10,527,434.22 -34,755.00	227,833.78 97.88
010-0-300-0000-70-5691 BRISTOL COUNTY AGRICULTURAL ASSES	39,389.00 0.00	0.00 0.00	39,389.00 0.00	0.00 0.00	0.00 0.00	-34,755.00 -671,374.00	4,634.00 88.24
010-0-300-0000-70-5692 BRISTOL-PLYMOUTH ASSESSMENT & TRA	671,374.00 0.00	0.00 0.00	671,374.00 0.00	0.00 0.00	0.00 0.00	-671,374.00 0.00	0.00 100.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	To Date	% Var.
Total Group 2: Segment 5: Year Exp									
70 - EXPENSES	11,466,031.00	0.00	0.00	11,466,031.00	0.00	0.00	0.00	-11,233,563.22	97.97
Total Group 1: Segment 3: Department	11,473,531.00	0.00	0.00	11,473,531.00	0.00	0.00	0.00	-11,233,563.22	232,467.78
Code: 300 - EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,233,563.22	239,967.78
Group 1: Segment 3: Department	Code: 422 - HIGHWAY CONSTRUCTION & MAINTENANCE								
Group 2: Segment 5: Year Exp	20 - FISCAL YEAR 2020								
010-1422-0000-20-5850	149,000.00	0.00	0.00	149,000.00	0.00	0.00	0.00	-149,000.00	
DUMP TRUCK/SANDER/PLOW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-149,000.00	0.00
010-1422-0000-20-5851	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	-28,269.75	46.54
ART. 16 STM 10/28/19: PURCHASE NEW WI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-28,269.75	26,730.25
010-1422-0000-20-5852	47,250.00	0.00	0.00	47,250.00	0.00	0.00	0.00	-47,250.00	
ART. 17 STM 10/28/19: PURCHASE NEW 1-T	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47,250.00	0.00
010-1422-0000-20-5853	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	-20,531.04	58.66
ART. 18 STM 10/28/19: PURCHASE MAN LIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,531.04	14,468.96
010-1422-0000-20-5856	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	-5,554.85	
ART 22 STM 10/28/19: TRAILER TO STORE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,554.85	445.15
Total Group 2: Segment 5: Year Exp	287,250.00	0.00	0.00	287,250.00	0.00	0.00	0.00	-245,605.64	92.58
20 - FISCAL YEAR 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-245,605.64	41,644.36
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES								
010-0-422-0000-50-5105	80,989.44	0.00	0.00	80,989.44	0.00	0.00	0.00	-93,822.96	
SALARY-SUPERINTENDENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-93,822.96	-12,833.52
010-0-422-0000-50-5106	459,229.98	0.00	0.00	459,229.98	0.00	0.00	0.00	-443,847.41	115.85
SALARY-FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-443,847.41	15,382.57
010-0-422-0000-50-5107	6,473.62	0.00	0.00	6,473.62	0.00	0.00	0.00	-5,461.88	96.65
SALARY-PART TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5,461.88	1,011.74
010-0-422-0000-50-5131	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	-6,979.75	84.37
OVERTIME-FULL TIME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,979.75	3,020.25
010-0-422-0000-50-5152	10,075.00	0.00	0.00	10,075.00	0.00	0.00	0.00	-10,350.00	69.80
BENEFITS-UNIFORM ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-10,350.00	-275.00
010-0-422-0000-50-5155	10,851.70	0.00	0.00	10,851.70	0.00	0.00	0.00	-7,284.44	102.73
BENEFITS-VACATION/SICKTIME BUYBACK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7,284.44	3,567.26
010-0-422-0000-50-5156	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	-300.00	
BENEFITS-SICK LEAVE BONUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00	2,700.00
010-0-422-0000-50-5158	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	-2,800.00	10.00
HIGHWAY: COMMUNICATIONS ALLOWANC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,800.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
Total Group 2: Segment 5: Year Exp	583,419.74	0.00	583,419.74	0.00	0.00	-570,846.44	12,573.30
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	-570,846.44	97.84
Group 2: Segment 5: Year Exp							
010-0-422-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	18,000.00	0.00	18,000.00	0.00	0.00	-26,224.61	
010-0-422-0000-70-5250 BUILDING REPAIRS & MAINTENANCE	2,600.00	0.00	2,600.00	0.00	0.00	-2,600.00	0.00
010-0-422-0000-70-5270 RENTALS & LEASES	3,000.00	0.00	3,000.00	0.00	0.00	-2,454.54	81.82
010-0-422-0000-70-5303 OFF DUTY POLICE DETAILS	25,000.00	0.00	25,000.00	0.00	0.00	-7,668.74	
010-0-422-0000-70-5340 COMMUNICATIONS	2,600.00	0.00	2,600.00	0.00	0.00	-1,181.77	
010-0-422-0000-70-5420 OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	-532.44	
010-0-422-0000-70-5430 BUILDING REPAIRS & MAINTENANCE SUPP	3,000.00	0.00	3,000.00	0.00	0.00	-32.44	106.49
010-0-422-0000-70-5450 CUSTODIAL & HOUSEKEEPING SUPPLIES	700.00	0.00	700.00	0.00	0.00	-1,733.28	
010-0-422-0000-70-5480 VEHICULAR SUPPLIES	20,000.00	0.00	20,000.00	0.00	0.00	-19,338.91	
010-0-422-0000-70-5481 GASOLINE & DIESEL FUELS	18,000.00	0.00	18,000.00	0.00	0.00	-23,353.27	
010-0-422-0000-70-5530 PUBLIC WORKS SUPPLIES	40,000.00	0.00	40,000.00	0.00	0.00	-44,612.42	
010-0-422-0000-70-5580 TRAFFIC CONTROL	5,000.00	0.00	5,000.00	0.00	0.00	-8,237.24	
010-0-422-0000-70-5730 DUES & MEMBERSHIPS	5,100.00	0.00	5,100.00	0.00	0.00	-4,550.00	
010-0-422-0000-70-5850 ADDITIONAL EQUIPMENT	4,000.00	0.00	4,000.00	0.00	0.00	-4,265.30	
010-0-422-0000-70-5870 REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	-4,330.92	
Total Group 2: Segment 5: Year Exp	152,500.00	0.00	152,500.00	0.00	0.00	-148,483.44	4,016.56
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-148,483.44	97.37

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	Ending	% Var.
Total Group 1: Segment 3: Department Code: 422 - HIGHWAY CONSTRUCTION &	1,023,169.74	0.00	1,023,169.74	0.00	0.00	0.00	0.00	-964,335.52	58,234.22	94.31
Group 1: Segment 3: Department										
Group 2: Segment 5: Year Exp										
010-0-423-0000-50-5131 OVERTIME-WAGES	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	-23,496.99	-10,496.99	180.75
010-0-423-0000-50-5162 BENEFITS - MEALS ALLOWANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-80.00	-80.00	0.00
Total Group 2: Segment 5: Year Exp	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	-23,576.99	-10,576.99	181.36
Group 2: Segment 5: Year Exp										
010-0-423-0000-70-5290 HIRED EQUIPMENT	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	-6,591.25	-6,591.25	3,408.75
010-0-423-0000-70-5481 GASOLINE & DIESEL FUELS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	-4,251.87	-4,251.87	53.15
010-0-423-0000-70-5530 PUBLIC WORKS SUPPLIES	19,000.00	0.00	19,000.00	0.00	0.00	0.00	0.00	-57,676.72	-57,676.72	303.56
Total Group 2: Segment 5: Year Exp	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	-68,519.84	-68,519.84	185.19
70 - EXPENSES										
Total Group 1: Segment 3: Department Code: 423 - SNOW & ICE CONTROL	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	-92,096.83	-92,096.83	184.19
Group 1: Segment 3: Department										
Group 2: Segment 5: Year Exp										
010-0-429-0000-70-5210 ENERGY	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Total Group 2: Segment 5: Year Exp	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 - EXPENSES										
Total Group 1: Segment 3: Department Code: 429 - DIGTON BERKLEY BRIDGE	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Group 1: Segment 3: Department										
Group 2: Segment 5: Year Exp										
010-0-432-0000-50-5105 SALARY-SUPERINTENDENT	18,935.14	0.00	18,935.14	0.00	0.00	0.00	0.00	-6,935.04	12,000.10	36.63
010-0-432-0000-50-5106 SALARY-FULL TIME	98,946.94	0.00	98,946.94	0.00	0.00	0.00	0.00	-38,870.20	60,076.74	39.28

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.
010-0-432-0000-50-5107 SALARY-PART TIME	582.30 0.00	0.00 0.00	582.30 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
010-0-432-0000-50-5131 OVERTIME-FULL TIME	2,000.00 0.00	0.00 0.00	2,000.00 0.00	0.00 0.00	0.00 0.00	-1,646.29 -1,646.29	353.71 82.31
Total Group 2: Segment 5: Year Exp	120,464.38	0.00	120,464.38	0.00	0.00	-47,451.53	
50 - PERSONNEL EXPENSES	0.00	0.00	0.00	0.00	0.00	-47,451.53	39.39
Group 2: Segment 5: Year Exp	70 - EXPENSES	2,000.00	0.00	0.00	0.00	0.00	
010-0-432-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	0.00 2,000.00	0.00 0.00	2,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,000.00 0.00
010-0-432-0000-70-5270 RENTALS & LEASES	0.00 6,000.00	0.00 0.00	2,000.00 6,000.00	0.00 0.00	0.00 0.00	0.00 -5,652.37	2,000.00 0.00
010-0-432-0000-70-5300 PROFESSIONAL & TECHNICAL	0.00 10,000.00	0.00 0.00	6,000.00 10,000.00	0.00 10,000.00	0.00 0.00	0.00 0.00	-5,652.37 -4,213.01
010-0-432-0000-70-5303 OFF DUTY POLICE DETAILS	0.00 7,000.00	0.00 0.00	0.00 7,000.00	0.00 0.00	0.00 0.00	0.00 0.00	4,213.01 5,786.99
010-0-432-0000-70-5310 ENG/CONSULTING CONTRACTS PAYABLE	0.00 500.00	0.00 0.00	0.00 500.00	0.00 500.00	0.00 0.00	0.00 0.00	0.00 -150.66
010-0-432-0000-70-5340 COMMUNICATIONS	0.00 300.00	0.00 0.00	0.00 300.00	0.00 0.00	0.00 0.00	0.00 -245.89	349.34 30.13
010-0-432-0000-70-5420 OFFICE SUPPLIES	0.00 1,000.00	0.00 0.00	0.00 1,000.00	0.00 1,000.00	0.00 0.00	0.00 0.00	-245.89 -2,446.67
010-0-432-0000-70-5480 VEHICULAR SUPPLIES	0.00 3,000.00	0.00 0.00	0.00 3,000.00	0.00 3,000.00	0.00 0.00	0.00 0.00	-3,038.10 -3,038.10
010-0-432-0000-70-5481 GASOLINE & DIESEL FUELS	0.00 40,000.00	0.00 0.00	0.00 40,000.00	0.00 40,000.00	0.00 0.00	0.00 0.00	-37,755.44 -37,755.44
010-0-432-0000-70-5530 PUBLIC WORKS SUPPLIES	1,000.00 0.00	0.00 0.00	1,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 -38.10
010-0-432-0000-70-5850 ADDITIONAL EQUIPMENT	0.00 1,000.00	0.00 0.00	0.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 101.27
010-0-432-0000-70-5870 REPLACEMENT EQUIPMENT	0.00 0.00	0.00 0.00	0.00 1,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1,000.00 -1,446.67
Total Group 2: Segment 5: Year Exp	73,800.00	0.00	73,800.00	0.00	0.00	-53,502.14	
70 - EXPENSES	194,264.38	0.00	194,264.38	0.00	0.00	-100,953.67	20,297.86
Total Group 1: Segment 3: Department	194,264.38	0.00	194,264.38	0.00	0.00	-100,953.67	72.50
Code: 432 - STREET						93,310.71	51.97

Group as: ***-* -111 -*** -222 -***

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Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 End: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer: This Period To Date	Allocated To Date	Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	Ending Var.
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-0-433-0000-50-5105	7,868.74	0.00		0.00	0.00	-7,072.23	89.88
SALARY-LANDFILL ATTENDANT	0.00	0.00	7,868.74	0.00	0.00	-7,072.23	796.51
010-0-433-0000-50-5131	500.00	0.00		0.00	0.00	-542.40	
OVERTIME/ADDITIONAL HOURS	0.00	0.00	500.00	0.00	0.00	-542.40	-42.40
Total Group 2: Segment 5: Year Exp	8,363.74	0.00	8,368.74	0.00	0.00	-7,614.63	108.48
50 - PERSONNEL EXPENSES	0.00						
Group 2: Segment 5: Year Exp							
70 - EXPENSES							
010-0-433-0000-70-5290	1,000.00	0.00		0.00	0.00	0.00	0.00
HIRED EQUIPMENT	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00
010-0-433-0000-70-5291	149,350.00	37,750.00		0.00	0.00	-168,500.04	0.00
RUBBISH COLLECTION	0.00	37,750.00	187,100.00	0.00	0.00	-168,500.04	18,599.96
010-0-433-0000-70-5292	139,050.00	27,300.00		0.00	0.00	-183,999.96	90.06
RECYCLING COLLECTION	0.00	27,300.00	166,350.00	0.00	0.00	-183,999.96	-17,649.96
010-0-433-0000-70-5294	119,824.00	1,900.00		0.00	0.00	-127,974.63	110.61
SEMASS ACCEPTANCE FEES TRASH & RE	0.00	1,900.00	121,724.00	0.00	0.00	-127,974.63	
010-0-433-0000-70-5295	5,000.00	2,700.00		0.00	0.00	-7,360.64	
HAZ MAT DISPOSAL	0.00	2,700.00	7,700.00	0.00	0.00	-7,360.64	
010-0-433-0000-70-5300	15,000.00	0.00		0.00	0.00	-13,256.05	
MONITOR / TESTING WELLS	0.00	0.00	15,000.00	0.00	0.00	-13,256.05	
010-0-433-0000-70-5302	47,034.95	0.00		0.00	0.00	-39,808.20	
LANDFILL TRASH BULKY	0.00	0.00	47,034.95	0.00	0.00	-39,808.20	
010-0-433-0000-70-5303	74,250.00	0.00		0.00	0.00	-79,797.40	
LANDFILL RECYCLERY	0.00	0.00	74,250.00	0.00	0.00	-79,797.40	
010-0-433-0000-70-5340	2,000.00	0.00		0.00	0.00	-184.09	
COMMUNICATIONS	0.00	0.00	2,000.00	0.00	0.00	-184.09	
010-0-433-0000-70-5420	500.00	0.00		0.00	0.00	-565.00	
OFFICE SUPPLIES	0.00	0.00	500.00	0.00	0.00	-565.00	
010-0-433-0000-70-5580	500.00	0.00		0.00	0.00	-595.00	
AUTOMOBILE STICKERS	0.00	0.00	500.00	0.00	0.00	-595.00	
010-0-433-0000-70-5581	32,000.00	0.00		0.00	0.00	-29,130.00	
TRASH BAGS	0.00	0.00	32,000.00	0.00	0.00	-29,130.00	
Total Group 2: Segment 5: Year Exp	585,503.95	69,650.00	655,158.95	0.00	0.00	-651,171.01	99.39
70 - EXPENSES	0.00	69,650.00	0.00	0.00	0.00	-651,171.01	99.39

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget	Transfer:		Journal Entry:		Payment:	
		Encumbered	To Date	Allocated	To Date	This Period	This Period
Total Group 1: Segment 3: Department	593,877.69	69,650.00		663,527.69	0.00	0.00	-658,785.64
Code: 433 - WASTE COLLECTION &	0.00	69,650.00		0.00	0.00	-658,785.64	4,742.05
Group 1: Segment 3: Department							99.29
Group 2: Segment 5: Year Exp							
010-0-491-0000-70-5240	2,900.00	0.00		2,900.00	0.00	0.00	0.00
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00		0.00	0.00	0.00	2,900.00
010-0-491-0000-70-5301	300.00	0.00		300.00	0.00	0.00	0.00
BURIAL AGENT	0.00	0.00		0.00	0.00	0.00	300.00
010-0-491-0000-70-5310	15,000.00	0.00		15,000.00	0.00	0.00	-12,700.00
CONTRACTS PAYABLE	0.00	0.00		0.00	0.00	-12,700.00	84.67
010-0-491-0000-70-5460	1,500.00	0.00		1,500.00	0.00	0.00	-2,396.00
GROUNDKEEPING SUPPLIES	0.00	0.00		0.00	0.00	-2,396.00	-896.00
Total Group 2: Segment 5: Year Exp	19,700.00	0.00		0.00	0.00	-15,096.00	159.73
70 - EXPENSES	0.00	0.00		19,700.00	0.00	0.00	-15,096.00
Total Group 1: Segment 3: Department	19,700.00	0.00		0.00	0.00	-15,096.00	76.63
Code: 491 - CEMETERY	0.00	0.00		19,700.00	0.00	0.00	4,604.00
Group 1: Segment 3: Department							76.63
Group 2: Segment 5: Year Exp							
010-0-510-0000-50-5105	3,618.25	0.00		3,618.25	0.00	0.00	-3,618.24
SALARY-ANIMAL INSPECTOR	0.00	0.00		0.00	0.00	0.00	-3,618.24
010-0-510-0000-50-5106	53,132.00	0.00		53,132.00	0.00	0.00	-53,737.54
SALARY-HEALTH AGENTS	0.00	0.00		0.00	0.00	0.00	-53,737.54
010-0-510-0000-50-5131	1,000.00	0.00		1,000.00	0.00	0.00	-1,226.40
OVERTIME/ADDITIONAL HOURS	0.00	0.00		0.00	0.00	0.00	-1,226.40
010-0-510-0000-50-5155	0.00	0.00		0.00	0.00	0.00	-226.40
BENEFITS - SICK/VACATION BUYBACK	0.00	0.00		0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	57,750.25	0.00		0.00	0.00	-58,632.18	0.00
50 - PERSONNEL EXPENSES	0.00	0.00		57,750.25	0.00	0.00	-58,632.18
Group 2: Segment 5: Year Exp							-881.93 101.53
010-0-510-0000-70-5300	1,000.00	0.00		0.00	0.00	0.00	-403.00
PROFESSIONAL & TECHNICAL	0.00	0.00		1,000.00	0.00	0.00	-403.00
Total Group 2: Segment 5: Year Exp	1,000.00	0.00		0.00	0.00	-403.00	-40.30
70 - EXPENSES	0.00	0.00		1,000.00	0.00	0.00	-403.00
Total Group 1: Segment 3: Department	58,750.25	0.00		0.00	0.00	-69,035.18	597.00 40.30
Code: 510 - BOARD OF HEALTH	0.00	0.00		58,750.25	0.00	0.00	-69,035.18
Group 1: Segment 3: Department							-284.93 100.48

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:			Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	Ending % Var.
		This Period To Date	Allocated	Code: 519 - BOARD OF HEALTH-ADMINISTRATION				
Group 1: Segment 3: Department								
Group 2: Segment 5: Year Exp		40 - UNDEFINED						
010-0-519-0000-40-5155	0.00	0.00		0.00	0.00	0.00	0.00	0.00
BENEFITS - SICK/VACATION BUYBACK	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	0.00	0.00		0.00	0.00	0.00	0.00	0.00
40 - UNDEFINED	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Group 2: Segment 5: Year Exp								
50 - PERSONNEL EXPENSES								
010-0-519-0000-50-5101	4,650.00	0.00		0.00	0.00	0.00	4,650.00	0.00
SALARY-CHAIRMAN	0.00	0.00		4,650.00	0.00	0.00	4,650.00	0.00
010-0-519-0000-50-5102	9,300.00	0.00		0.00	0.00	0.00	-9,300.00	0.00
SALARY-MEMBERS	0.00	0.00		9,300.00	0.00	0.00	-9,300.00	0.00
010-0-519-0000-50-5106	3,468.00	0.00		0.00	0.00	0.00	-1,303.75	0.00
TOWN NURSE	0.00	0.00		3,468.00	0.00	0.00	-1,303.75	0.00
010-0-519-0000-50-5115	49,500.00	0.00		0.00	0.00	0.00	-52,542.60	0.00
SALARY-OFFICE MANAGER	0.00	0.00		49,500.00	0.00	0.00	-52,542.60	-3,042.60
010-0-519-0000-50-5131	2,000.00	0.00		0.00	0.00	0.00	-115.72	106.15
OVERTIME ADDITIONAL HOURS	0.00	0.00		2,000.00	0.00	0.00	-115.72	1,884.28
010-0-519-0000-50-5152	400.00	0.00		0.00	0.00	0.00	-200.00	50.00
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00		400.00	0.00	0.00	-200.00	200.00
010-0-519-0000-50-5155	0.00	0.00		0.00	0.00	0.00	0.00	0.00
BENEFITS - SICK/VACATION BUYBACK	0.00	0.00		0.00	0.00	0.00	0.00	0.00
010-0-519-0000-50-5156	600.00	0.00		0.00	0.00	0.00	-600.00	0.00
BENEFITS-SICK LEAVE BONUS	0.00	0.00		600.00	0.00	0.00	-600.00	0.00
Total Group 2: Segment 5: Year Exp	69,918.00	0.00		0.00	0.00	0.00	-68,712.07	1,205.93
50 - PERSONNEL EXPENSES	0.00	0.00		69,918.00	0.00	0.00	-68,712.07	1,205.93
Group 2: Segment 5: Year Exp								
70 - EXPENSES								
010-0-519-0000-70-5151	1,000.00	0.00		0.00	0.00	0.00	85.00	-85.00
TRAINING	0.00	0.00		1,000.00	0.00	0.00	85.00	-85.00
010-0-519-0000-70-5300	1,500.00	3,400.00		0.00	0.00	0.00	-4,074.50	0.00
PROFESSIONAL & TECHNICAL	0.00	3,400.00		4,900.00	0.00	0.00	4,074.50	825.50
010-0-519-0000-70-5340	400.00	0.00		0.00	0.00	0.00	0.00	0.00
COMMUNICATIONS	0.00	0.00		400.00	0.00	0.00	0.00	400.00
010-0-519-0000-70-5380	0.00	0.00		0.00	0.00	0.00	-6.98	0.00
PEST CONTROL	0.00	0.00		0.00	0.00	0.00	-6.98	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.
010-0-519-0000-70-5420	500.00	0.00	0.00	0.00	0.00	0.00	-962.29
OFFICE SUPPLIES	0.00	0.00	500.00	0.00	0.00	-962.29	-462.29
010-0-519-0000-70-5710	500.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	500.00	0.00	0.00	0.00	500.00
010-0-519-0000-70-5730	300.00	0.00	0.00	0.00	0.00	-150.00	0.00
DUES & SUBSCRIPTIONS	0.00	0.00	300.00	0.00	0.00	-150.00	150.00
Total Group 2: Segment 5: Year Exp	4,200.00	3,400.00	0.00	0.00	85.00	-5,278.77	
70 - EXPENSES	0.00	3,400.00	7,600.00	0.00	85.00	-5,278.77	2,406.23
Total Group 1: Segment 3: Department	74,118.00	3,400.00	0.00	0.00	85.00	-73,990.84	68.34
Code: 519 - BOARD OF HEALTH-	0.00	3,400.00	77,518.00	0.00	85.00	-73,990.84	3,612.16
Group 1: Segment 3: Department							95.34
Group 2: Segment 5: Year Exp							
010-1-541-0000-20-5301	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
ART 26 STM 10/28/19; CONSTRUCT CANOP	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
Total Group 2: Segment 5: Year Exp	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00
20 - FISCAL YEAR 2020	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
Group 2: Segment 5: Year Exp							
50 - PERSONNEL EXPENSES							
010-0-541-0000-50-5105	54,569.10	0.00	0.00	0.00	0.00	-51,954.82	
SALARY-DIRECTOR	0.00	0.00	54,569.10	0.00	0.00	-51,954.82	2,614.28
010-0-541-0000-50-5110	30,954.00	0.00	0.00	0.00	0.00	-34,597.50	
SALARY-ASST TO ASST MGR	0.00	0.00	30,954.00	0.00	0.00	-34,597.50	-3,643.50
010-0-541-0000-50-5131	1,020.00	0.00	0.00	0.00	0.00	-0.33	111.77
OVERTIME-ADDITIONAL HOURS	0.00	0.00	1,020.00	0.00	0.00	-0.33	0.03
010-0-541-0000-50-5152	200.00	0.00	0.00	0.00	0.00	-200.00	0.00
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	200.00	0.00	0.00	-200.00	0.00
010-0-541-0000-50-5155	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
BENEFITS-VACA/SICKTIME BUYBACK	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
010-0-541-0000-50-5156	600.00	0.00	0.00	0.00	0.00	-200.00	0.00
BENEFITS-SICK LEAVE BONUS	0.00	0.00	600.00	0.00	0.00	-200.00	400.00
Total Group 2: Segment 5: Year Exp	90,343.10	0.00	90,343.10	0.00	0.00	-86,992.65	
50 - PERSONNEL EXPENSES	0.00	0.00	200.00	0.00	0.00	-86,992.65	3,390.45
Group 2: Segment 5: Year Exp							
010-0-541-0000-70-5240	200.00	0.00	0.00	0.00	0.00	-378.42	
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	-378.42	-178.42

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	% Var.
010-0-541-0000-70-5270	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RENTALS & LEASES	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00
010-0-541-0000-70-5300	8,304.00	0.00	0.00	0.00	0.00	0.00	0.00	-4,350.00	
PROFESSIONAL & TECHNICAL	0.00	0.00	8,304.00	0.00	0.00	0.00	0.00	3,954.00	52.38
010-0-541-0000-70-5340	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-6,797.08	
COMMUNICATIONS	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	-6,797.08	84.96
010-0-541-0000-70-5420	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-242.59	
OFFICE SUPPLIES	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-242.59	24.26
010-0-541-0000-70-5710	900.00	0.00	0.00	0.00	0.00	0.00	0.00	-652.20	
TRAVEL	0.00	0.00	900.00	0.00	0.00	0.00	0.00	-652.20	247.80
010-0-541-0000-70-5730	325.00	0.00	0.00	0.00	0.00	0.00	0.00	-93.90	
DUES & SUBSCRIPTIONS	0.00	0.00	325.00	0.00	0.00	0.00	0.00	-93.90	231.10
010-0-541-0000-70-5850	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-867.49	
ADDITIONAL EQUIPMENT (COMPUTER)	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-867.49	632.51
Total Group 2: Segment 5: Year Exp	20,529.00	0.00	0.00	0.00	0.00	0.00	0.00	-13,381.68	
70 - EXPENSES	0.00	0.00	20,529.00	0.00	0.00	0.00	0.00	-13,381.68	7,147.32
Total Group 1: Segment 3: Department	118,872.10	0.00	0.00	0.00	0.00	0.00	0.00	-100,334.33	65.18
Code: 541 - COUNCIL ON AGING	0.00	0.00	118,872.10	0.00	0.00	0.00	0.00	-100,334.33	
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-542-0000-50-5105	8,488.30	0.00	0.00	0.00	0.00	0.00	0.00	-11,102.58	
SALARY-DIRECTOR	0.00	0.00	8,488.30	0.00	0.00	0.00	0.00	-11,102.58	-2,614.28
010-0-542-0000-50-5106	50,379.98	0.00	0.00	0.00	0.00	0.00	0.00	-50,379.98	
SALARY-ASST MANAGER	0.00	0.00	50,379.98	0.00	0.00	0.00	0.00	-50,379.98	0.00
010-0-542-0000-50-5110	7,560.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,856.23	
SALARY-ASST TO ASST MANAGER	0.00	0.00	7,560.00	0.00	0.00	0.00	0.00	-3,856.23	3,703.77
010-0-542-0000-50-5131	1,020.00	0.00	0.00	0.00	0.00	0.00	0.00	-202.18	
OVERTIME/ADDITIONAL HOURS	0.00	0.00	1,020.00	0.00	0.00	0.00	0.00	-202.18	817.82
010-0-542-0000-50-5152	200.00	0.00	0.00	0.00	0.00	0.00	0.00	-200.00	
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	200.00	0.00	0.00	0.00	0.00	-200.00	0.00
010-0-542-0000-50-5155	3,461.22	0.00	0.00	0.00	0.00	0.00	0.00	-3,482.64	
BENEFITS-VACA/SICKTIME BUYBACK	0.00	0.00	3,461.22	0.00	0.00	0.00	0.00	-3,482.64	-21.42
010-0-542-0000-50-5156	300.00	0.00	0.00	0.00	0.00	0.00	0.00	-300.00	
BENEFITS-SICK LEAVE BONUS	0.00	0.00	300.00	0.00	0.00	0.00	0.00	-300.00	0.00
Total Group 2: Segment 5: Year Exp	71,409.50	0.00	0.00	0.00	0.00	0.00	0.00	-69,523.61	

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020

Start Date: 7/1/2019

end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
50 - PERSONNEL EXPENSES	0.00	0.00	71,409.50	0.00	0.00	0.00	0.00	-69,523.61	1,885.89
Total Group 1: Segment 3: Department	71,409.50	0.00	71,409.50	0.00	0.00	0.00	0.00	-69,523.61	1,885.89
Code: 542 - PRIME TIME	0.00	0.00	71,409.50	0.00	0.00	0.00	0.00	-69,523.61	1,885.89
Group 1: Segment 3: Department	Code: 543 - VETERANS SERVICES								
Group 2: Segment 5: Year Exp	50 - PERSONNEL EXPENSES								
010-0-543-0000-50-5105	26,351.42	0.00		0.00	0.00	0.00	0.00	-26,348.40	
SALARY-VETERANS AGENT	0.00	0.00	26,351.42	0.00	0.00	0.00	0.00	-26,348.40	3.02
010-0-543-0000-50-5115	19,412.45	0.00		0.00	0.00	0.00	0.00	-19,789.14	99.99
SALARY-OFFICE MANAGER-PART TIME	0.00	0.00	19,412.45	0.00	0.00	0.00	0.00	-19,789.14	-376.69
010-0-543-0000-50-5131	1,407.17	0.00		0.00	0.00	0.00	0.00	0.00	101.94
OVERTIME/ADDITIONAL HOURS	0.00	0.00	1,407.17	0.00	0.00	0.00	0.00	0.00	1,407.17
010-0-543-0000-50-5152	80.00	0.00		0.00	0.00	0.00	0.00	-80.00	0.00
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	80.00	0.00	0.00	0.00	0.00	-80.00	100.00
010-0-543-0000-50-5155	1,049.84	0.00		0.00	0.00	0.00	0.00	-677.42	
BENEFITS- SICK TIME BUYBACK	0.00	0.00	1,049.84	0.00	0.00	0.00	0.00	-677.42	372.42
010-0-543-0000-50-5156	150.00	0.00		0.00	0.00	0.00	0.00	0.00	64.53
BENEFITS-SICK LEAVE BONUS	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
Total Group 2: Segment 5: Year Exp	48,450.88	0.00	0.00	48,450.88	0.00	0.00	0.00	-46,894.96	96.79
50 - PERSONNEL EXPENSES	0.00	0.00	48,450.88	0.00	0.00	0.00	0.00	-46,894.96	1,555.92
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-543-0000-70-5240	2,500.00	0.00		0.00	0.00	0.00	0.00	-280.96	
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-280.96	2,219.04
010-0-543-0000-70-5300	500.00	0.00		0.00	0.00	0.00	0.00	-125.00	
PROFESSIONAL & TECHNICAL	0.00	0.00	500.00	0.00	0.00	0.00	0.00	-125.00	375.00
010-0-543-0000-70-5340	225.00	0.00		0.00	0.00	0.00	0.00	0.00	25.00
COMMUNICATIONS	0.00	0.00	225.00	0.00	0.00	0.00	0.00	0.00	225.00
010-0-543-0000-70-5420	1,500.00	0.00		0.00	0.00	0.00	0.00	-926.56	
OFFICE SUPPLIES	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-926.56	573.44
010-0-543-0000-70-5481	2,500.00	0.00		0.00	0.00	0.00	0.00	-641.04	61.77
GASOLINE & DIESEL FUELS	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-641.04	1,858.96
010-0-543-0000-70-5710	2,000.00	0.00		0.00	0.00	0.00	0.00	-51.84	
TRAVEL	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-51.84	8,445.16
010-0-543-0000-70-5730	500.00	0.00		0.00	0.00	0.00	0.00	-85.00	-322.26
DUES & SUBSCRIPTIONS	0.00	0.00	500.00	0.00	0.00	0.00	0.00	-85.00	415.00
									17.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-543-0000-70-5770	80,000.00	0.00	80,000.00	0.00	987.72	-37,181.84	43,805.88 45.24
VETERANS BENEFITS	0.00	0.00	0.00	0.00	987.72	-37,181.84	
010-0-543-0000-70-5771	1,300.00	0.00	0.00	0.00	0.00	-2,134.25	
MEMORIAL DAY FUND	0.00	0.00	1,300.00	0.00	0.00	-2,134.25	-834.25 164.17
010-0-543-0000-70-5772	1,800.00	0.00	0.00	0.00	0.00	-117.32	
VETERANS GRAVES MAINTENANCE	0.00	0.00	1,800.00	0.00	0.00	-117.32	1,682.68 6.52
Total Group 2: Segment 5: Year Exp	92,825.00	0.00	0.00	0.00	7,484.72	-41,543.81	
70 - EXPENSES	0.00	0.00	92,825.00	0.00	7,484.72	-41,543.81	
Total Group 1: Segment 3: Department	141,275.88	0.00	0.00	0.00	7,484.72	-88,438.77	36.69
Code: 543 - VETERANS SERVICES	0.00	0.00	141,275.88	0.00	7,484.72	-88,438.77	60,321.83 57.30
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-0-549-0000-50-5105	2,000.00	0.00	0.00	0.00	0.00	-1,612.84	
ADA COORDINATOR STIPEND	0.00	0.00	2,000.00	0.00	0.00	-1,612.84	387.16 80.64
Total Group 2: Segment 5: Year Exp	2,000.00	0.00	0.00	0.00	0.00	-1,612.84	
50 - PERSONNEL EXPENSES	0.00	0.00	2,000.00	0.00	0.00	-1,612.84	
Total Group 1: Segment 3: Department	2,000.00	0.00	0.00	0.00	0.00	-1,612.84	387.16 80.64
Code: 549 - ADA COORDINATOR	0.00	0.00	2,000.00	0.00	0.00	-1,612.84	387.16 80.64
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-0-610-0000-50-5105	59,000.00	0.00	0.00	0.00	0.00	-58,999.78	
SALARY-LIBRARIAN	0.00	0.00	59,000.00	0.00	0.00	-58,999.78	0.22 100.00
010-0-610-0000-50-5106	120,025.71	0.00	0.00	0.00	0.00	-119,982.15	
SALARY-ASST. LIBRARIANS	0.00	0.00	120,025.71	0.00	0.00	-119,982.15	33.56 99.97
010-0-610-0000-50-5107	7,800.00	0.00	0.00	0.00	0.00	-6,454.36	
SALARY-PAGE	0.00	0.00	7,800.00	0.00	0.00	-6,454.36	1,345.64 82.75
010-0-610-0000-50-5131	1,100.00	0.00	0.00	0.00	0.00	-159.93	
OVERTIME/ADDITIONAL HOURS	0.00	0.00	1,100.00	0.00	0.00	-159.93	940.07 14.54
010-0-610-0000-50-5152	800.00	0.00	0.00	0.00	0.00	-600.00	
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	800.00	0.00	0.00	-600.00	200.00 75.00
010-0-610-0000-50-5155	1,325.73	0.00	0.00	0.00	0.00	-1,325.73	
BENEFITS - SICK/VACATION BUYBACK	0.00	1,325.73	1,325.73	0.00	0.00	-1,325.73	0.00 100.00
010-0-610-0000-50-5156	500.00	0.00	0.00	0.00	0.00	-250.00	
BENEFITS-SICK LEAVE BONUS	0.00	0.00	500.00	0.00	0.00	-250.00	250.00 50.00
Total Group 2: Segment 5: Year Exp	189,225.71	0.00	0.00	0.00	0.00	-187,781.95	

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:			Journal Entry:			Payment:		
		This Period To Date	Allocated	0.00	This Period To Date	0.00	This Period To Date	0.00	This Period To Date	% Var. 98.55
50 - PERSONNEL EXPENSES										
Group 2: Segment 5: Year Exp	0.00	1,325.73	190,551.44	0.00	0.00	0.00	0.00	-187,781.95	2,769.49	98.55
	70 - EXPENSES									
010-0-610-0000-70-5210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.55	-14.55	0.00
ENERGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.55	-14.55	0.00
010-0-610-0000-70-5290	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER PROPERTY RELATED SERVICES	0.00	0.00	150.00	0.00	0.00	0.00	0.00	-12,858.95	-12,858.95	0.00
010-0-610-0000-70-5300	15,124.00	0.00	0.00	15,124.00	0.00	0.00	0.00	-285.57	2,265.05	85.02
PROFESSIONAL & TECHNICAL	0.00	0.00	200.00	0.00	0.00	0.00	0.00	-285.57	-85.57	142.79
010-0-610-0000-70-5340	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
COMMUNICATIONS	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	-4,541.43	-4,541.43
010-0-610-0000-70-5350	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
RECREATIONAL	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	-743.51	-41.43
010-0-610-0000-70-5420	2,200.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00
OFFICE SUPPLIES	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	-262.97	100.92
010-0-610-0000-70-5450	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
CUSTODIAL & HOUSEKEEPING SUPPLIES	0.00	0.00	45,500.00	0.00	0.00	0.00	0.00	32.26	-45,499.45	1,237.03
010-0-610-0000-70-5510	45,500.00	0.00	0.00	45,500.00	0.00	0.00	0.00	32.26	-45,499.45	33.80
BOOKS & MAGAZINES	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-0-610-0000-70-5710	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
TRAVEL	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	-65.54	534.46
010-0-610-0000-70-5730	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	-65.54	10.92
DUES & SUBSCRIPTIONS	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	-120.00	-20.00
010-0-610-0000-70-5870	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-949.82	120.00
REPLACEMENT EQUIPMENT	0.00	0.00	70,874.00	0.00	0.00	0.00	0.00	32.26	-949.82	50.18
Total Group 2: Segment 5: Year Exp	70,874.00	0.00	70,874.00	0.00	0.00	0.00	0.00	32.26	-65,341.79	94.98
70 - EXPENSES	0.00	0.00	1,325.73	0.00	0.00	0.00	0.00	32.26	-65,341.79	5,564.47
Total Group 1: Segment 3: Department	260,099.71	0.00	1,325.73	261,425.44	0.00	0.00	0.00	32.26	-253,123.74	92.15
Code: 610 - LIBRARY										
Group 1: Segment 3: Department	Code: 630 - PARKS & RECREATION	70 - EXPENSES	15,000.00	0.00	0.00	0.00	0.00	0.00	-14,617.53	382.47
Group 2: Segment 5: Year Exp	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	-14,617.53	97.45
010-0-630-0000-70-5240	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	-836.98	3,163.02
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	-836.98	20.92
010-0-630-0000-70-5300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL & TECHNICAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
010-0-630-0000-70-5350 RECREATIONAL	2,000.00 0.00	0.00 0.00	2,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-2,570.44 -2,570.44	-570.44 128.52
Total Group 2: Segment 5: Year Exp	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	-18,024.95	2,975.05
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18,024.95	85.83
Total Group 1: Segment 3: Department	21,000.00	0.00	21,000.00	0.00	0.00	0.00	0.00	-18,024.95	2,975.05
Code: 630 - PARKS & RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-18,024.95	85.83
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-690-0000-70-5300 PROFESSIONAL & TECHNICAL	250.00 0.00	0.00 0.00	250.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 0.00
Total Group 2: Segment 5: Year Exp	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 1: Segment 3: Department	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00
Code: 690 - TOWN HISTORIAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-0-691-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	100.00 0.00	0.00 0.00	100.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	100.00 0.00
010-0-691-0000-70-5300 PROFESSIONAL & TECHNICAL	750.00 0.00	0.00 0.00	750.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-170.00 -170.00	580.00 22.67
010-0-691-0000-70-5340 COMMUNICATIONS	250.00 0.00	0.00 0.00	250.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 0.00
010-0-691-0000-70-5580 OTHER SUPPLIES	200.00 0.00	0.00 0.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-656.01 -656.01	-456.01 328.01
010-0-691-0000-70-5710 TRAVEL	200.00 0.00	0.00 0.00	200.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	200.00 0.00
Total Group 2: Segment 5: Year Exp	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-826.01	673.99
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-826.01	55.07
Total Group 1: Segment 3: Department	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-826.01	673.99
Code: 691 - HISTORICAL COMMISSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-826.01	55.07
Group 1: Segment 3: Department									
Group 2: Segment 5: Year Exp									
010-1-698-0000-20-5870 ART. 12 STM 10/28/19: UPDATE CABLE EQU	23,000.00 0.00	0.00 0.00	23,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	-22,012.85 -22,012.85	987.15 987.15
Total Group 2: Segment 5: Year Exp	23,000.00	0.00	23,000.00	0.00	0.00	0.00	0.00	-22,012.85	987.15

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:			Journal Entry:			Payment:		
		This Period To Date	Allocated	0.00	This Period To Date	This Period To Date	To Date	This Period To Date	To Date	Ending
20 - FISCAL YEAR 2020	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00	-22,012.85	987.15	95.71
Group 2: Segment 5: Year Exp										
010-0-698-0000-50-5107 SALARY-PART TIME	14,040.00	0.00	14,040.00	0.00	0.00	0.00	0.00	-6,187.39	7,852.61	44.07
Total Group 2: Segment 5: Year Exp	14,040.00	0.00	14,040.00	0.00	0.00	0.00	0.00	-6,187.39	7,852.61	44.07
50 - PERSONNEL EXPENSES	0.00	0.00	14,040.00	0.00	0.00	0.00	0.00	-6,187.39	7,852.61	44.07
Group 2: Segment 5: Year Exp										
010-0-698-0000-70-5240 EQUIPMENT REPAIRS & MAINTENANCE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	-1,084.35	3,915.65	21.69
010-0-698-0000-70-5340 COMMUNICATIONS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-1,295.18		
010-0-698-0000-70-5420 OFFICE SUPPLIES	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00
010-0-698-0000-70-5730 DUES & SUBSCRIPTIONS	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
010-0-698-0000-70-5870 REPLACEMENT EQUIPMENT	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Total Group 2: Segment 5: Year Exp	12,100.00	0.00	0.00	12,100.00	0.00	0.00	0.00	-2,379.53	9,720.47	19.67
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2,379.53	9,720.47	19.67
Total Group 1: Segment 3: Department	49,140.00	0.00	0.00	49,140.00	0.00	0.00	0.00	-30,579.77	18,560.23	62.23
Code: 698 - CABLE COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30,579.77	18,560.23	62.23
Group 1: Segment 3: Department										
Group 2: Segment 5: Year Exp										
010-0-710-0000-70-5905 WPAT NOTE	10,362.00	0.00	10,362.00	0.00	0.00	0.00	0.00	-10,362.00	0.00	100.00
010-0-710-0000-70-5906 POLICE STATION/COMMUNICATIONS	235,000.00	0.00	235,000.00	0.00	0.00	0.00	0.00	-235,000.00	0.00	100.00
Total Group 2: Segment 5: Year Exp	245,362.00	0.00	245,362.00	0.00	0.00	0.00	0.00	-245,362.00	0.00	100.00
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-245,362.00	0.00	100.00
Total Group 1: Segment 3: Department	245,362.00	0.00	245,362.00	0.00	0.00	0.00	0.00	-245,362.00	0.00	100.00
Code: 710 - MATURING PRINCIPAL ON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-245,362.00	0.00	100.00
Group 1: Segment 3: Department										
Group 2: Segment 5: Year Exp										
010-0-751-0000-70-5920 POLICE STATION/COMMUNICATIONS	168,175.00	0.00	168,175.00	0.00	0.00	0.00	0.00	-168,175.00	0.00	100.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 5: Year Exp	168,175.00	0.00	168,175.00	0.00	0.00	0.00	0.00	-168,175.00	0.00
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168,175.00	0.00
Total Group 1: Segment 3: Department	168,175.00	0.00	168,175.00	0.00	0.00	0.00	0.00	-168,175.00	0.00
Code: 751 - INTEREST ON LONG-TERM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-168,175.00	0.00
Group 1: Segment 3: Department	Code: 820 - STATE ASSESSMENTS & CHARGES								
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-3-820-0000-70-5632	0.00	0.00	0.00	0.00	0.00	62.00	0.00	62.00	0.00
STATE ASSESSMENT - SCHOOL CHOICE	0.00	0.00	0.00	0.00	0.00	62.00	0.00	62.00	0.00
010-3-820-0000-70-5634	9,080.00	0.00	0.00	0.00	0.00	-7,600.00	0.00	0.00	0.00
MOTOR VEHICLE EXCISE ASSESSMENT	0.00	0.00	9,080.00	0.00	0.00	-7,600.00	0.00	0.00	0.00
010-3-820-0000-70-5639	45,103.00	0.00	0.00	0.00	0.00	-45,799.00	0.00	0.00	0.00
MOSQUITO CONTROL ASSESSMENT	0.00	0.00	45,103.00	0.00	0.00	-45,799.00	0.00	0.00	0.00
010-3-820-0000-70-5640	2,243.00	0.00	0.00	0.00	0.00	-2,243.00	0.00	0.00	0.00
AIR POLLUTION CONTROL ASSESSMENT	0.00	0.00	2,243.00	0.00	0.00	-2,243.00	0.00	0.00	0.00
010-3-820-0000-70-5663	14,890.00	0.00	0.00	0.00	0.00	-14,890.00	0.00	0.00	0.00
REGIONAL TRANSIT AUTHORITY ASSESSM	0.00	0.00	14,890.00	0.00	0.00	-14,890.00	0.00	0.00	0.00
Total Group 2: Segment 5: Year Exp	71,316.00	0.00	0.00	0.00	0.00	-70,470.00	0.00	0.00	0.00
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-70,470.00	0.00	0.00	0.00
Total Group 1: Segment 3: Department	71,316.00	0.00	0.00	0.00	0.00	-70,470.00	0.00	0.00	0.00
Code: 820 - STATE ASSESSMENTS &	0.00	0.00	0.00	0.00	0.00	-70,470.00	0.00	0.00	0.00
Group 1: Segment 3: Department	Code: 830 - COUNTY ASSESSMENTS & CHARGES								
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-3-830-0000-70-5621	109,228.00	0.00	0.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
COUNTY TAX ASSESSMENTS	0.00	0.00	109,228.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
Total Group 2: Segment 5: Year Exp	109,228.00	0.00	0.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
Total Group 1: Segment 3: Department	109,228.00	0.00	0.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
Code: 830 - COUNTY ASSESSMENTS &	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-109,227.73	0.27
Group 1: Segment 3: Department	Code: 911 - RETIREMENT & PENSION CONTRIBUTIONS								
Group 2: Segment 5: Year Exp	70 - EXPENSES								
010-0-911-0000-70-5170	742,843.00	0.00	0.00	0.00	0.00	0.00	0.00	-742,843.00	0.00
BENEFITS-COUNTY RETIREMENT ASSESS	0.00	0.00	742,843.00	0.00	0.00	0.00	0.00	-742,843.00	0.00
Total Group 2: Segment 5: Year Exp	742,843.00	0.00	0.00	0.00	0.00	0.00	0.00	-742,843.00	0.00
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-742,843.00	0.00
Total Group 1: Segment 3: Department	742,843.00	0.00	0.00	0.00	0.00	0.00	0.00	-742,843.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	Ending	% Var.
Code: 911 - RETIREMENT & PENSION	0.00	0.00	742,843.00	0.00	0.00	0.00	0.00	-742,843.00	0.00	100.00
Group 1: Segment 3: Department										
Code: 912 - WORKERS COMPENSATION INSURANCE										
70 - EXPENSES										
Group 2: Segment 5: Year Exp										
010-0-912-0000-70-5173	55,000.00	1,394.00		0.00	0.00	0.00	0.00	-56,394.00	0.00	100.00
BENEFITS-WORKMANS COMPENSATION IN	0.00	1,394.00		56,394.00	0.00	0.00	0.00	-56,394.00	0.00	100.00
Total Group 2: Segment 5: Year Exp	55,000.00	1,394.00		56,394.00	0.00	0.00	0.00	-56,394.00		
70 - EXPENSES										
Total Group 1: Segment 3: Department	55,000.00	1,394.00		56,394.00	0.00	0.00	0.00	-56,394.00	0.00	100.00
Code: 912 - WORKERS COMPENSATION	0.00	1,394.00		56,394.00	0.00	0.00	0.00	-56,394.00	0.00	100.00
Group 1: Segment 3: Department										
Code: 914 - GROUP HEALTH INSURANCE										
70 - EXPENSES										
Group 2: Segment 5: Year Exp										
010-0-914-0000-70-5174	1,047,629.40	-78,050.00		0.00	0.00	0.00	0.00	-963,857.73	0.00	99.41
BENEFITS-HEALTH INSURANCE	0.00	-78,050.00		969,579.40	0.00	0.00	0.00	-963,857.73	0.00	99.41
Total Group 2: Segment 5: Year Exp	1,047,629.40	-78,050.00		969,579.40	0.00	0.00	0.00	-963,857.73		
70 - EXPENSES										
Total Group 1: Segment 3: Department	1,047,629.40	-78,050.00		969,579.40	0.00	0.00	0.00	-963,857.73	0.00	99.41
Code: 914 - GROUP HEALTH INSURANCE	0.00	-78,050.00		969,579.40	0.00	0.00	0.00	-963,857.73	0.00	99.41
Group 1: Segment 3: Department										
Code: 915 - GROUP LIFE INSURANCE										
70 - EXPENSES										
Group 2: Segment 5: Year Exp										
010-0-915-0000-70-5175	600.00	0.00		600.00	0.00	0.00	0.00	-532.98	0.00	88.83
BENEFITS-LIFE INSURANCE	0.00	0.00						-532.98	0.00	88.83
Total Group 2: Segment 5: Year Exp	600.00	0.00		600.00	0.00	0.00	0.00	-532.98		
70 - EXPENSES										
Total Group 1: Segment 3: Department	600.00	0.00		600.00	0.00	0.00	0.00	-532.98	0.00	88.83
Code: 915 - GROUP LIFE INSURANCE	0.00	0.00		600.00	0.00	0.00	0.00	-532.98	0.00	88.83
Group 1: Segment 3: Department										
Code: 916 - EMPLOYER CONTRIBUTIONS										
70 - EXPENSES										
Group 2: Segment 5: Year Exp										
010-0-916-0000-70-5176	70,000.00	10,000.00		0.00	0.00	0.00	0.00	-74,816.22	0.00	93.52
BENEFITS-MEDICARE CONTRIBUTIONS	0.00	10,000.00		80,000.00	0.00	0.00	0.00	-74,816.22	0.00	93.52
Total Group 2: Segment 5: Year Exp	70,000.00	10,000.00		80,000.00	0.00	0.00	0.00	-74,816.22	0.00	93.52
70 - EXPENSES										
Total Group 1: Segment 3: Department	70,000.00	10,000.00		80,000.00	0.00	0.00	0.00	-74,816.22	0.00	93.52
Code: 916 - EMPLOYER CONTRIBUTIONS	0.00	10,000.00		80,000.00	0.00	0.00	0.00	-74,816.22	0.00	93.52
Group 1: Segment 3: Department										
Code: 919 - OPEB										
70 - EXPENSES										
Group 2: Segment 5: Year Exp										

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-0-919-0000-70-5967 TRANSFERS TO OPEB	35,000.00 0.00	0.00 0.00	35,000.00 0.00	0.00 0.00	0.00 0.00	-35,000.00 -35,000.00	0.00 100.00
Total Group 2: Segment 5: Year Exp	35,000.00	0.00	35,000.00	0.00	0.00	-35,000.00	
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-35,000.00	0.00 100.00
Total Group 1: Segment 3: Department	35,000.00	0.00	35,000.00	0.00	0.00	-35,000.00	
Code: 919 - OPEB	0.00	0.00	0.00	0.00	0.00	-35,000.00	0.00 100.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-0-920-0000-70-5177 BENEFITS-TUITION	4,000.00 0.00	0.00 0.00	4,000.00 0.00	0.00 0.00	0.00 0.00	-4,000.00 -4,000.00	0.00 100.00
Total Group 2: Segment 5: Year Exp	4,000.00	0.00	4,000.00	0.00	0.00	-4,000.00	
70 - EXPENSES	0.00	0.00	0.00	0.00	0.00	-4,000.00	0.00 100.00
Total Group 1: Segment 3: Department	4,000.00	0.00	4,000.00	0.00	0.00	-4,000.00	
Code: 920 - TUITION	0.00	0.00	0.00	0.00	0.00	-4,000.00	0.00 100.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-0-945-0000-70-5741 LIABILITY INSURANCE	130,000.00 0.00	-13,800.00 -13,800.00	116,200.00 0.00	0.00 0.00	2,736.00 2,736.00	-113,974.50 -113,974.50	4,961.50 95.73
Total Group 2: Segment 5: Year Exp	130,000.00	-13,800.00	116,200.00	0.00	2,736.00	-113,974.50	
70 - EXPENSES	0.00	-13,800.00	116,200.00	0.00	2,736.00	-113,974.50	4,961.50 95.73
Total Group 1: Segment 3: Department	130,000.00	-13,800.00	116,200.00	0.00	2,736.00	-113,974.50	
Code: 945 - LIABILITY INSURANCE	0.00	-13,800.00	116,200.00	0.00	2,736.00	-113,974.50	4,961.50 95.73
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-1-996-0000-20-5966 ART 25 STM 10/28/19; TRANSFER FREE CA	200,000.00 0.00	0.00 0.00	200,000.00 0.00	0.00 0.00	0.00 0.00	-200,000.00 -200,000.00	0.00 100.00
010-1-996-0000-20-5967 ART 24 STM 10/28/19; TRANSFER FREE CA	100,000.00 0.00	0.00 0.00	100,000.00 0.00	0.00 0.00	0.00 0.00	-100,000.00 -100,000.00	0.00 100.00
010-3-996-0000-20-5966 TRANSFER TO CAPITAL STABILIZATION FU	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	149,000.00 149,000.00	0.00 0.00
Total Group 2: Segment 5: Year Exp	300,000.00	0.00	300,000.00	0.00	0.00	-151,000.00	
20 - FISCAL YEAR 2020	0.00	0.00	0.00	0.00	0.00	-151,000.00	0.00 100.00
Total Group 1: Segment 3: Department	300,000.00	0.00	300,000.00	0.00	0.00	-151,000.00	
Code: 996 - TRANSFERS TO TRUST & AGENCY FUND	0.00	0.00	0.00	0.00	0.00	-151,000.00	0.00 100.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
Code: 999 - PRIOR YEAR BILLS							

Group as: ***-*111-***-22-****

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Group 2: Segment 5: Year Exp									
010-1-999-0000-20-5240	646.41	0.00		0.00		0.00		-646.41	
ART. 5 STM 12/9/19: PRIOR YEARS BILLS	0.00	0.00	646.41	0.00		0.00		0.00	100.00
Total Group 2: Segment 5: Year Exp	646.41	0.00		0.00		0.00		-646.41	
20 - FISCAL YEAR 2020									
Total Group 1: Segment 3: Department	646.41	0.00		646.41		0.00		-646.41	
Code: 999 - PRIOR YEAR BILLS	0.00	0.00	646.41	0.00		0.00		-646.41	
528 Account(s) totaling:	23,266,449.17	0.00	23,266,449.17	0.00		-204,285.87	-21,729,048.04	0.00	100.00
	0.00			0.00		-204,285.87	-21,729,048.04	1,333,115.26	94.27

Filter by: Segment 1: 010
 Segment 2: 2
 Group as: ***.-111.***.22-***.*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Allocated	Transfer: This Period To Date	Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	
						Ending	% Var.
Group 1: Segment 3: Department							
	Code: 122 - BOARD OF SELECTMEN						
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019						
010-2-122-0000-19-5300	43,822.01	0.00		0.00		-25,049.61	
PROFESSIONAL & TECHNICAL	0.00	43,822.01	0.00	0.00		-25,049.61	18,772.40
010-2-122-0000-19-5799	8,784.24	0.00		0.00		-8,784.24	57.16
FY19 SELECTMENS EXP ENCUMBRANCES	0.00	8,784.24	0.00	0.00		-8,784.24	
Total Group 2: Segment 5: Year Exp	52,606.25	0.00	52,606.25	0.00	0.00	-33,833.85	100.00
19 - FISCAL YEAR 2019							
Total Group 1: Segment 3: Department	52,606.25	0.00	52,606.25	0.00	0.00	-33,833.85	64.32
Total Group 1: Segment 3: Department	Code: 122 - BOARD OF SELECTMEN	0.00	0.00	0.00	0.00	-33,833.85	18,772.40
Group 1: Segment 3: Department							
	Code: 124 - TOWN ADMINISTRATOR						
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019						
010-2-124-0000-19-5300	124.30	0.00		0.00		-124.20	
PROFESSIONAL & TECHNICAL	0.00	0.00	124.30	0.00	0.00	-124.20	0.10
Total Group 2: Segment 5: Year Exp	124.30	0.00	124.30	0.00	0.00	-124.20	99.92
19 - FISCAL YEAR 2019							
Total Group 1: Segment 3: Department	124.30	0.00	124.30	0.00	0.00	-124.20	0.10
Total Group 1: Segment 3: Department	Code: 124 - TOWN ADMINISTRATOR	0.00	0.00	124.30	0.00	-124.20	0.10
Group 1: Segment 3: Department							
	Code: 141 - BOARD OF ASSESSORS						
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019						
010-2-141-0000-19-5300	5,300.00	0.00		0.00		-5,300.00	
FY20 5Y CERT REVAL	0.00	0.00	5,300.00	0.00	0.00	-5,300.00	0.00
010-2-141-0000-19-5301	10,000.00	0.00		0.00		-10,000.00	0.00
AQUARIA APPRAISAL FY20 5Y	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	0.00
010-2-141-0000-19-5302	12,000.00	0.00		0.00		-12,000.00	0.00
DIGHTON POWER APPRAISAL FY20 FY	0.00	0.00	12,000.00	0.00	0.00	-12,000.00	0.00
Total Group 2: Segment 5: Year Exp	27,300.00	0.00	27,300.00	0.00	0.00	-27,300.00	100.00
19 - FISCAL YEAR 2019							
Total Group 1: Segment 3: Department	27,300.00	0.00	27,300.00	0.00	0.00	-27,300.00	0.00
Total Group 1: Segment 3: Department	Code: 141 - BOARD OF ASSESSORS	0.00	0.00	27,300.00	0.00	-27,300.00	0.00
Group 1: Segment 3: Department							
	Code: 151 - TOWN COUNSEL						
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019						
010-2-151-0000-19-5799	1,000.00	0.00		0.00		0.00	0.00
FY19 TOWN COUNSEL EXP ENCUMBRANC	0.00	1,000.00	0.00	0.00		1,000.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Transfer:			Journal Entry:			Payment:			
	Budget Encumbered	This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Receipt: This Period	Payment: This Period	Ending To Date	% Var.
Total Group 2: Segment 5: Year Exp	1,000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
19 - FISCAL YEAR 2019	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Total Group 1: Segment 3: Department	1,000.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Code: 151 - TOWN COUNSEL	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Group 1: Segment 3: Department	Code: 155 - DATA PROCESSING			18 - FISCAL YEAR 2018						
Group 2: Segment 5: Year Exp				10,000.00	0.00	0.00				
010-2-155-0000-18-5871				0.00	0.00	10,000.00				
SERVER-TOWN HALL				0.00	0.00	0.00				0.00 100.00
Total Group 2: Segment 5: Year Exp	10,000.00	0.00		0.00	0.00	0.00	0.00	0.00	-10,000.00	
18 - FISCAL YEAR 2018	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	-10,000.00	0.00
Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019									
010-2-155-0000-19-5799				3,880.00	0.00	0.00				
FY19 DATA PROCESSING EXP ENCUMBRA				0.00	0.00	3,880.00				
Total Group 2: Segment 5: Year Exp	3,880.00	0.00		0.00	0.00	0.00	0.00	0.00	-3,880.00	
19 - FISCAL YEAR 2019	0.00	0.00	3,880.00	0.00	0.00	0.00	0.00	0.00	-3,880.00	0.00
Total Group 1: Segment 3: Department	13,880.00	0.00		0.00	0.00	0.00	0.00	0.00	-13,880.00	
Code: 155 - DATA PROCESSING	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00	0.00	-13,880.00	0.00
Group 1: Segment 3: Department	Code: 175 - PLANNING BOARD									
Group 2: Segment 5: Year Exp	15 - FISCAL YEAR 2015									
010-2-175-0000-15-5301				5,000.00	0.00	0.00				
ROAD LAYOUTS				0.00	0.00	5,000.00				
Total Group 2: Segment 5: Year Exp	5,000.00	0.00		0.00	0.00	0.00	0.00	0.00	5,000.00	
15 - FISCAL YEAR 2015	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Total Group 1: Segment 3: Department	5,000.00	0.00		0.00	0.00	0.00	0.00	0.00	5,000.00	
Code: 175 - PLANNING BOARD	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Group 1: Segment 3: Department	Code: 176 - BOARD OF APPEALS			19 - FISCAL YEAR 2019						
Group 2: Segment 5: Year Exp										
010-2-176-0000-19-5199				186.88	0.00	0.00				
FY19 ZONING BD PAYROLL ENCUMBANC				0.00	0.00	186.88				
010-2-176-0000-19-5899				197.36	0.00	0.00				
FY19 ZONING BD EXPENSE ENCUMBANC				0.00	0.00	197.36				
Total Group 2: Segment 5: Year Exp	384.24	0.00		0.00	0.00	0.00	0.00	0.00	-186.88	
19 - FISCAL YEAR 2019	0.00	0.00	384.24	0.00	0.00	0.00	0.00	0.00	-186.88	0.00
Total Group 1: Segment 3: Department	384.24	0.00		0.00	0.00	0.00	0.00	0.00	-186.88	
Code: 176 - BOARD OF APPEALS	0.00	0.00	384.24	0.00	0.00	0.00	0.00	0.00	-186.88	0.00
Group 1: Segment 3: Department	384.24	0.00		0.00	0.00	0.00	0.00	0.00	-186.88	
Code: 176 - BOARD OF APPEALS	0.00	0.00	384.24	0.00	0.00	0.00	0.00	0.00	-186.88	0.00
Group 2: Segment 5: Year Exp										
010-2-176-0000-19-5199				186.88	0.00	0.00				
FY19 ZONING BD PAYROLL ENCUMBANC				0.00	0.00	186.88				
010-2-176-0000-19-5899				197.36	0.00	0.00				
FY19 ZONING BD EXPENSE ENCUMBANC				0.00	0.00	197.36				
Total Group 2: Segment 5: Year Exp	384.24	0.00		0.00	0.00	0.00	0.00	0.00	-186.88	
19 - FISCAL YEAR 2019	0.00	0.00	384.24	0.00	0.00	0.00	0.00	0.00	-186.88	0.00
Total Group 1: Segment 3: Department	384.24	0.00		0.00	0.00	0.00	0.00	0.00	-186.88	
Code: 176 - BOARD OF APPEALS	0.00	0.00	384.24	0.00	0.00	0.00	0.00	0.00	-186.88	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:		
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	% Var.	
Code: 192 - PUBLIC BUILDINGS & PROPERTIES MAINTENANCE								
17 - FISCAL YEAR 2017								
Group 1: Segment 3: Department								
Group 2: Segment 5: Year Exp								
010-2-192-0000-17-5300	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	
DEMO-VANGYZEN HALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
010-2-192-0000-17-5780	2,949.00	0.00	0.00	0.00	0.00	0.00	0.00	
VANGYZEN HALL MEMORIAL	0.00	0.00	2,949.00	0.00	0.00	0.00	0.00	
Total Group 2: Segment 5: Year Exp	52,949.00	0.00	52,949.00	0.00	0.00	0.00	0.00	
17 - FISCAL YEAR 2017								
Group 2: Segment 5: Year Exp								
010-2-192-0000-19-5250	25,000.00	0.00	25,000.00	0.00	324.00	-25,324.00	0.00	
RENOVATIONS-821 TREMONT ST	0.00	0.00	0.00	0.00	324.00	-25,324.00	0.00	
010-2-192-0000-19-5300	4,248.23	0.00	4,248.23	0.00	0.00	0.00	0.00	
ENGINEERING/GRADING REPAVE TH CAM	0.00	0.00	0.00	0.00	0.00	4,248.23	0.00	
010-2-192-0000-19-5799	5,139.15	0.00	5,139.15	0.00	0.00	-1,314.15	0.00	
FY19 BOS-PUBLIC BLDG EXP ENCUMBRAN	0.00	0.00	0.00	0.00	0.00	-1,314.15	0.00	
010-2-192-0000-19-5810	145,000.00	0.00	145,000.00	0.00	0.00	-142,506.64	25.57	
PURCHASE 949 SOMERSET AVENUE M5L3	0.00	0.00	0.00	0.00	0.00	-142,506.64	0.00	
Total Group 2: Segment 5: Year Exp	179,387.38	0.00	0.00	0.00	324.00	-169,144.79	94.11	
19 - FISCAL YEAR 2019								
Total Group 1: Segment 3: Department	232,336.38	0.00	0.00	0.00	324.00	-169,144.79	10,566.59	
Code: 192 - PUBLIC BUILDINGS &	0.00	0.00	232,336.38	0.00	324.00	-169,144.79	63,515.59	
Group 1: Segment 3: Department							72.66	
Code: 210 - POLICE DEPARTMENT								
18 - FISCAL YEAR 2018								
Group 2: Segment 5: Year Exp								
010-2-210-0000-18-5106	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
SALARY-FULL TIME OFFICERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Group 2: Segment 5: Year Exp	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
18 - FISCAL YEAR 2018								
Group 2: Segment 5: Year Exp								
010-2-210-0000-19-5199	4,600.00	0.00	4,600.00	0.00	0.00	-4,393.64	0.00	
FY19 POLICE SALARY ENCUMBRANCE	0.00	0.00	0.00	0.00	0.00	4,393.64	0.00	
010-2-210-0000-19-5582	1,050.00	0.00	1,050.00	0.00	0.00	0.00	0.00	
BULLETPROOF VESTS	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00	
010-2-210-0000-19-5799	1,549.18	0.00	1,549.18	0.00	0.00	-945.39	0.00	
FY19 POLICE EXPENSE ENCUMBRANCE	0.00	0.00	0.00	0.00	0.00	-945.39	61.03	
Total Group 2: Segment 5: Year Exp	7,199.18	0.00	0.00	0.00	0.00	-5,339.03		

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	Ending	% Var.	
19 - FISCAL YEAR 2019	0.00	0.00	7,199.18	0.00	0.00	0.00	0.00	1,860.15	74.16	
Total Group 1: Segment 3: Department	18,199.18	0.00	18,199.18	0.00	0.00	0.00	0.00	-5,339.03		
Code: 210 - POLICE DEPARTMENT	0.00	0.00	18,199.18	0.00	0.00	0.00	0.00	-5,339.03	29.34	
Group 1: Segment 3: Department	Code: 220 - FIRE DEPARTMENT		19 - FISCAL YEAR 2019		19 - FISCAL YEAR 2019		19 - FISCAL YEAR 2019		19 - FISCAL YEAR 2019	
Group 2: Segment 5: Year Exp	010-2-220-0000-19-5199		1,185.84		0.00		0.00		-1,185.84	
FY19 FIRE DEPT SALARY ENCUMBRANCE	0.00	0.00	1,185.84	0.00	0.00	0.00	0.00	0.00	0.00	
010-2-220-0000-19-5799	22.57	0.00	22.57	0.00	0.00	0.00	0.00	-22.57	0.00	
FY19 FIRE EXPENSE ENCUMBRANCE	0.00	0.00	22.57	0.00	0.00	0.00	0.00	-22.57	0.00	
010-2-220-0000-19-5850	10,310.00	0.00	10,310.00	0.00	0.00	0.00	0.00	0.00	100.00	
INSTALL EXHAUST REMOVAL SYSTEM	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00	0.00	0.00	
010-2-220-0000-19-5872	351.23	0.00	351.23	0.00	0.00	0.00	0.00	0.00	0.00	
FIRE CHIEFS UTILITY VEHICLE	0.00	0.00	351.23	0.00	0.00	0.00	0.00	0.00	0.00	
Total Group 2: Segment 5: Year Exp	11,869.64	0.00	0.00	11,869.64	0.00	0.00	0.00	-1,208.41		
19 - FISCAL YEAR 2019	0.00	0.00	11,869.64	0.00	0.00	0.00	0.00	-1,208.41	10.18	
Total Group 1: Segment 3: Department	11,869.64	0.00	0.00	11,869.64	0.00	0.00	0.00	-1,208.41	10,661.23	
Code: 220 - FIRE DEPARTMENT	0.00	0.00	11,869.64	0.00	0.00	0.00	0.00	-1,208.41	10,661.23	
Group 1: Segment 3: Department	Code: 231 - AMBULANCE SERVICES		Code: 231 - AMBULANCE SERVICES		Code: 231 - AMBULANCE SERVICES		Code: 231 - AMBULANCE SERVICES		Code: 231 - AMBULANCE SERVICES	
Group 2: Segment 5: Year Exp	010-2-231-0000-19-5199		1,185.84		0.00		0.00		-1,185.84	
FY19 AMBULANCE SALARY ENCUMBRANCE	0.00	0.00	1,185.84	0.00	0.00	0.00	0.00	-1,185.84	0.00	
010-2-231-0000-19-5799	22.57	0.00	22.57	0.00	0.00	0.00	0.00	-22.57	0.00	
FY19 AMBULANCE EXP ENCUMBRANCES	0.00	0.00	22.57	0.00	0.00	0.00	0.00	-22.57	0.00	
010-2-231-0000-19-5870	331,000.00	0.00	331,000.00	0.00	0.00	0.00	0.00	-296,601.14	100.00	
AMBULANCE	0.00	0.00	331,000.00	0.00	0.00	0.00	0.00	-296,601.14	34,398.86	
Total Group 2: Segment 5: Year Exp	332,208.41	0.00	0.00	332,208.41	0.00	0.00	0.00	-297,809.55		
19 - FISCAL YEAR 2019	0.00	0.00	332,208.41	0.00	0.00	0.00	0.00	-297,809.55	34,398.86	
Total Group 1: Segment 3: Department	332,208.41	0.00	0.00	332,208.41	0.00	0.00	0.00	-297,809.55	34,398.86	
Code: 231 AMBULANCE SERVICES	0.00	0.00	332,208.41	0.00	0.00	0.00	0.00	-297,809.55	34,398.86	
Group 1: Segment 3: Department	Code: 241 - BUILDING INSPECTION		Code: 241 - BUILDING INSPECTION		Code: 241 - BUILDING INSPECTION		Code: 241 - BUILDING INSPECTION		Code: 241 - BUILDING INSPECTION	
Group 2: Segment 5: Year Exp	010-2-241-0000-16-5300		21,787.66		0.00		0.00		-2,509.87	
ONLINE PERMITTING/ELECTRONIC ARCHIV	0.00	0.00	21,787.66	0.00	0.00	0.00	0.00	-2,509.87	19,277.79	
Total Group 2: Segment 5: Year Exp	21,787.66	0.00	0.00	21,787.66	0.00	0.00	0.00	-2,509.87	19,277.79	
16 - FISCAL YEAR 2016	0.00	0.00	21,787.66	0.00	0.00	0.00	0.00	-2,509.87	11.52	

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
Group 2: Segment 5: Year Exp							
010-2-241-0000-19-5300	19,932.68	0.00		0.00	0.00	0.00	0.00
SCANNING ARCHIVING DIGITIZING FILES	0.00	0.00	19,932.68	0.00	0.00	0.00	19,932.68 0.00
Total Group 2: Segment 5: Year Exp	19,932.68	0.00	19,932.68	0.00	0.00	0.00	19,932.68 0.00
19 - FISCAL YEAR 2019							
Total Group 1: Segment 3: Department	41,720.34	0.00	41,720.34	0.00	0.00	-2,509.87	6.02
Code: 241 - BUILDING INSPECTION	0.00	0.00	41,720.34	0.00	0.00	-2,509.87	39,210.47
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-294-0000-18-5810	1,000.00	0.00		0.00	0.00	0.00	0.00
SELECTIVE TREE CUT	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00 0.00
Total Group 2: Segment 5: Year Exp	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00 0.00
18 - FISCAL YEAR 2018							
Total Group 1: Segment 3: Department	1,000.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00 0.00
Code: 294 - FORESTRY	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00 0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-300-0000-19-5690	349,000.00	0.00		0.00	0.00	0.00	-349,000.00
DR-6 MODULAR CLASSROOM	0.00	0.00	349,000.00	0.00	0.00	0.00	-349,000.00 0.00
Total Group 2: Segment 5: Year Exp	349,000.00	0.00	349,000.00	0.00	0.00	0.00	-349,000.00 0.00
19 - FISCAL YEAR 2019							
Total Group 1: Segment 3: Department	349,000.00	0.00	349,000.00	0.00	0.00	0.00	-349,000.00 0.00
Code: 300 - EDUCATION	0.00	0.00	349,000.00	0.00	0.00	0.00	-349,000.00 0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-422-0000-14-5850	1,982.58	0.00		0.00	0.00	0.00	0.00
HIGHWAY FENCE	0.00	0.00	1,982.58	0.00	0.00	0.00	1,982.58 0.00
Total Group 2: Segment 5: Year Exp	1,982.58	0.00	1,982.58	0.00	0.00	0.00	1,982.58 0.00
14 - FISCAL YEAR 2014							
Group 2: Segment 5: Year Exp							
010-2-422-0000-17-5300	1,250.00	0.00		1,250.00	0.00	0.00	0.00
PLEASANT ST BRIDGE ENGINEERING	0.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00 0.00
Total Group 2: Segment 5: Year Exp	1,250.00	0.00	1,250.00	0.00	0.00	0.00	1,250.00 0.00
17 - FISCAL YEAR 2017							
Group 2: Segment 5: Year Exp							
18 - FISCAL YEAR 2018							

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-2-422-0000-18-5300 CS SIDEWALK PROJECT-MISC EXP	118,950.00 0.00	0.00 0.00	118,950.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total Group 2: Segment 5: Year Exp	118,950.00	0.00	118,950.00	0.00	0.00	0.00	0.00
18 - FISCAL YEAR 2018 Group 2: Segment 5: Year Exp	0.00	0.00	118,950.00	0.00	0.00	0.00	118,950.00
010-2-422-0000-19-5799 FY19 HIGHWAY EXPENSE ENCUMBRANCE	2,004.59 0.00	0.00 2,004.59	0.00 2,004.59	0.00 0.00	0.00 0.00	-2,004.59 -2,004.59	0.00 0.00
Total Group 2: Segment 5: Year Exp	2,004.59	0.00	2,004.59	0.00	0.00	-2,004.59	0.00
19 - FISCAL YEAR 2019 Total Group 1: Segment 3: Department	0.00	0.00	2,004.59	0.00	0.00	-2,004.59	0.00
Total Group 1: Segment 3: Department	124,187.17	0.00	124,187.17	0.00	0.00	-2,004.59	122,182.58
Code: 422 - HIGHWAY CONSTRUCTION & Group 1: Segment 3: Department	0.00	0.00	124,187.17	0.00	0.00	-2,004.59	122,182.58
Code: 432 - STREET CLEANING/STORMWATER Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019	276.66	0.00	276.66	0.00	0.00	-276.66
010-2-432-0000-19-5799 FY19 STORMWATER EXPENSE ENCUMBRA	0.00 276.66	0.00 0.00	276.66 0.00	0.00 0.00	0.00 0.00	-276.66 -276.66	0.00 0.00
Total Group 2: Segment 5: Year Exp	276.66	0.00	276.66	0.00	0.00	-276.66	0.00
19 - FISCAL YEAR 2019 Total Group 1: Segment 3: Department	0.00	0.00	276.66	0.00	0.00	-276.66	0.00
Code: 432 - STREET Group 1: Segment 3: Department	0.00	0.00	276.66	0.00	0.00	-276.66	0.00
Code: 433 - WASTE COLLECTION & DISPOSAL Group 2: Segment 5: Year Exp	16 - FISCAL YEAR 2016	2,237.00	0.00	0.00	0.00	0.00	0.00
010-2-433-0000-16-5240 RECYCLE CONTAINERS-REPAIR/PURCHASE	0.00 2,237.00	0.00 0.00	2,237.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2,237.00 0.00
Total Group 2: Segment 5: Year Exp	2,237.00	0.00	2,237.00	0.00	0.00	0.00	2,237.00
16 - FISCAL YEAR 2016 Group 2: Segment 5: Year Exp	0.00	0.00	2,237.00	0.00	0.00	0.00	2,237.00
010-2-433-0000-17-5300 HOUSEHOLD HAZARDOUS WASTE COLLE	7,309.50 0.00	0.00 0.00	7,309.50 0.00	0.00 0.00	0.00 0.00	-7,309.50 -7,309.50	0.00 0.00
Total Group 2: Segment 5: Year Exp	7,309.50	0.00	7,309.50	0.00	0.00	-7,309.50	0.00
17 - FISCAL YEAR 2017 Total Group 1: Segment 3: Department	0.00	0.00	7,309.50	0.00	0.00	-7,309.50	0.00
Code: 433 - WASTE COLLECTION & Group 1: Segment 3: Department	0.00	0.00	9,546.50	0.00	0.00	-7,309.50	2,237.00
Code: 491 - CEMETERY Group 2: Segment 5: Year Exp	19 - FISCAL YEAR 2019	0.00	0.00	0.00	0.00	0.00	0.00

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
010-2-491-0000-19-5799	4,600.00	0.00	0.00	0.00	0.00	0.00	-4,600.00
FY19 CEMETERY-CONTRACT PAYABLE EN	0.00	0.00	4,600.00	0.00	0.00	0.00	-4,600.00
Total Group 2: Segment 5: Year Exp	4,600.00	0.00	4,600.00	0.00	0.00	0.00	-4,600.00
19 - FISCAL YEAR 2019	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Total Group 1: Segment 3: Department	4,600.00	0.00	4,600.00	0.00	0.00	0.00	-4,600.00
Code: 491 - CEMETERY	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-510-0000-19-5199	1,506.69	0.00	0.00	1,506.69	0.00	0.00	-1,506.69
FY19 BOARD OF HEALTH SALARY ENCUMB	0.00	0.00	0.00	0.00	0.00	0.00	-1,506.69
Total Group 2: Segment 5: Year Exp	1,506.69	0.00	1,506.69	0.00	0.00	0.00	-1,506.69
19 - FISCAL YEAR 2019	0.00	0.00	1,506.69	0.00	0.00	0.00	0.00
Total Group 1: Segment 3: Department	1,506.69	0.00	1,506.69	0.00	0.00	0.00	-1,506.69
Code: 510 - BOARD OF HEALTH	0.00	0.00	1,506.69	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-519-0000-19-5799	245.00	0.00	0.00	245.00	0.00	0.00	-245.00
FY19 BOARD OF HEALTH ADMIN EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	-245.00
010-2-519-0000-19-5850	339.64	0.00	0.00	339.64	0.00	0.00	0.00
COTS & SHELTER ITEMS	0.00	0.00	0.00	0.00	0.00	0.00	339.64
Total Group 2: Segment 5: Year Exp	584.64	0.00	584.64	0.00	0.00	0.00	-245.00
19 - FISCAL YEAR 2019	0.00	0.00	584.64	0.00	0.00	0.00	-245.00
Total Group 1: Segment 3: Department	584.64	0.00	584.64	0.00	0.00	0.00	-245.00
Code: 519 - BOARD OF HEALTH	0.00	0.00	584.64	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-630-0000-19-5799	9,026.37	0.00	0.00	9,026.37	0.00	0.00	-9,026.37
FY19 PARKS AND REC EXPENSE ENCUMB	0.00	0.00	0.00	0.00	0.00	0.00	-9,026.37
010-2-630-0000-19-5810	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00
PAVING N DIGHTON COURT	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Total Group 2: Segment 5: Year Exp	21,526.37	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
19 - FISCAL YEAR 2019	0.00	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
Total Group 1: Segment 3: Department	21,526.37	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
Code: 630 - PARKS & RECREATION	0.00	0.00	21,526.37	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
010-2-630-0000-19-5799	9,026.37	0.00	0.00	9,026.37	0.00	0.00	-9,026.37
FY19 PARKS AND REC EXPENSE ENCUMB	0.00	0.00	0.00	0.00	0.00	0.00	-9,026.37
010-2-630-0000-19-5810	12,500.00	0.00	0.00	12,500.00	0.00	0.00	0.00
PAVING N DIGHTON COURT	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00
Total Group 2: Segment 5: Year Exp	21,526.37	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
19 - FISCAL YEAR 2019	0.00	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
Total Group 1: Segment 3: Department	21,526.37	0.00	0.00	21,526.37	0.00	0.00	-9,026.37
Code: 630 - PARKS & RECREATION	0.00	0.00	21,526.37	0.00	0.00	0.00	0.00
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp							
Code: 630 - CABLE COMMITTEE							
Code: 630 - CABLE COMMITTEE							

Group as: ***-*111-***-22-***-

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
Group 2: Segment 5: Year Exp							
010-2-698-0000-18-5870	5,243.01	0.00	0.00	0.00	0.00	-2,198.88	
REFIT CABLE EQUIPMENT	0.00	0.00	5,243.01	0.00	0.00	-2,198.88	3,044.13 41.94
Total Group 2: Segment 5: Year Exp	5,243.01	0.00	5,243.01	0.00	0.00	-2,198.88	
18 - FISCAL YEAR 2018	0.00	0.00	5,243.01	0.00	0.00	-2,198.88	3,044.13 41.94
Group 2: Segment 5: Year Exp							
010-2-698-0000-19-5300	20,000.00	0.00	0.00	0.00	0.00	0.00	
LICENSE NEGOTIATION-LEGAL	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00 0.00
010-2-698-0000-19-5850	3,664.00	0.00	0.00	0.00	0.00	0.00	
CABLE EQUIPMENT & INSTALLATION	0.00	0.00	3,664.00	0.00	0.00	0.00	3,664.00 0.00
Total Group 2: Segment 5: Year Exp	23,664.00	0.00	0.00	0.00	0.00	0.00	
19 - FISCAL YEAR 2019	0.00	0.00	23,664.00	0.00	0.00	0.00	23,664.00 0.00
Total Group 1: Segment 3: Department	28,907.01	0.00	0.00	0.00	0.00	-2,198.88	
Code: 698 - CABLE COMMITTEE	0.00	0.00	28,907.01	0.00	0.00	-2,198.88	26,708.13 7.61
Group 1: Segment 3: Department							
Group 2: Segment 5: Year Exp	Code: 915 - GROUP LIFE INSURANCE						
010-2-915-0000-19-5799	36.12	0.00	0.00	0.00	0.00	0.00	
FY19 GROUP LIFE INS EXPENSE ENCUMBR	0.00	0.00	36.12	0.00	0.00	0.00	36.12 0.00
Total Group 2: Segment 5: Year Exp	36.12	0.00	0.00	0.00	0.00	0.00	
19 - FISCAL YEAR 2019	0.00	0.00	36.12	0.00	0.00	0.00	36.12 0.00
Total Group 1: Segment 3: Department	36.12	0.00	0.00	0.00	0.00	0.00	
Code: 915 - GROUP LIFE INSURANCE	0.00	0.00	36.12	0.00	0.00	0.00	36.12 0.00
50 Account(s) totaling:	1,277,799.90	0.00	1,277,799.90	0.00	324.00	-927,504.27	350,619.63 72.56

Filter by: Segment 1: 010
 Group as: ***-1***-2222-***-**

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Allocated	This Period To Date	Transfer: This Period To Date	Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	Ending % Var.
						Code: 0 - TAXES & EXCISES		
Group 1: Segment 2: Source								
4110 - PERSONAL PROPERTY TAXES								
Group 2: Segment 4: Rev Type								
010-0-146-41110-0000-18	0.00	0.00	0.00		0.00	10.89	0.00	10.89 0.00
2018 PERSONAL PROPERTY TAXES	0.00	0.00	0.00		0.00	10.89	0.00	
010-0-146-41110-0000-19	0.00	0.00	0.00		0.00	3,184.72	0.00	
2019 PERSONAL PROPERTY TAXES	0.00	0.00	0.00		0.00	3,184.72	0.00	3,184.72 0.00
010-0-146-41110-0000-20	-2,500.621.33	0.00			0.00	2,492,713.78	0.00	
2020 PERSONAL PROPERTY TAXES	0.00	0.00	-2,500.621.33		0.00	2,492,713.78	0.00	-7,907.55 99.68
Total Group 2: Segment 4: Rev Type	-2,500.621.33	0.00	-2,500.621.33		0.00	2,495,909.39	0.00	
4110 - PERSONAL PROPERTY TAXES	0.00	0.00	-2,500.621.33		0.00	2,495,909.39	0.00	-4,711.94 99.81
Group 2: Segment 4: Rev Type								
4120 - REAL ESTATE TAXES								
Group 2: Segment 4: Rev Type								
010-0-146-4120-0000-18	0.00	0.00	0.00		0.00	3,623.10	0.00	3,623.10 0.00
2018 REAL ESTATE TAXES	0.00	0.00	0.00		0.00	3,623.10	0.00	
010-0-146-4120-0000-19	0.00	0.00	0.00		0.00	194,269.20	-994.10	
2019 REAL ESTATE TAXES	0.00	0.00	0.00		0.00	194,269.20	-994.10	193,275.10 0.00
010-0-146-4120-0000-20	-16,068.816.80	0.00			0.00	15,531,516.60	-13,935.93	
2020 REAL ESTATE TAXES	0.00	0.00	-16,068.816.80		0.00	15,531,516.60	-13,935.93	-55,1236.13 96.57
Total Group 2: Segment 4: Rev Type	-16,068.816.80	0.00	-16,068.816.80		0.00	15,729,408.90	-14,930.03	
4120 - REAL ESTATE TAXES	0.00	0.00	-16,068.816.80		0.00	15,729,408.90	-14,930.03	-354,337.93 97.79
Group 2: Segment 4: Rev Type								
4130 - PROPERTY TAX EXEMPTIONS & ABATEMENTS								
Group 2: Segment 4: Rev Type								
010-0-146-4130-0000-40	85,193.01	0.00	0.00		0.00	0.00	0.00	0.00
PROPERTY TAX EXEMPTIONS & ABATEME	0.00	0.00	85,193.01		0.00	0.00	0.00	85,193.01 0.00
Total Group 2: Segment 4: Rev Type	85,193.01	0.00	85,193.01		0.00	0.00	0.00	
4130 - PROPERTY TAX EXEMPTIONS &	0.00	0.00	85,193.01		0.00	0.00	0.00	85,193.01 0.00
Group 2: Segment 4: Rev Type								
4135 - ROLLBACK/CONVEYANCE TAX								
Group 2: Segment 4: Rev Type								
010-0-146-4135-0000-40	0.00	0.00	0.00		0.00	60,563.17	0.00	
ROLLBACK/CONVEYANCE TAX	0.00	0.00	0.00		0.00	60,563.17	0.00	60,563.17 0.00
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00		0.00	60,563.17	0.00	
4135 - ROLLBACK/CONVEYANCE TAX	0.00	0.00	0.00		0.00	60,563.17	0.00	60,563.17 n/a
Group 2: Segment 4: Rev Type								
4150 - MOTOR VEHICLE EXCISE								
Group 2: Segment 4: Rev Type								
010-0-146-4150-0000-14	0.00	0.00	0.00		0.00	23.33	0.00	
2014 MOTOR VEHICLE EXCISE	0.00	0.00	0.00		0.00	23.33	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00		0.00	496.78	0.00	
4150 - MOTOR VEHICLE EXCISE	0.00	0.00	0.00		0.00	496.78	0.00	496.78 0.00

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		
		This Period To Date	Allocated	This Period To Date	To Date	This Period	To Date	This Period	To Date	% Var.
010-0-146-4150-0000-16	0.00	0.00	0.00	0.00	0.00	1,860.73	0.00	0.00	0.00	1,860.73 0.00
2016 MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	3,716.44	-706.47	-706.47	0.00	3,716.44 0.00
010-0-146-4150-0000-17	0.00	0.00	0.00	0.00	0.00	3,716.44	-706.47	-706.47	0.00	3,716.44 0.00
2017 MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	14,734.04	-2,598.30	-2,598.30	0.00	14,734.04 0.00
010-0-146-4150-0000-18	0.00	0.00	0.00	0.00	0.00	14,734.04	-2,598.30	-2,598.30	0.00	14,734.04 0.00
2018 MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	226,346.11	-16,101.38	-16,101.38	0.00	226,346.11 0.00
010-0-146-4150-0000-19	0.00	0.00	0.00	0.00	0.00	226,346.11	-16,101.38	-16,101.38	0.00	226,346.11 0.00
2019 MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	1,093,648.54	-3,751.12	-3,751.12	0.00	1,093,648.54 0.00
010-0-146-4150-0000-20	-1,220,902.80	0.00	-1,220,902.80	0.00	0.00	1,093,648.54	-3,751.12	-3,751.12	0.00	1,093,648.54 0.00
2020 MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total Group 2: Segment 4: Rev Type	-1,220,902.80	0.00	-1,220,902.80	0.00	0.00	1,340,825.97	-23,157.27	-23,157.27	0.00	1,340,825.97 -23,157.27
4150 - MOTOR VEHICLE EXCISE	0.00	0.00	0.00	0.00	0.00	1,340,825.97	-23,157.27	-23,157.27	0.00	1,340,825.97 -23,157.27
Group 2: Segment 4: Rev Type										
4161 - BOAT EXCISE										
010-0-146-4161-0000-07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
2007 BOAT EXCISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0.00
010-0-146-4161-0000-19	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00 0.00
2019 BOAT EXCISE	0.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	53.00 0.00
010-0-146-4161-0000-20	-3,895.00	0.00	-3,895.00	0.00	0.00	4,862.75	0.00	0.00	0.00	4,862.75 0.00
2020 BOAT EXCISE	0.00	0.00	-3,895.00	0.00	0.00	4,862.75	0.00	0.00	0.00	4,862.75 0.00
Total Group 2: Segment 4: Rev Type	-3,895.00	0.00	-3,895.00	0.00	0.00	4,915.75	0.00	0.00	0.00	4,915.75 0.00
4161 - BOAT EXCISE	0.00	0.00	-3,895.00	0.00	0.00	4,915.75	0.00	0.00	0.00	4,915.75 0.00
Total Group 1: Segment 2: Source	-19,709,042.92	0.00	-19,709,042.92	0.00	0.00	19,631,623.18	-38,087.30	-38,087.30	0.00	19,631,623.18 -38,087.30
Code: 0 - TAXES & EXCISES										
Group 1: Segment 2: Source										
Group 2: Segment 4: Rev Type										
Code: 1 - LOCAL REVENUE										
4142 - TAX LIENS REDEEMED										
010-1-145-4142-0000-40	0.00	0.00	0.00	0.00	0.00	183,876.82	0.00	0.00	0.00	183,876.82 0.00
TAX LIENS REDEEMED	0.00	0.00	0.00	0.00	0.00	183,876.82	0.00	0.00	0.00	183,876.82 0.00
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	183,876.82	0.00	0.00	0.00	183,876.82 0.00
4142 - TAX LIENS REDEEMED										
Group 2: Segment 4: Rev Type										
4171 - PROPERTY TAXES PENALTIES & INTEREST										
010-1-146-4171-0000-40	-39,954.95	0.00	0.00	0.00	0.00	31,671.03	0.00	0.00	0.00	31,671.03 0.00
PROPERTY TAX PENALTIES & INTEREST	0.00	0.00	0.00	-39,954.95	0.00	31,671.03	0.00	0.00	0.00	31,671.03 0.00
Total Group 2: Segment 4: Rev Type	-39,954.95	0.00	0.00	-39,954.95	0.00	31,671.03	0.00	0.00	0.00	31,671.03 0.00
4171 - PROPERTY TAXES PENALTIES & INTEREST										
Group 2: Segment 4: Rev Type										
4172 - EXCISE TAX PENALTIES & INTEREST										
4172 - EXCISE TAX PENALTIES & INTEREST										
Group 2: Segment 4: Rev Type										

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	% Var.
010-1-146-4172-0000-40	-8,371.20	0.00	0.00	-8,371.20	0.00	11,424.34	0.00	0.00	3,053.14 136.47
EXCISE PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	11,424.34	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-8,371.20	0.00	0.00	-8,371.20	0.00	11,424.34	0.00	0.00	3,053.14 136.47
4172 - EXCISE TAX PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	11,424.34	0.00	0.00	
Group 2: Segment 4: Rev Type	4173 - TAX LIEN PENALTIES & INTEREST								
010-1-145-4173-0000-40	-39,894.71	0.00	0.00	-39,894.71	0.00	70,345.56	0.00	0.00	30,450.85 176.33
TAX LIENS PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	70,345.56	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-39,894.71	0.00	0.00	-39,894.71	0.00	70,345.56	0.00	0.00	30,450.85 176.33
4173 - TAX LIEN PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	70,345.56	0.00	0.00	
Group 2: Segment 4: Rev Type	4176 - OTHER PENALTIES & INTEREST								
010-1-146-4176-0000-40	-528.63	0.00	0.00	-528.63	0.00	366.68	0.00	0.00	
OTHER PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	366.68	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-528.63	0.00	0.00	-528.63	0.00	366.68	0.00	0.00	-161.95 69.36
4176 - OTHER PENALTIES & INTEREST	0.00	0.00	0.00	0.00	0.00	366.68	0.00	0.00	
Group 2: Segment 4: Rev Type	4180 - PAYMENTS IN LIEU OF TAXES								
010-1-145-4180-0000-40	-3,410.67	0.00	0.00	-3,410.67	0.00	3,410.67	0.00	0.00	
PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	3,410.67	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-3,410.67	0.00	0.00	-3,410.67	0.00	3,410.67	0.00	0.00	-161.95 69.36
4180 - PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00	0.00	3,410.67	0.00	0.00	
Group 2: Segment 4: Rev Type	4195 - PRO FORMA TAX								
010-1-146-4195-0000-40	0.00	0.00	0.00	0.00	0.00	554.28	0.00	0.00	
PRO FORMA TAX	0.00	0.00	0.00	0.00	0.00	554.28	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	554.28	0.00	0.00	554.28 n/a
4195 - PRO FORMA TAX	0.00	0.00	0.00	0.00	0.00	554.28	0.00	0.00	
Group 2: Segment 4: Rev Type	4320 - BIRTH CERTIFICATE								
010-1-16-4320-0000-40	-1,903.50	0.00	0.00	-1,903.50	0.00	1,305.00	0.00	0.00	
BIRTH CERTIFICATES	0.00	0.00	0.00	0.00	0.00	1,305.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-1,903.50	0.00	0.00	-1,903.50	0.00	1,305.00	0.00	0.00	-598.50 68.56
4320 - BIRTH CERTIFICATE	0.00	0.00	0.00	0.00	0.00	1,305.00	0.00	0.00	
Group 2: Segment 4: Rev Type	4321 - MARRIAGE LICENSES								
010-1-16-4321-0000-40	-1,089.00	0.00	0.00	-1,089.00	0.00	910.00	0.00	0.00	
MARRIAGE LICENSES	0.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-1,089.00	0.00	0.00	-1,089.00	0.00	910.00	0.00	0.00	-179.00 83.56
4321 - MARRIAGE LICENSES	0.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	
Group 2: Segment 4: Rev Type	4322 - MARRIAGE INTENTIONS								
4322 - MARRIAGE INTENTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
010-1-161-4322-0000-40	-630.00	0.00		0.00		625.00	0.00	0.00	99.21
MARRIAGE INTENTIONS	0.00	0.00		0.00		625.00	0.00	-5.00	
Total Group 2: Segment 4: Rev Type	-630.00	0.00		0.00		625.00	0.00		
4322 - MARRIAGE INTENTIONS	0.00	0.00		0.00		625.00	0.00	-5.00	99.21
Group 2: Segment 4: Rev Type	4323 - DEATH CERTIFICATES								
010-1-161-4323-0000-40	-2,664.00	0.00		0.00		0.00	1,900.00	0.00	
DEATH CERTIFICATES	0.00	0.00		-2,664.00	0.00	0.00	1,900.00	0.00	-764.00
Total Group 2: Segment 4: Rev Type	-2,664.00	0.00		-2,664.00	0.00	0.00	1,900.00	0.00	-764.00
4323 - DEATH CERTIFICATES	0.00	0.00							
Group 2: Segment 4: Rev Type	4324 - BUSINESS CERTIFICATES								
010-1-161-4324-0000-40	-2,052.00	0.00		0.00		0.00	1,520.00	0.00	
BUSINESS CERTIFICATES	0.00	0.00		-2,052.00	0.00	0.00	1,520.00	0.00	-532.00
Total Group 2: Segment 4: Rev Type	-2,052.00	0.00		-2,052.00	0.00	0.00	1,520.00	0.00	-532.00
4324 - BUSINESS CERTIFICATES	0.00	0.00							
Group 2: Segment 4: Rev Type	4326 - DOG FISH & GAME								
010-1-161-4326-0000-40	-5,796.00	0.00		0.00		0.00	4,185.00	-10.00	
DOG LICENSE FEES	0.00	0.00		-5,796.00	0.00	0.00	4,185.00	-10.00	-1,621.00
Total Group 2: Segment 4: Rev Type	-5,796.00	0.00		-5,796.00	0.00	0.00	4,185.00	-10.00	-1,621.00
4326 - DOG FISH & GAME	0.00	0.00							
Group 2: Segment 4: Rev Type	4328 - MUNICIPAL LIEN CERTIFICATE								
010-1-146-4328-0000-40	-10,125.00	0.00		0.00		0.00	18,000.00	0.00	
MUNICIPAL LIEN CERTIFICATES	0.00	0.00		-10,125.00	0.00	0.00	18,000.00	0.00	7,875.00
Total Group 2: Segment 4: Rev Type	-10,125.00	0.00		-10,125.00	0.00	0.00	18,000.00	0.00	7,875.00
4328 - MUNICIPAL LIEN CERTIFICATE	0.00	0.00							
Group 2: Segment 4: Rev Type	4329 - REGISTRY CHARGES								
010-1-146-4329-0000-40	-8,289.00	0.00		0.00		0.00	11,747.35	0.00	
REGISTRY CHARGES	0.00	0.00		-8,289.00	0.00	0.00	11,747.35	0.00	3,458.35
Total Group 2: Segment 4: Rev Type	-8,289.00	0.00		-8,289.00	0.00	0.00	11,747.35	0.00	3,458.35
4329 - REGISTRY CHARGES	0.00	0.00							
Group 2: Segment 4: Rev Type	4330 - INTEREST & PENALTY ON TAXES & EXCISES								
010-1-146-4330-0010-40	-1,201.50	0.00		0.00		0.00	495.00	0.00	
PP & RE DEMANDS	0.00	0.00		-1,201.50	0.00	0.00	495.00	0.00	-706.50
010-1-146-4330-0020-40	-8,694.00	0.00		0.00		0.00	8,190.00	0.00	41.20
EXCISE DEMANDS	0.00	0.00		-8,694.00	0.00	0.00	8,190.00	0.00	-504.00
									94.20

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020

Start Date: 7/1/2019

end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date					
010-1-146-4330-00040-40	-798.75	0.00		0.00	0.00	480.00	0.00	0.00	-318.75
SEWER DEMANDS	0.00	0.00	-798.75	0.00	0.00	480.00	0.00	0.00	60.09
Total Group 2: Segment 4: Rev Type	-10,694.25	0.00		0.00	0.00	9,165.00	0.00	0.00	-1,529.25
Group 2: Segment 4: Rev Type									85.70
4330 - INTEREST & PENALTY ON TAXES &	0.00	0.00	-10,694.25	0.00	0.00	9,165.00	0.00	0.00	
Group 2: Segment 4: Rev Type									
010-1-145-4331-0000-40	0.00	0.00		0.00	0.00	65.00	0.00	0.00	
TAX TITLE CERTIFICATES	0.00	0.00		0.00	0.00	65.00	0.00	0.00	65.00
Total Group 2: Segment 4: Rev Type	0.00	0.00		0.00	0.00	65.00	0.00	0.00	65.00
4331 - TAX TITLE REDEMPTION	0.00	0.00		0.00	0.00	65.00	0.00	0.00	65.00
Group 2: Segment 4: Rev Type									n/a
4332 - TAX TITLE REGISTRY									
010-1-145-4332-0000-40	0.00	0.00		0.00	0.00	90.00	0.00	0.00	
TAX TITLE REDEMPTIONS	0.00	0.00		0.00	0.00	90.00	0.00	0.00	90.00
Total Group 2: Segment 4: Rev Type	0.00	0.00		0.00	0.00	90.00	0.00	0.00	90.00
4332 - TAX TITLE REGISTRY	0.00	0.00		0.00	0.00	90.00	0.00	0.00	90.00
Group 2: Segment 4: Rev Type									n/a
4334 - RECORDING FEES									
010-1-145-4334-0000-40	-63.07	0.00		0.00	0.00	24.00	0.00	0.00	
RECORDING FEES	0.00	0.00		-63.07	0.00	24.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-63.07	0.00		0.00	0.00	24.00	0.00	0.00	-39.07
4334 - RECORDING FEES	0.00	0.00		-63.07	0.00	24.00	0.00	0.00	38.05
Group 2: Segment 4: Rev Type									
4337 - IMPOUND FEES									
010-1-210-4337-0000-40	-967.50	0.00		0.00	0.00	970.00	0.00	0.00	
IMPOUND FEES	0.00	0.00		-967.50	0.00	970.00	0.00	0.00	2.50
Total Group 2: Segment 4: Rev Type	-967.50	0.00		0.00	0.00	970.00	0.00	0.00	100.26
4337 - IMPOUND FEES	0.00	0.00		-967.50	0.00	970.00	0.00	0.00	2.50
Group 2: Segment 4: Rev Type									100.26
4339 - COBRA ADMIN FEE									
010-1-145-4339-0000-40	0.00	0.00		0.00	0.00	43.82	0.00	0.00	
COBRA ADMINISTRATIVE FEE	0.00	0.00		0.00	0.00	43.82	0.00	0.00	43.82
Total Group 2: Segment 4: Rev Type	0.00	0.00		0.00	0.00	43.82	0.00	0.00	43.82
4339 - COBRA ADMIN FEE	0.00	0.00		0.00	0.00	43.82	0.00	0.00	n/a
Group 2: Segment 4: Rev Type									
4360 - RENTALS									
010-1-171-4360-0010-40	0.00	0.00		0.00	0.00	1,800.00	0.00	0.00	
COUNCIL OAK LAND LEASE REVENUE	0.00	0.00		0.00	0.00	1,800.00	0.00	0.00	1,800.00
010-1-192-4360-0020-40	0.00	0.00		0.00	0.00	100.00	0.00	0.00	100.00
OLD TOWN HALL RENTAL REVENUE	0.00	0.00		0.00	0.00	100.00	0.00	0.00	100.00
Total Group 2: Segment 4: Rev Type	0.00	0.00		0.00	0.00	1,900.00	0.00	0.00	1,900.00

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry: This Period To Date	Receipt: This Period To Date	Payment: This Period To Date	Ending 1,900.00	% Var. n/a
		This Period To Date	Allocated					
4360 - RENTALS	0.00	0.00	0.00	0.00	1,900.00	0.00	1,900.00	
Group 2: Segment 4: Rev Type								
010-1-146-4370-0290-40	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00
BAD CHECKS	0.00	0.00	0.00	0.00	30.00	0.00	30.00	0.00
010-1-161-4370-0180-40	-10.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
STORAGE TANK RENEWALS	0.00	0.00	-10.00	0.00	20.00	0.00	10.00	200.00
010-1-161-4370-0190-40	-787.50	0.00	-787.50	0.00	1,181.31	0.00	393.81	150.01
COPIES	0.00	0.00	-787.50	0.00	1,181.31	0.00	0.00	
010-1-161-4370-0200-40	-110.00	0.00	-110.00	0.00	40.00	0.00	0.00	
STREET LISTINGS	0.00	0.00	-110.00	0.00	40.00	0.00	-70.00	36.36
010-1-161-4370-0220-40	0.00	0.00	0.00	0.00	108.00	0.00	108.00	0.00
ANNIVERSARY BOOKS	0.00	0.00	0.00	0.00	108.00	0.00	0.00	
010-1-161-4370-0240-40	0.00	0.00	0.00	0.00	5.00	0.00	5.00	
BY-LAW BOOKLETS	0.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00
010-1-161-4370-0260-40	0.00	0.00	0.00	0.00	1.00	0.00	0.00	
POSTAGE	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00
010-1-175-4370-0100-40	-7,200.00	0.00	0.00	0.00	4,000.00	0.00	0.00	
SPECIAL PERMIT	0.00	0.00	-7,200.00	0.00	4,000.00	0.00	-3,200.00	55.56
010-1-175-4370-0110-40	-3,150.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
SITE PLAN REVIEW	0.00	0.00	-3,150.00	0.00	1,000.00	0.00	-2,150.00	31.75
010-1-175-4370-0120-40	-3,375.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEFINITIVE SUBDIVISION	0.00	0.00	-3,375.00	0.00	0.00	0.00	-3,375.00	0.00
010-1-175-4370-0150-40	-1,575.00	0.00	0.00	0.00	900.00	0.00	0.00	
FORM A	0.00	0.00	-1,575.00	0.00	900.00	0.00	-675.00	57.14
010-1-176-4370-0070-40	-5,992.00	0.00	0.00	0.00	3,750.00	0.00	0.00	
B.O.A. HEARINGS	0.00	0.00	5,992.00	0.00	3,750.00	0.00	-2,242.00	62.58
010-1-210-4370-0300-40	-5,641.75	0.00	0.00	0.00	4,688.80	0.00	0.00	
POLICE FID CHARGES	0.00	0.00	-5,641.75	0.00	4,688.80	0.00	-952.95	83.11
010-1-210-4370-0310-40	0.00	0.00	0.00	0.00	250.74	0.00	0.00	
INSURANCE REPORTS	0.00	0.00	0.00	0.00	250.74	0.00	250.74	0.00
010-1-210-4370-0330-40	-14,235.68	0.00	-14,235.68	0.00	25,377.02	0.00	0.00	
POLICE OFF-DUTY/SPECIAL DETAIL ADMIN	0.00	0.00	-14,235.68	0.00	25,377.02	0.00	11,141.34	178.26
010-1-210-4370-0340-40	-364.50	0.00	-364.50	0.00	2,115.00	0.00	0.00	
OFF-DUTY/SPECIAL CRUISER DETAIL FEE	0.00	0.00	-364.50	0.00	2,115.00	0.00	1,750.50	580.25

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Transfer:			Journal Entry:			Payment:			
	Budget	Encumbered	This Period	Allocated	To Date	This Period	To Date	This Period	To Date	% Var.
010-1-2204-4370-0150-40	-5,376.25	0.00	0.00	-5,376.25	0.00	0.00	4,470.00	0.00	0.00	-906.25
SMOKE/CO DETECTORS	0.00	0.00	0.00	0.00	0.00	0.00	4,470.00	0.00	0.00	83.14
010-1-2204-4370-0170-40	-184.50	0.00	0.00	-184.50	0.00	0.00	0.00	0.00	0.00	-184.50
AMBULANCE REPORTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1-2204-4370-0330-40	-1,193.20	0.00	0.00	-1,193.20	0.00	0.00	63.20	0.00	0.00	-1,130.00
FIRE OFF-DUTY/SPECIAL DETAIL ADMIN FE	0.00	0.00	0.00	0.00	0.00	0.00	63.20	0.00	0.00	5.30
010-1-2204-4370-0370-40	-100.00	0.00	0.00	-100.00	0.00	0.00	675.00	0.00	0.00	575.00
FIRE ALARMS & FIRE ALARM UPGRADES	0.00	0.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	675.00
010-1-2444-4370-0140-40	-714.00	0.00	0.00	-714.00	0.00	0.00	0.00	0.00	0.00	-714.00
WEIGHING CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	10,425.00	0.00	0.00	0.00
010-1-4334-4370-0010-40	-8,437.50	0.00	0.00	-8,437.50	0.00	0.00	10,425.00	0.00	0.00	1,987.50
AUTOMOBILE STICKERS	0.00	0.00	0.00	0.00	0.00	0.00	30,775.00	0.00	0.00	123.56
010-1-4334-4370-0020-40	-23,328.00	0.00	0.00	-23,328.00	0.00	0.00	30,775.00	0.00	0.00	7,447.00
BILLING FEES	0.00	0.00	0.00	0.00	0.00	0.00	203,974.50	0.00	0.00	131.92
010-1-4334-4370-0030-40	-178,271.96	0.00	0.00	-178,271.96	0.00	0.00	203,974.50	0.00	0.00	25,702.54
TRASH BAGS	0.00	0.00	0.00	0.00	0.00	0.00	203,974.50	0.00	0.00	114.42
010-1-4334-4370-0040-40	-25.00	0.00	0.00	-25.00	0.00	0.00	0.00	0.00	0.00	-25.00
RECYCLING BINS/STICKERS	0.00	0.00	0.00	0.00	0.00	0.00	4,416.27	0.00	0.00	0.00
010-1-4334-4370-0050-40	-3,189.35	0.00	0.00	-3,189.35	0.00	0.00	4,416.27	0.00	0.00	1,226.92
RECYCLING INCOME	0.00	0.00	0.00	0.00	0.00	0.00	6,342.50	0.00	0.00	1,38.47
010-1-4334-4370-0070-40	-1,093.50	0.00	0.00	-1,093.50	0.00	0.00	6,342.50	0.00	0.00	5,249.00
BULKY WASTE STICKERS	0.00	0.00	0.00	0.00	0.00	0.00	11,175.00	0.00	0.00	580.02
010-1-4334-4370-0080-40	-225.00	0.00	0.00	-225.00	0.00	0.00	220.59	0.00	0.00	220.59
SOFT RECYCLABLES FEE	0.00	0.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	450.00
010-1-5104-4370-0130-40	-8,917.22	0.00	0.00	-8,917.22	0.00	0.00	11,175.00	0.00	0.00	2,257.78
PERC TESTS	0.00	0.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	675.00
010-1-5104-4370-0380-40	-225.00	0.00	0.00	-225.00	0.00	0.00	675.00	0.00	0.00	450.00
PERC TEST REVIEW FEES	0.00	0.00	0.00	0.00	0.00	0.00	1,855.00	0.00	0.00	300.00
010-1-5414-4370-0100-40	-2,827.05	0.00	0.00	-2,827.05	0.00	0.00	1,855.00	0.00	0.00	-972.05
EXERCISE CLASS FEES	0.00	0.00	0.00	0.00	0.00	0.00	318,533.93	0.00	0.00	65.62
Total Group 2: Segment 4: Rev Type	-276,323.96	0.00	0.00	-276,323.96	0.00	0.00	318,533.93	0.00	0.00	42,209.97
Group 2: Segment 4: Rev Type										115.28
4370 - OTHER DEPARTMENTAL REVENUE										
010-1-1224-4405-0000-40	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
GARAGE REPAIR LICENSES										

Group as: ***-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
4405 - GARAGE REPAIR LICENSES	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00
Group 2: Segment 4: Rev Type									n/a
010-1-122-4410-0000-40									
SPECIAL ALL ALCOHOL									
Total Group 2: Segment 4: Rev Type	-35.00	0.00	0.00	-35.00	0.00	35.00	0.00	0.00	100.00
4410 - SPECIAL ALL ALCOHOL	0.00	0.00	0.00	-35.00	0.00	35.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-122-4411-0000-40									
ALCOHOLIC-COMM. VICT.									
Total Group 2: Segment 4: Rev Type	-4,455.00	0.00	0.00	-4,455.00	0.00	4,200.00	0.00	0.00	-255.00
4411 - ALCOHOLIC-COMM. VICT.	0.00	0.00	0.00	-4,455.00	0.00	4,200.00	0.00	0.00	94.28
Group 2: Segment 4: Rev Type									
010-1-122-4420-0000-40									
COMMON VICT.									
Total Group 2: Segment 4: Rev Type	-748.13	0.00	0.00	-748.13	0.00	637.50	0.00	0.00	-110.63
4420 - COMMON VICTUALLAR	0.00	0.00	0.00	-748.13	0.00	637.50	0.00	0.00	85.21
Group 2: Segment 4: Rev Type									
010-1-122-4422-0000-40									
CLASS II									
Total Group 2: Segment 4: Rev Type	-800.00	0.00	0.00	-800.00	0.00	900.00	0.00	0.00	112.50
4422 - CLASS II	0.00	0.00	0.00	-800.00	0.00	900.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-122-4423-0000-40									
CLASS III									
Total Group 2: Segment 4: Rev Type	-300.00	0.00	0.00	-300.00	0.00	300.00	0.00	0.00	100.00
4423 - CLASS III	0.00	0.00	0.00	-300.00	0.00	300.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-122-4424-0000-40									
STABLE									
Total Group 2: Segment 4: Rev Type	-700.00	0.00	0.00	-700.00	0.00	775.00	0.00	0.00	75.00
4424 - STABLE	0.00	0.00	0.00	-700.00	0.00	775.00	0.00	0.00	110.71
Group 2: Segment 4: Rev Type									
010-1-122-4426-0000-40									
MILK & CREAM & OLEO									
Total Group 2: Segment 4: Rev Type	-300.00	0.00	0.00	-300.00	0.00	130.00	0.00	0.00	-170.00
4426 - MILK & CREAM & OLEO	0.00	0.00	0.00	-300.00	0.00	130.00	0.00	0.00	43.33

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 4: Rev Type	-300.00	0.00	-300.00	0.00	0.00	130.00	0.00	0.00	-170.00
4426 - MILK & CREAM & OLEO	0.00	0.00	-300.00	0.00	0.00	130.00	0.00	0.00	43.33
Group 2: Segment 4: Rev Type									
010-1-122-4433-0000-40	-300.00	0.00	0.00	-300.00	0.00	300.00	0.00	0.00	
CLASS I	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	100.00
Total Group 2: Segment 4: Rev Type	-300.00	0.00	0.00	-300.00	0.00	300.00	0.00	0.00	
4433 - CLASS I	0.00	0.00	-300.00	0.00	0.00	300.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-510-4448-0000-40	-300.00	0.00	0.00	-300.00	0.00	1,500.00	0.00	0.00	
WELL PERMIT	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,200.00
Total Group 2: Segment 4: Rev Type	-300.00	0.00	0.00	-300.00	0.00	1,500.00	0.00	0.00	
4448 - WELL PERMIT	0.00	0.00	-300.00	0.00	0.00	1,500.00	0.00	0.00	1,200.00
Group 2: Segment 4: Rev Type									
010-1-510-4449-0000-40	-100.00	0.00	0.00	-100.00	0.00	100.00	0.00	0.00	
NONRESIDENTIAL POOL PERMIT	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
Total Group 2: Segment 4: Rev Type	-100.00	0.00	0.00	-100.00	0.00	100.00	0.00	0.00	
4449 - NON RESIDENTIAL POOL PERMIT	0.00	0.00	-100.00	0.00	0.00	100.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-122-4450-0000-40	-1,485.00	0.00	0.00	-1,485.00	0.00	1,465.00	0.00	0.00	
ANNUAL INSPECTION	0.00	0.00	0.00	0.00	0.00	1,465.00	0.00	0.00	-20.00
Total Group 2: Segment 4: Rev Type	-1,485.00	0.00	0.00	-1,485.00	0.00	1,465.00	0.00	0.00	
4450 - ANNUAL INSPECTIONS	0.00	0.00	-1,485.00	0.00	0.00	1,465.00	0.00	0.00	-20.00
Group 2: Segment 4: Rev Type									
010-1-122-4451-0000-40	-4,142.25	0.00	0.00	-4,142.25	0.00	3,275.00	0.00	0.00	
FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	3,275.00	0.00	0.00	-867.25
Total Group 2: Segment 4: Rev Type	-4,142.25	0.00	0.00	-4,142.25	0.00	3,275.00	0.00	0.00	
4451 - FOOD SERVICE	0.00	0.00	-4,142.25	0.00	0.00	3,275.00	0.00	0.00	-867.25
Group 2: Segment 4: Rev Type									
010-1-122-4452-0000-40	-40.00	0.00	0.00	-40.00	0.00	150.00	0.00	0.00	
BARN PERMIT	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	110.00
Total Group 2: Segment 4: Rev Type	-40.00	0.00	0.00	-40.00	0.00	150.00	0.00	0.00	
4452 - BARN PERMIT	0.00	0.00	-40.00	0.00	0.00	150.00	0.00	0.00	110.00
Group 2: Segment 4: Rev Type									
010-1-122-4453-0000-40	-1,575.00	0.00	0.00	-1,575.00	0.00	1,500.00	0.00	0.00	
SEPTIC HAULER	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	-75.00
Total Group 2: Segment 4: Rev Type	-1,575.00	0.00	0.00	-1,575.00	0.00	1,500.00	0.00	0.00	
4453 - SEPTIC HAULER	0.00	0.00	-1,575.00	0.00	0.00	1,500.00	0.00	0.00	-75.00

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
Total Group 2: Segment 4: Rev Type	-1,575.00	0.00	-1,575.00	0.00	0.00	1,500.00	0.00	0.00	-75.00
4453 - SEPTIC HAULER	0.00	0.00				1,500.00	0.00		95.24
Group 2: Segment 4: Rev Type									
010-1-161-4454-0000-40									
RAFFLE									
Total Group 2: Segment 4: Rev Type	-40.00	0.00	-40.00	0.00	0.00	30.00	0.00	-10.00	75.00
4454 - RAFFLE	0.00	0.00	-40.00	0.00	0.00	30.00	0.00	-10.00	75.00
Group 2: Segment 4: Rev Type									
010-1-122-4455-0000-40									
BUILDING									
Total Group 2: Segment 4: Rev Type	-122,115.17	0.00	-122,115.17	0.00	0.00	338,334.84	0.00	216,219.67	277.06
4455 - BUILDING	0.00	0.00	-122,115.17	0.00	0.00	338,334.84	0.00	216,219.67	277.06
Group 2: Segment 4: Rev Type									
010-1-122-4456-0000-40									
ELECTRICAL									
Total Group 2: Segment 4: Rev Type	-25,259.00	0.00	-25,259.00	0.00	0.00	155,887.26	0.00	130,628.26	617.16
4456 - ELECTRICAL	0.00	0.00	-25,259.00	0.00	0.00	155,887.26	0.00	130,628.26	617.16
Group 2: Segment 4: Rev Type									
010-1-122-4457-0000-40									
PLUMBING									
Total Group 2: Segment 4: Rev Type	-11,686.95	0.00	-11,686.95	0.00	0.00	15,242.00	0.00	3,555.05	130.42
4457 - PLUMBING	0.00	0.00	-11,686.95	0.00	0.00	15,242.00	0.00	3,555.05	130.42
Group 2: Segment 4: Rev Type									
010-1-122-4458-0000-40									
L. P. GAS									
Total Group 2: Segment 4: Rev Type	-2,850.00	0.00	-2,850.00	0.00	0.00	2,850.00	0.00	0.00	100.00
4458 - L. P. GAS	0.00	0.00	-2,850.00	0.00	0.00	2,850.00	0.00	0.00	100.00
Group 2: Segment 4: Rev Type									
010-1-122-4459-0000-40									
OCCUPANCY									
Total Group 2: Segment 4: Rev Type	-2,800.00	0.00	-2,800.00	0.00	0.00	125.00	0.00	-2,675.00	4.46
4459 - OCCUPANCY	0.00	0.00	-2,800.00	0.00	0.00	125.00	0.00	-2,675.00	4.46
Group 2: Segment 4: Rev Type									
4460 - SMOKE ALARMS									

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending To Date	% Var.
010-1-122-4460-0000-40	-900.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-850.00 5.56
SMOKE ALARM	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-850.00 5.56
Total Group 2: Segment 4: Rev Type	-900.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-850.00 5.56
Group 2: Segment 4: Rev Type	4460 - SMOKE ALARMS	0.00	0.00	0.00	0.00	50.00	0.00	0.00	-850.00 5.56
010-1-122-4461-0000-40	4461 - DISPOSAL INSTALLER	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	
DISPOSAL(INSTALLER PERMIT/LICENSE)	0.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	300.00 103.80
Total Group 2: Segment 4: Rev Type	-7,900.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	300.00 103.80
4461 - DISPOSAL INSTALLER	0.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	300.00 103.80
Group 2: Segment 4: Rev Type	4462 - SANITATION	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00
010-1-122-4462-0000-40	0.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	7,050.00 150.00
SANITATION (SEPTIC INSTALL PERMIT)	0.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00
Total Group 2: Segment 4: Rev Type	-14,100.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	7,050.00 150.00
4462 - SANITATION	0.00	0.00	0.00	0.00	0.00	21,150.00	0.00	0.00	0.00
Group 2: Segment 4: Rev Type	4464 - SYRINGE	-240.00	0.00	0.00	0.00	363.00	0.00	0.00	0.00
010-1-122-4464-0000-40	0.00	0.00	0.00	0.00	0.00	363.00	0.00	0.00	123.00 151.25
SYRINGE	-240.00	0.00	0.00	0.00	0.00	363.00	0.00	0.00	0.00
Total Group 2: Segment 4: Rev Type	4464 - SYRINGE	0.00	0.00	-240.00	0.00	363.00	0.00	0.00	123.00 151.25
Group 2: Segment 4: Rev Type	4465 - CAMP PERMITS	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-1-122-4465-0000-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00 0.00
RECREATIONAL CAMP PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Group 2: Segment 4: Rev Type	-100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4465 - CAMP PERMITS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Group 2: Segment 4: Rev Type	4466 - BLASTING	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00 n/a
010-1-220-4466-0000-40	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00 0.00
BLASTING	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00 0.00
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00 0.00
4466 - BLASTING	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00 n/a
Group 2: Segment 4: Rev Type	4467 - OIL STORAGE	-1,200.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00
010-1-220-4467-0000-40	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	-100.00 91.67
OIL STORAGE	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00
Total Group 2: Segment 4: Rev Type	-1,200.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	-100.00 91.67
4467 - OIL STORAGE	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	-100.00 91.67
Group 2: Segment 4: Rev Type	4470 - TANK TRUCK	0.00	-1,200.00	0.00	-1,200.00	0.00	0.00	0.00	-100.00 91.67
4470 - TANK TRUCK	0.00	-1,200.00	0.00	-1,200.00	0.00	0.00	0.00	0.00	-100.00 91.67

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending To Date	% Var.
010-1-220-4470-0000-40	-400.00	0.00		0.00	0.00	150.00	0.00	0.00	
TANK TRUCK	0.00	0.00	-400.00	0.00	0.00	150.00	0.00	-250.00	37.50
Total Group 2: Segment 4: Rev Type	-400.00	0.00		0.00	0.00	150.00	0.00		
Group 2: Segment 4: Rev Type									
4470 - TANK TRUCK	0.00	0.00	-400.00	0.00	0.00	150.00	0.00	-250.00	37.50
Total Group 2: Segment 4: Rev Type									
010-1-220-4472-0000-40									
WELDING TANK STORAGE									
Total Group 2: Segment 4: Rev Type									
4472 - WELDING TANK	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
Group 2: Segment 4: Rev Type									
4474 - SPRINKLER SYSTEM PERMITS									
010-1-220-4474-0000-40									
SPRINKLER SYSTEM PERMITS									
Total Group 2: Segment 4: Rev Type									
4474 - SPRINKLER SYSTEM PERMITS	0.00	0.00	-125.00	0.00	0.00	0.00	0.00	0.00	0.00
Group 2: Segment 4: Rev Type									
4476 - TRENCH PERMIT									
010-1-122-4476-0000-40									
TRENCH PERMIT									
Total Group 2: Segment 4: Rev Type									
4476 - TRENCH PERMIT	-1,820.00	0.00	-1,820.00	0.00	0.00	4,777.50	0.00	2,957.50	262.50
Group 2: Segment 4: Rev Type									
4477 - TOBACCO PERMIT									
010-1-122-4477-0000-40									
TOBACCO PERMIT									
Total Group 2: Segment 4: Rev Type									
4477 - TOBACCO PERMIT	-787.50	0.00	-787.50	0.00	0.00	875.00	0.00	87.50	111.11
Group 2: Segment 4: Rev Type									
4479 - STORMWATER PERMIT APPLICATION/INSPECTION									
010-1-510-4479-0000-40									
STORMWATER PERMIT APPLICATION/INSP									
Total Group 2: Segment 4: Rev Type									
4479 - STORMWATER PERMIT	0.00	0.00	0.00	0.00	0.00	29,973.28	0.00	29,973.28	0.00
Group 2: Segment 4: Rev Type									
4480 - BURNING PERMIT									
010-1-220-4480-0000-40									
BURNING PERMIT									
Total Group 2: Segment 4: Rev Type									
4480 - BURNING PERMIT	-3,000.00	0.00	-3,000.00	0.00	0.00	2,700.00	0.00	-300.00	90.00
Group 2: Segment 4: Rev Type									
4481 - WASTE OIL STORAGE PERMIT									

Group as: ***-1-***-2222-***-**

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending To Date	% Var.
010-1-220-4481-0000-40	-50.00	0.00		0.00	250.00	0.00	250.00	0.00	200.00 500.00
WASTE OIL STORAGE PERMIT	0.00	0.00		0.00	250.00	0.00	250.00	0.00	200.00 500.00
Total Group 2: Segment 4: Rev Type	-50.00	0.00		0.00	250.00	0.00	250.00	0.00	
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	250.00	0.00	250.00	0.00	200.00 500.00
4481 - WASTE OIL STORAGE PERMIT									
010-1-220-4482-0000-40	4482 - FLAMMABLE COMBUSTIBLE STORAGE PERMIT	0.00		0.00	1,080.00	0.00	1,080.00	0.00	
FLAMMABLE COMBUSTIBLE STORAGE PE									
Total Group 2: Segment 4: Rev Type	-1,150.00	0.00		0.00	1,080.00	0.00	1,080.00	0.00	-70.00 93.91
4482 - FLAMMABLE COMBUSTIBLE									
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	1,080.00	0.00	1,080.00	0.00	-70.00 93.91
010-1-122-4483-0000-40	4483 - SHEET METAL	0.00		0.00	1,625.00	0.00	1,625.00	0.00	
SHEET METAL									
Total Group 2: Segment 4: Rev Type	-2,335.50	0.00		0.00	1,625.00	0.00	1,625.00	0.00	-710.50 69.58
4483 - SHEET METAL									
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	1,625.00	0.00	1,625.00	0.00	-710.50 69.58
010-1-510-4484-0000-40	4484 - TITLE V INSPECTION	0.00		0.00	2,450.00	0.00	2,450.00	0.00	
TITLE V INSPECTION									
Total Group 2: Segment 4: Rev Type	-2,800.00	0.00		0.00	2,450.00	0.00	2,450.00	0.00	-350.00 87.50
4484 - TITLE V INSPECTION									
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	2,450.00	0.00	2,450.00	0.00	-350.00 87.50
010-1-210-4770-0000-40	4770 - PARKING FINES	0.00		0.00	440.00	0.00	440.00	0.00	
PARKING FINES									
010-1-220-4770-0000-40		0.00		-72.00	0.00	440.00	0.00	368.00	611.11
FIRE CITATIONS									
Total Group 2: Segment 4: Rev Type	-72.00	0.00		0.00	540.00	0.00	540.00	0.00	100.00 0.00
4770 - PARKING FINES									
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	540.00	0.00	540.00	0.00	468.00 750.00
010-1-210-4773-0000-40	4773 - MARIJUANA FINES	-90.00	0.00	0.00	0.00	0.00	0.00	0.00	
MARIJUANA FINES									
Total Group 2: Segment 4: Rev Type	-90.00	0.00		0.00	0.00	0.00	0.00	0.00	-90.00 0.00
4773 - MARIJUANA FINES									
Group 2: Segment 4: Rev Type	0.00	0.00		0.00	0.00	0.00	0.00	0.00	-90.00 0.00
010-1-161-4774-0000-40	4774 - TOBACCO FINES	-75.00	0.00	-75.00	0.00	0.00	0.00	0.00	
TOBACCO FINES									
Total Group 2: Segment 4: Rev Type	-75.00	0.00		0.00	0.00	0.00	0.00	0.00	-75.00 0.00

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
4774 - TOBACCO FINES	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	-75.00
Group 2: Segment 4: Rev Type									
010-1-292-4778-0000-40	-200.00	0.00		0.00		0.00		0.00	
DOG FINES	0.00	0.00	-200.00	0.00		0.00		0.00	-200.00
Total Group 2: Segment 4: Rev Type	-200.00	0.00		0.00		0.00		0.00	
4778 - DOG FINES	0.00	0.00	-200.00	0.00		0.00		0.00	-200.00
Group 2: Segment 4: Rev Type									
010-1-145-4810-0000-40	0.00	0.00		0.00		0.00		0.00	
SALES OF INVENTORY	0.00	0.00		0.00		0.00		0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00		0.00		0.00		0.00	
4810 - SALES OF INVENTORY	0.00	0.00	0.00	0.00		0.00		0.00	
Group 2: Segment 4: Rev Type									
010-1-145-4820-0000-40	-61,234.20	0.00		-61,234.20	0.00	0.00		0.00	
EARNINGS ON INVESTMENTS	0.00	0.00		0.00		0.00		0.00	
Total Group 2: Segment 4: Rev Type	-61,234.20	0.00		-61,234.20	0.00	0.00		0.00	
4820 - EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00		0.00		0.00	
Group 2: Segment 4: Rev Type									
010-1-122-4840-0100-40	-60.00	0.00		0.00		0.00		0.00	
PICTURES	0.00	0.00		-60.00	0.00	0.00		0.00	
010-1-122-4840-0120-40	-4,025.00	0.00		0.00		0.00		0.00	
PASSPORTS	0.00	0.00		-4,025.00	0.00	0.00		0.00	
010-1-145-4840-0170-40	0.00	0.00		0.00		0.00		0.00	
LAND COURT REFUNDS	0.00	0.00		0.00		0.00		0.00	
010-1-145-4840-0180-40	-3,516.52	0.00		0.00		0.00		0.00	
MISCELLANEOUS REFUNDS & REVENUES	0.00	0.00		-3,516.52	0.00	0.00		0.00	
010-1-146-4840-0150-40	0.00	0.00		0.00		0.00		0.00	
TAX COLLECTOR MISCELLANEOUS REVE	0.00	0.00		0.00		0.00		0.00	
010-1-210-4840-0120-40	-62,463.00	0.00		0.00		0.00		0.00	
D-R REGIONAL SRO OFFICER COST SHARI	0.00	0.00		-62,463.00	0.00	0.00		0.00	
010-1-429-4840-0120-40	0.00	0.00		0.00		0.00		0.00	
DIGHTON BERKLEY BRIDGE	0.00	0.00		0.00		0.00		0.00	
010-1-543-4840-010-40	0.00	0.00		0.00		0.00		0.00	
VETERANS BENEFITS REIMBURSEMENTS	0.00	0.00		0.00		0.00		0.00	
Total Group 2: Segment 4: Rev Type	-70,064.52	0.00		-70,064.52	0.00	0.00		0.00	
4840 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00		0.00		0.00	

Group as: ***-1-***-2222-***-**

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	Ending % Var.
Total Group 1: Segment 2: Source	-770,532.66	0.00	-770,532.66	0.00	1,461,059.29	-4,343.50	
Code: 1- LOCAL REVENUE	0.00	0.00		0.00	1,461,059.29	-4,343.50	686,183.13 189.05
Group 1: Segment 2: Source	Code: 3 - STATE REVENUE						
Group 2: Segment 4: Rev Type	4199 - MEALS EXCISE TAX	0.00		0.00	22,637.76	0.00	
010-3-145-4199-0000-40	MEALS EXCISE TAX	0.00	0.00	-17,664.93	0.00	22,637.76	0.00
Total Group 2: Segment 4: Rev Type	-17,664.93	0.00	-17,664.93	0.00	22,637.76	0.00	4,972.83 128.15
Group 2: Segment 4: Rev Type	4616 - ELDERLY PERSONS ABATEMENTS						
4199 - MEALS EXCISE TAX	4616 - ELDERLY PERSONS ABATEMENTS	0.00		0.00	22,637.76	0.00	4,972.83 128.15
010-3-145-4616-0000-40	ELDERLY PERSONS ABATEMENTS	0.00	0.00	-53,872.00	0.00	0.00	0.00
Total Group 2: Segment 4: Rev Type	-53,872.00	0.00	-53,872.00	0.00	0.00	0.00	-53,872.00 0.00
Group 2: Segment 4: Rev Type	4617 - VETERANS MVX EXEMPTIONS						
4616 - ELDERLY PERSONS ABATEMENTS	4617 - VETERANS MVX EXEMPTIONS	0.00	0.00	0.00	236.00	0.00	
010-3-145-4617-0000-40	VETERANS MVX EXEMPTIONS	0.00	0.00	0.00	236.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	236.00	0.00	236.00 0.00
Group 2: Segment 4: Rev Type	4667 - VETERANS BENEFITS						
4617 - VETERANS MVX EXEMPTIONS	4667 - VETERANS BENEFITS	0.00		0.00	17,722.00	0.00	
010-3-145-4667-0000-40	VETERANS BENEFITS	0.00	0.00	-62,194.00	0.00	17,722.00	0.00
Total Group 2: Segment 4: Rev Type	-62,194.00	0.00	-62,194.00	0.00	17,722.00	0.00	-44,472.00 28.49
Group 2: Segment 4: Rev Type	4669 - STATE OWNED LAND						
4667 - VETERANS BENEFITS	4669 - STATE OWNED LAND	0.00		0.00	4,497.00	0.00	
010-3-145-4669-0000-40	STATE OWNED LAND	0.00	0.00	-4,497.00	0.00	4,497.00	0.00
Total Group 2: Segment 4: Rev Type	-4,497.00	0.00	-4,497.00	0.00	4,497.00	0.00	-44,472.00 28.49
Group 2: Segment 4: Rev Type	4671 - LOTTERY BEANO CHARITY GAMES						
4669 - STATE OWNED LAND	4671 - LOTTERY BEANO CHARITY GAMES	0.00		0.00	821,452.00	0.00	
010-3-145-4671-0000-40	LOTTERY BEANO CHARITY GAMES	0.00	0.00	-821,082.00	0.00	821,452.00	0.00
Total Group 2: Segment 4: Rev Type	-821,082.00	0.00	-821,082.00	0.00	821,452.00	0.00	370.00 100.05
Group 2: Segment 4: Rev Type	4682 - COURT FINES						
4671 - LOTTERY BEANO CHARITY GAMES	4682 - COURT FINES	0.00		0.00	821,452.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	-821,082.00	0.00	821,452.00	0.00	370.00 100.05

Group as: ***-1-***-2222-***-*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	This Period To Date	This Period To Date	This Period To Date	Ending	% Var.
010-3-145-4682-0000-40	-161.24	0.00	-161.24	0.00	0.00	500.00	0.00	0.00	338.76 310.10
COURT FINES	0.00	0.00	-161.24	0.00	0.00	500.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-161.24	0.00	-161.24	0.00	0.00	500.00	0.00	0.00	
4682 - COURT FINES	0.00	0.00	-161.24	0.00	0.00	500.00	0.00	0.00	
Group 2: Segment 4: Rev Type	4686 - REGISTRY OF MOTOR VEHICLES								
010-3-145-4686-0000-40	-11,333.50	0.00	-11,333.50	0.00	0.00	8,151.06	0.00	0.00	
REGISTRY OF MOTOR VEHICLES	0.00	0.00	-11,333.50	0.00	0.00	8,151.06	0.00	0.00	
Total Group 2: Segment 4: Rev Type	-11,333.50	0.00	-11,333.50	0.00	0.00	8,151.06	0.00	0.00	
4686 - REGISTRY OF MOTOR VEHICLES	0.00	0.00	-11,333.50	0.00	0.00	8,151.06	0.00	0.00	
Total Group 1: Segment 2: Source	-970,804.67	0.00	-970,804.67	0.00	0.00	875,195.82	0.00	0.00	
Code: 3 - STATE REVENUE	0.00	0.00	-970,804.67	0.00	0.00	875,195.82	0.00	0.00	
Group 1: Segment 2: Source	Code: 9 - TRANSFERS FROM OTHER FUNDS								
Group 2: Segment 4: Rev Type	4971 - TRANSFERS FROM SPECIAL REVENUE FUND								
010-9-145-4971-0000-40	0.00	0.00	0.00	0.00	0.00	497,502.00	0.00	0.00	
TRANSFERS FROM SPECIAL REVENUES	0.00	0.00	0.00	0.00	0.00	497,502.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	497,502.00	0.00	0.00	
4971 - TRANSFERS FROM SPECIAL	0.00	0.00	0.00	0.00	0.00	497,502.00	0.00	0.00	
Group 2: Segment 4: Rev Type	4975 - TRANSFERS FROM SEWER ENTERPRISE FUND								
010-9-145-4975-0000-40	0.00	0.00	0.00	0.00	0.00	33,700.40	0.00	0.00	
TRANSFERS FROM SEWER ENTERPRISE	0.00	0.00	0.00	0.00	0.00	33,700.40	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	33,700.40	0.00	0.00	
4975 - TRANSFERS FROM SEWER	0.00	0.00	0.00	0.00	0.00	33,700.40	0.00	0.00	
Group 2: Segment 4: Rev Type	4978 - TRANSFERS FROM TRUST FUNDS								
010-9-145-4978-0000-40	0.00	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	
TRANSFERS FROM TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	
4978 - TRANSFERS FROM TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	
Total Group 1: Segment 2: Source	0.00	0.00	0.00	0.00	0.00	680,202.40	0.00	0.00	
Code: 9 - TRANSFERS FROM OTHER	0.00	0.00	0.00	0.00	0.00	680,202.40	0.00	0.00	
-21,450,380.25	0.00	-21,450,380.25	0.00	-21,450,380.25	0.00	22,648,080.69	-42,430.80	1,155,269.64	105.39
140 Account(s) totaling:									

Filter by: Segment 1: 600
 Segment 2: 0, 1, 3
 Group as: ***-**-**-**-11-***

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date					
Group 1: Segment 5: Year Exp									
600-1-000-0000-20-5300	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	-49,518.75	66.03
SEWER EXPANSION STUDY	0.00	0.00						-49,518.75	25,481.25
Total Group 1: Segment 5: Year Exp	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	-49,518.75	25,481.25
Code: 20 - FISCAL YEAR 2020									
Group 1: Segment 5: Year Exp									
600-0-000-0000-50-5101	3,230.00	0.00						-3,016.79	93.40
SALARY-CHAIRMAN	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00	-3,016.79	213.21
600-0-000-0000-50-5102	4,286.00	0.00						-4,427.60	
SALARY-MEMBERS	0.00	0.00	4,286.00	0.00	0.00	0.00	0.00	-4,427.60	103.30
600-0-000-0000-50-5105	21,238.32	0.00						-21,238.32	
SALARY-SUPERINTENDENT	0.00	0.00	21,238.32	0.00	0.00	0.00	0.00	-21,238.32	0.00
600-0-000-0000-50-5106	1,000.00	0.00						-52.65	
SALARY-DEPT. WORKER	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	-52.65	947.35
600-0-000-0000-50-5107	11,384.19	0.00						-11,689.64	5.27
SALARY-ASSISTANT SUPERINTENDENT	0.00	0.00	11,384.19	0.00	0.00	0.00	0.00	-11,689.64	-305.45
600-0-000-0000-50-5108	8,047.09	0.00						-8,011.71	
SALARY-LABORER	0.00	0.00	8,047.09	0.00	0.00	0.00	0.00	-8,011.71	35.38
600-0-000-0000-50-5110	35,067.50	0.00						-35,054.37	99.56
SALARY-OFFICE MANAGER	0.00	0.00	35,067.50	0.00	0.00	0.00	0.00	-35,054.37	13.13
600-0-000-0000-50-5115	21,409.50	0.00						-21,001.70	
SALARY-CLERK-PART TIME	0.00	0.00	21,409.50	0.00	0.00	0.00	0.00	-21,001.70	407.80
600-0-000-0000-50-5131	1,500.00	0.00						-1,525.66	98.10
SALARY-EMERGENCY	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-1,525.66	-25.66
600-0-000-0000-50-5152	400.00	0.00						-400.00	101.71
BENEFITS-CLOTHING ALLOWANCE	0.00	0.00	400.00	0.00	0.00	0.00	0.00	-400.00	0.00
600-0-000-0000-50-5155	2,494.80	0.00						-3,179.72	100.00
BENEFITS-SICK TIME BUYBACK	0.00	0.00	2,494.80	0.00	0.00	0.00	0.00	-3,179.72	-684.92
600-0-000-0000-50-5156	300.00	0.00						-300.00	127.45
BENEFITS-SICK LEAVE BONUS	0.00	0.00	300.00	0.00	0.00	0.00	0.00	-300.00	0.00
Total Group 1: Segment 5: Year Exp	110,357.40	0.00	110,357.40	0.00	0.00	0.00	0.00	-109,898.16	99.24
Code: 50 - EXPENSES									
Group 1: Segment 5: Year Exp									

Group as: *** - *** - *** -11-***

Parameters: Fiscal Year: 2020

Start Date: 7/1/2019

end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
600-0-000-0000-70-5210	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,669.05	830.95
ENERGY-GAS	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-1,669.05	66.76
600-0-000-0000-70-5211	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-20,223.27	
ENERGY-ELECTRICITY	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	-20,223.27	101.12
600-0-000-0000-70-5230	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-67,496.67	
NONENERGY-FLOW CHARGES	0.00	0.00	85,000.00	0.00	0.00	0.00	0.00	-67,496.67	17,503.33
600-0-000-0000-70-5231	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,575.80	
NONENERGY-WATER	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-3,575.80	177.79
600-0-000-0000-70-5240	750.00	0.00	0.00	0.00	0.00	0.00	0.00	-831.86	
VEHICLE EXPENSE & REPAIR	0.00	0.00	750.00	0.00	0.00	0.00	0.00	-831.86	110.89
600-0-000-0000-70-5241	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-17.88	
COMPUTER EXPENSE & REPAIR	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	-17.88	1.19
600-0-000-0000-70-5243	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LINES & MANHOLES	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
600-0-000-0000-70-5245	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,584.00	
GENERATOR REPAIRS & MAINTENANCE	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	-1,584.00	45.26
600-0-000-0000-70-5246	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-19,720.34	
EQUIPMENT REPAIRS & MAINTENANCE	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	-19,720.34	197.20
600-0-000-0000-70-5250	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-535.64	
BUILDING REPAIRS & MAINTENANCE	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	-535.64	21.43
600-0-000-0000-70-5251	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
OPERATIONS & MAINTENANCE	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
600-0-000-0000-70-5300	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	-3,774.75	
PROFESSIONAL & TECHNICAL	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00	-3,774.75	3,625.25
600-0-000-0000-70-5301	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-868.50	51.01
ENGINEERING/CONSULTANTS	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	14,131.50
600-0-000-0000-70-5302	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	-100.00	
LEGAL FEES	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	-100.00	7,400.00
600-0-000-0000-70-5303	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,141.00	
INSPECTION FEES	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	-1,141.00	859.00
600-0-000-0000-70-5340	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,363.68	
TELEPHONE PUMP STATIONS	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00	-1,363.68	109.09
600-0-000-0000-70-5343	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TELEPHONE 669-5111	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00

Group as: *** - *** - *** -11-***

Parameters: Fiscal Year: 2020

Start Date: 7/1/2019

end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:	
		This Period To Date	Allocated	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date
600-0-000-0000-70-5344	400.00	0.00		0.00		0.00		0.00	
COMPUTER LINE 669-6860	0.00	0.00	400.00	0.00		0.00		0.00	400.00
600-0-000-0000-70-5345	400.00	0.00		0.00		0.00		-382.41	
CELL PHONES	0.00	0.00	400.00	0.00		0.00		-382.41	17.59
600-0-000-0000-70-5346	1,100.00	0.00		0.00		0.00		-237.11	95.60
POSTAGE	0.00	0.00	1,100.00	0.00		0.00		-237.11	862.89
600-0-000-0000-70-5347	1,000.00	0.00		0.00		0.00		-190.44	
ADVERTISING	0.00	0.00	1,000.00	0.00		0.00		-190.44	809.56
600-0-000-0000-70-5420	800.00	0.00		0.00		0.00		-644.80	19.04
OFFICE SUPPLIES	0.00	0.00	800.00	0.00		0.00		-644.80	155.20
600-0-000-0000-70-5481	550.00	0.00		0.00		0.00		-107.00	80.60
GASOLINE & DIESEL FUELS	0.00	0.00	550.00	0.00		0.00		-107.00	443.00
600-0-000-0000-70-5581	1,500.00	0.00		0.00		0.00		0.00	19.45
PUMPING STATION SUPPLIES & EQUIPM	0.00	0.00	1,500.00	0.00		0.00		0.00	1,500.00
600-0-000-0000-70-5710	100.00	0.00		0.00		0.00		0.00	
TRAVEL	0.00	0.00	100.00	0.00		0.00		0.00	100.00
600-0-000-0000-70-5850	25,000.00	0.00		25,000.00	0.00	0.00		0.00	25,000.00
ANNUAL CAPITAL EXPENSE	0.00	0.00	25,000.00	0.00		0.00		0.00	0.00
600-0-000-0000-70-5851	2,000.00	0.00		0.00		0.00		-1,618.60	
OFFICE EQUIPMENT	0.00	0.00	2,000.00	0.00		0.00		-1,618.60	381.40
600-0-000-0000-70-5852	1,500.00	0.00		0.00		0.00		0.00	80.93
SAFETY EQUIPMENT	0.00	0.00	1,500.00	0.00		0.00		0.00	1,500.00
600-0-000-0000-70-5961	44,933.87	0.00		0.00		0.00		-44,933.87	
TRANSFERS TO GENERAL FUND	0.00	0.00	44,933.87	0.00		0.00		-44,933.87	0.00
Total Group 1: Segment 5: Year Exp	244,583.87	0.00		0.00		0.00		-171,016.47	73,567.40
Code: 70 - EXPENSES	0.00	244,583.87		0.00		0.00		-171,016.47	69.92
42 Account(s) totaling:		429,941.27		0.00		429,941.27		-330,433.38	99,507.89
								-330,433.38	76.86

Filter by: Segment 1: 600
Segment 2: 2
Group as: ***,-*,***,-11,***

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Expenditure Ledger

Account Number	Transfer:			Journal Entry:			Receipt:			Payment:		
	Budget	Encumbered	Allocated	This Period	To Date	This Period	To Date	This Period	To Date	This Period	To Date	% Var.
Group 1: Segment 5: Year Exp												
600-2-000-0000-19-5799	1,548.75	0.00		0.00		0.00		0.00		-1,548.75		
FY19 SEWER EXPENSE ENCUMBRANCES	0.00	0.00		1,548.75		0.00		0.00		-1,548.75		0.00 100.00
Total Group 1: Segment 5: Year Exp	1,548.75	0.00		0.00		0.00		0.00		-1,548.75		
Code: 19 - FISCAL YEAR 2019												
	0.00	0.00		1,548.75		0.00		0.00		-1,548.75		0.00 100.00
1 Account(s) totaling:												
	0.00	0.00		1,548.75		0.00		0.00		-1,548.75		0.00 100.00

Filter by: Segment 1: 600
 Group as: ***-1***-2222-***_**

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:		Journal Entry:		Receipt:		Payment:		
		This Period To Date	Allocated	This Period To Date	Ending					
Group 1: Segment 2: Source										
Code: 1 - LOCAL REVENUE										
Group 2: Segment 4: Rev Type										
600-1-000-4174-6900-40	0.00	0.00	0.00	0.00	0.00	1,075.58	0.00	0.00	1,075.58 0.00	
ADDITIONAL INTEREST ON SEWER LIENS	0.00	0.00	0.00	0.00	0.00	1,075.58	0.00	0.00	1,075.58 0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	1,075.58	0.00	0.00	1,075.58	
4174 - INTEREST ON OTHER BILLS	0.00	0.00	0.00	0.00	0.00	1,075.58	0.00	0.00	1,075.58 n/a	
Group 2: Segment 4: Rev Type	4175 - INTEREST ON COMMITTED BILLS	-3,031.44	0.00	-3,031.44	0.00	1,154.93	0.00	0.00	-1,876.51 38.10	
600-1-000-4175-0000-40	0.00	0.00	0.00	0.00	0.00	1,154.93	0.00	0.00	-1,876.51 38.10	
INTEREST ON SEWER BILLS	0.00	0.00	0.00	0.00	0.00	1,154.93	0.00	0.00	-1,876.51 38.10	
Total Group 2: Segment 4: Rev Type	-3,031.44	0.00	-3,031.44	0.00	0.00	1,154.93	0.00	0.00	-1,876.51 38.10	
Group 2: Segment 4: Rev Type	4210 - UTILITY USAGE CHARGES	0.00	0.00	0.00	0.00	2,648.07	0.00	0.00	2,648.07 0.00	
600-1-000-4210-6311-19	0.00	0.00	0.00	0.00	0.00	2,648.07	0.00	0.00	2,648.07 0.00	
818 USER CHARGES	0.00	0.00	0.00	0.00	0.00	2,315.56	0.00	0.00	2,315.56 0.00	
600-1-000-4210-6312-19	0.00	0.00	0.00	0.00	0.00	2,315.56	0.00	0.00	2,315.56 0.00	
2/19 USER CHARGES	0.00	0.00	0.00	0.00	0.00	128,611.34	0.00	0.00	128,611.34 0.00	
600-1-000-4210-6313-20	-128,654.00	0.00	-128,654.00	0.00	0.00	128,611.34	0.00	0.00	128,611.34 0.00	
8/19 USER CHARGES	0.00	0.00	-128,654.00	0.00	0.00	128,611.34	0.00	0.00	128,611.34 0.00	
600-1-000-4210-6314-20	-128,654.00	0.00	-128,654.00	0.00	0.00	155,269.17	-1,887.39	0.00	-1,887.39 99.97	
2/20 USER CHARGES	0.00	0.00	-128,654.00	0.00	0.00	155,269.17	-1,887.39	0.00	-1,887.39 99.97	
600-1-000-4210-6726-20	-10,306.00	0.00	-10,306.00	0.00	0.00	17,526.78	0.00	0.00	17,526.78 0.00	
FY20 SEWER LIENS ADDED TO TAXES	0.00	0.00	-10,306.00	0.00	0.00	17,526.78	0.00	0.00	17,526.78 0.00	
600-1-000-4210-6890-40	-286.00	0.00	-286.00	0.00	0.00	1,080.16	0.00	0.00	1,080.16 0.00	
SEWER LIENS IN TAX TITLE	0.00	0.00	-286.00	0.00	0.00	1,080.16	0.00	0.00	1,080.16 0.00	
Total Group 2: Segment 4: Rev Type	-267,900.00	0.00	-267,900.00	0.00	0.00	307,451.08	-1,887.39	-1,887.39	-1,887.39 99.97	
4210 - UTILITY USAGE CHARGES	0.00	0.00	-267,900.00	0.00	0.00	307,451.08	-1,887.39	-1,887.39	-1,887.39 99.97	
Group 2: Segment 4: Rev Type	4473 - SEWER PERMITS & FEES	-115.00	0.00	0.00	0.00	475.00	0.00	0.00	475.00 0.00	
600-1-000-4473-0010-40	0.00	0.00	-115.00	0.00	0.00	475.00	0.00	0.00	475.00 0.00	
DRAIN LAYERS PERMIT	-8,016.00	0.00	-8,016.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00 0.00	
600-1-000-4473-0020-40	0.00	0.00	-8,016.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00 0.00	
CONNECTION FEES	-644.00	0.00	-644.00	0.00	0.00	250.00	0.00	0.00	250.00 0.00	
600-1-000-4473-0030-40	0.00	0.00	-644.00	0.00	0.00	250.00	0.00	0.00	250.00 0.00	
APPLICATION FEES	-8,775.00	0.00	-8,775.00	0.00	0.00	3,725.00	0.00	0.00	3,725.00 0.00	
Total Group 2: Segment 4: Rev Type	-8,775.00	0.00	-8,775.00	0.00	0.00	3,725.00	0.00	0.00	3,725.00 0.00	

Group as: ***-1-***-2222-***_*

Parameters: Fiscal Year: 2020 Start Date: 7/1/2019 end: 6/30/2020

Ledger History - Variance - Revenue Ledger

Account Number	Budget Encumbered	Transfer:			Journal Entry:			Receipt:			Payment:	
		This Period To Date	Allocated	To Date	This Period To Date	To Date	This Period To Date	To Date	This Period To Date	To Date	% Var.	
4473 - SEWER PERMITS & FEES	0.00	0.00	-8,775.00	0.00	3,725.00	0.00	3,725.00	0.00	-5,050.00	0.00	42.45	
Group 2: Segment 4: Rev Type												
600-1-0004820-0000-40	0.00	0.00	0.00	0.00	0.00	0.00	3,923.81	0.00	0.00	0.00	0.00	
EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	3,923.81	0.00	0.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	0.00	3,923.81	0.00	0.00	0.00	0.00	
4820 - EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	3,923.81	0.00	3,923.81	0.00	n/a	
Group 2: Segment 4: Rev Type												
600-1-0004840-0000-40	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	
Total Group 2: Segment 4: Rev Type	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00	
4840 - MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	
Total Group 1: Segment 2: Source	-279,706.44	0.00	0.00	-279,706.44	0.00	0.00	317,405.40	-1,887.39	-1,887.39	35,811.57	112.80	
Code: 1 - LOCAL REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	317,405.40	-1,887.39	-1,887.39	35,811.57	112.80	
13 Account(s) totaling:	0.00	0.00	-279,706.44	0.00	317,405.40	-1,887.39	35,811.57	35,811.57	35,811.57	35,811.57	112.80	

REPORT OF THE TOWN TREASURER

TRUST FUNDS	AS OF	6/30/2020
	ORIGINAL PRINCIPAL	
SPECIAL TRUST		
CHARLES S. CHASE TRUST	\$ 1,000.00	
PREVIOUS INTEREST EARNED	1,588.49	
INTEREST EARNED FY 2020	33.02	
AWARD PAID	50.00	
ENDING BALANCE	\$ 2,571.51	
MEMORIAL TRUST LIBRARY	\$ 1,410.00	
PREVIOUS INTEREST EARNED	1,457.62	
INTEREST EARNED FY 2020	37.31	
ENDING BALANCE	\$ 2,904.93	
OPEB LIABILITY TRUST FUND	\$ 1,014,158.31	
PREVIOUS INTEREST EARNED	90,779.35	
INTEREST EARNED FY 2020	34,524.54	
DEPOSITED	135,000.00	
ENDING BALANCE	\$ 1,274,462.20	
ELDERLY AND DISABILITY FUND	\$ 1,506.98	
PREVIOUS INTEREST EARNED	19.04	
INTEREST EARNED FY2020	20.61	
DEPOSIT	340.00	
ENDING BALANCE	\$ 1,886.63	
CEMETERY PERPETUAL CARE		
JOSHUA BLISS	\$ 5,000.00	BENJAMIN F. GOFF 100.00
SUBMIT BABBITT	150.00	EMERSON W. GOFF 100.00
MARY J. BRIGGS	100.00	EPHIRA GOFF 100.00
EDGAR A. ESSEX	200.00	TRUMAN N. GOFF 100.00
EBENEZER GAY	150.00	ZENAS H. GOFF 200.00
WILLIAM D. GOFF	100.00	JOHN H. HARLOW 100.00
BLISS-ARTHUR HATHAWAY	200.00	ALFRED A. HORTON 100.00
NANCY JONES	150.00	JOHN H. HORTON 100.00
DR. A.J. SMITH	150.00	NELSON HORTON 100.00
MARTHA L. SMITH	50.00	JOB PAULL 100.00
RUFUS P. HORTON	400.00	ROBERT S. WATERMAN 100.00
CHARLES OSMAN GAY	200.00	ETTA WESTCOTT 100.00
SARAH BABBITT	100.00	WESTCOTT & MCNALLY 200.00
JOSEPH GOODING	142.75	FRANCIS J. WHEELER 100.00
JOSEPHINE G. THAXTER	100.00	SHUBEL WHEELER 100.00
WILLIAM WALKER	250.00	THOMAS B. WITHERELL 100.00
JESSE P. GOFF	100.00	HORTON-PAULL 200.00
GEORGE H. HORTON	100.00	GILBERT STRANGE 300.00
E. & J. LINCOLN	200.00	OLIVER P. SIMONS 721.00
JOSIAH R. TALBOT	100.00	CHARLES E. CARR* 500.00
EMERY WHITE	200.00	ISABELLE W. SNOW* 100.00
EMELINE WILLIAMS	100.00	N. ALLEN WALKER 883.00

KAY SMITH	500.00	WILLIAMS	100.00
BRIGGS	125.00	SMITH	50.00
HARRIET M. BRIGGS	200.00	BENNETT	200.00
HELEN C. BRIGGS	75.00	ERNEST H. SMITH	200.00
SYLVANUS JONES	100.00	INGALLS	500.00
NATHAN WALKER	100.00	TOOHEY	500.00
WENDELL WEED	100.00	JONES	500.00
CHARLES & MARY OLNEY	200.00	WALTON	500.00
ASA & HANNAH WATERMAN	200.00	CROTTY	500.00
BLISS-WESTCOAT	200.00		
DAVID W. FRANCIS	100.00	TOTAL	21,396.75
ALBERT F. GOFF	50.00	PREVIOUS INTEREST EARNED	899.71
ELBRIDGE G. FRANCIS	200.00	INTEREST EARN 2018	290.04
GEORGE E. FRANCIS	100.00		
JAMES COREY	350.00	ENDING BALANCE	22,586.50
JOHN & ALICE LIMA	700.00	TOTAL TRUST FUNDS	1,304,411.77
DIGHTON VETERANS CEM	350.00		
JEFFERY ALLIE	350.00		
ELIZABETH MULLANEY	350.00		
DONNA DEMOURA	350.00		
AUDREY FURTADO	900.00		

TAX COLLECTORS REPORT										
RECONCILIATION WORKSHEET										
TOWN	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	ADJ	COLLECTORS CALCULATION	PRINTOUT REPT. BALS.	REFUNDS NEEDED
REAL ESTATE										
FY2020	<u>16,110,463.19</u>	<u>13,935.93</u>	<u>15,531,516.60</u>	<u>77,071.59</u>	<u>197,726.27</u>	<u>0.01</u>	<u>318,084.67</u>	<u>332,219.53</u>	<u>(14,134.86)</u>	
FY2019	<u>224,378.59</u>	<u>10,875.16</u>	<u>994.10</u>	<u>194,269.20</u>	<u>815.46</u>	<u>38,735.00</u>	<u>0.19</u>	<u>\$ 2,428.38</u>	<u>2,428.38</u>	<u>(0.00)</u>
FY2018	<u>6,723.39</u>			<u>3,623.10</u>		<u>3,100.29</u>		<u>\$ 0.00</u>		<u>0.00</u>
FY2017								<u>\$</u>		
PERSONAL PROPERTY										
FY2020	<u>2,500,621.37</u>			<u>2,492,713.78</u>	<u>132.89</u>			<u>7,774.70</u>	<u>8,481.56</u>	<u>(706.86) POSS REF</u>
FY2019	<u>7,482.08</u>			<u>3,184.72</u>				<u>4,297.36</u>	<u>4,297.36</u>	
FY2018	<u>1,999.63</u>			<u>10.89</u>				<u>1,988.74</u>	<u>1,988.74</u>	
FY2017	<u>3,653.35</u>							<u>3,653.35</u>	<u>3,653.35</u>	
FY2016	<u>1,779.62</u>							<u>1,779.62</u>	<u>1,779.62</u>	
FY2015	<u>6,466.69</u>							<u>6,466.69</u>	<u>6,466.69</u>	
FY2014	<u>6,688.00</u>							<u>6,688.00</u>	<u>6,688.00</u>	
FY2013	<u>6,124.25</u>							<u>6,124.25</u>	<u>6,124.25</u>	
FY2012	<u>5,477.04</u>							<u>5,477.04</u>	<u>5,477.04</u>	
FY2011	<u>2,958.09</u>							<u>2,958.09</u>	<u>2,958.09</u>	
CPA										
FY2020	<u>115,873.15</u>			<u>111,514.12</u>	<u>1,048.48</u>	<u>1,224.98</u>		<u>2,085.57</u>	<u>2,113.82</u>	<u>(28.25) [POSS REF</u>
FY2019	<u>1,401.23</u>		<u>8.16</u>	<u>1,160.55</u>	<u>8.16</u>	<u>240.68</u>		<u>0.00</u>		<u>0.00</u>
FY2018	<u>38.06</u>			<u>14.47</u>		<u>23.59</u>		<u>0.00</u>		<u>0.00</u>
FY2017										
MOTOR VEHICLE										
	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	ADJ	COLLECTORS CALCULATION	out stand PRINTOUT REPT. BALS.	REF Due
FY2020	<u>1,256,094.56</u>	<u>3,751.12</u>		<u>1,093,648.54</u>	<u>21,098.50</u>			<u>145,098.64</u>	<u>145,257.42</u>	<u>158.76 FUTURE COMM</u>
FY2019	<u>117,160.82</u>	<u>142,323.74</u>	<u>16,062.63</u>	<u>226,307.36</u>	<u>21,143.29</u>			<u>28,096.54</u>	<u>28,141.75</u>	<u>(45.21)</u>
FY2018	<u>25,862.92</u>	<u>218.54</u>	<u>2,438.61</u>	<u>14,574.35</u>	<u>3,404.44</u>			<u>10,541.28</u>	<u>10,541.28</u>	<u>(0.00)</u>
FY2017	<u>9,048.00</u>		<u>706.47</u>	<u>3,716.44</u>	<u>806.47</u>			<u>5,231.56</u>	<u>5,231.56</u>	<u>(0.00)</u>
FY2016	<u>6,575.22</u>			<u>1,860.73</u>	<u>151.25</u>			<u>4,563.24</u>	<u>4,563.24</u>	
FY2015	<u>3,072.94</u>			<u>496.78</u>	<u>211.25</u>			<u>2,364.91</u>	<u>2,364.91</u>	
FY2014	<u>2,947.73</u>			<u>23.33</u>				<u>2,924.40</u>	<u>2,924.40</u>	
FY2013	<u>2,830.04</u>				<u>216.25</u>			<u>2,613.79</u>	<u>2,613.79</u>	<u>0.00</u>
FY2012	<u>3,662.98</u>				<u>273.75</u>			<u>3,389.23</u>	<u>3,389.23</u>	<u>0.00</u>
FY2011	<u>2,493.55</u>				<u>211.25</u>			<u>2,282.30</u>	<u>2,282.30</u>	<u>0.00</u>
FY2010	<u>2,049.96</u>							<u>2,049.96</u>	<u>2,049.96</u>	<u>0.00</u>
FY2009	<u>2,166.72</u>				<u>217.50</u>			<u>1,949.22</u>	<u>1,949.22</u>	<u>(0.00)</u>
FY2008	<u>2,302.30</u>							<u>2,302.30</u>	<u>2,302.30</u>	<u>0.00</u>

FY2007	4,740.12								4,740.12	4740.12	0.00
FY2006	6,496.98								6,496.98	\$ 6,496.98	0.00
FY1997											
BOAT	<u>BEGINNING BALANCE</u>	<u>COMMITMENTS</u>	<u>REFUNDS</u>	<u>COLLECTIONS</u>	<u>ABATEMENTS</u>	<u>TAX TITLE</u>	<u>ADJUSTMENT</u>	<u>COLLECTORS CALCULATION</u>	<u>PRINTOUT REPT. BALS.</u>	<u>CORRECTIONS NEEDED</u>	
FY2020	6,830.00			4,862.75	289.25			1,678.00	1,678.00		
FY2019	1,445.00			53.00				1,392.00	1,392.00		
FY2018	1,199.00							1,199.00	1,199.00		
FY2017	835.00							835.00	835.00		
FY2016	893.00							893.00	893.00		
FY2015	866.00							866.00	866.00		
FY2014	1,526.00							1,526.00	1,526.00		
FY2013	1,689.00							1,689.00	1,689.00		
FY2012	1,256.00							1,256.00	1,256.00		
FY2011	1,453.00							1,453.00	1,453.00		
FY2010											
SEWER	<u>BEGINNING BALANCE</u>	<u>COMMITMENTS</u>	<u>REFUNDS</u>	<u>COLLECTIONS</u>	<u>ABATEMENTS</u>	<u>SEW LIEN</u>	<u>ADJUSTMENT</u>	<u>COLLECTORS CALCULATION</u>	<u>PRINTOUT REPT. BALS.</u>	<u>REFUND NEEDED</u>	
FY20AUG19/FEB20	309,278.44	1,887.39		283,880.51	2,210.47			25,074.85	25,398.40	(323.55)	
2/28/2019	12,107.43			2,315.56		9,791.87					
8/30/2018	11,622.92			2,648.07		8,974.85					
WATER DISTRICT	<u>BEGINNING BALANCE</u>	<u>COMMITMENTS</u>	<u>REFUNDS</u>	<u>COLLECTIONS</u>	<u>ABATEMENTS</u>	<u>TAX TITLE</u>	<u>ADJUSTMENT</u>	<u>COLLECTORS CALCULATION</u>	<u>PRINTOUT REPT. BALS.</u>	<u>CORRECTIONS NEEDED</u>	
REAL ESTATE										Refunds Due	
FY2020	1,044,803.24			1,010,802.88	790.04	14,394.26		18,816.06	19,070.41	(254.35)	
FY2019	10,198.26	61.47		7,752.12	61.47	2,446.14					
FY2018	218.76					218.76					
FY2017											
PERSONAL PROPERTY											
FY2020	134,910.30			134,391.98				518.32	549.20	(30.88) POSS REF	
FY2019	394.68			78.34				316.34	316.34	0.00	
FY2018	164.97			0.73				164.24	164.24		
FY2017	341.02							341.02	341.02		
FY2016	193.54							193.54	193.54		
FY2015	696.52							696.52	696.52		

FY2014	489.19						489.19	489.19	-
FY2013	386.70						386.70	386.70	-
FY2012	496.00						496.00	496.00	-
FY2011	301.86						301.86	301.86	-
FY2010							-	-	-
FY2009							-	-	-

NO. DIGHTON FIRE DISTRICT	BEGINNING BALANCE	+	COMMITMENTS	REFUNDS	COLLECTIONS*	ABATEMENTS	TAX TITLE	ADJUSTMEN	COLLECTORS CALCULATION	PRINTOUT REPT. BALS.	CORRECTIONS NEEDED
REAL ESTATE											
FY2020			85,419.35		84,255.07		225.11		939.17	939.17	
FY2019	513.43				513.43				-		
FY2018									-		
FY2017									-		
PERSONAL PROPERTY											
FY2020			4,348.84		4,342.39			0.08	6.53	6.53	
FY2019	1.82				1.82				-		
FY2018									-		
ELECTRIC LIGHT DISTRICT	BEGINNING BALANCE		COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	ADJUSTMEN	COLLECTORS CALCULATION	PRINTOUT REPT. BALS.	CORRECTIONS NEEDED
REAL ESTATE											
FY2020			73,150.21		71,098.48	38.34	993.40		1,019.99	1,057.36	(37.37)
FY2019	1,669.94			10.34	1,363.39	10.34	306.55		(0.00)	-	(0.00)
FY2018	66.89				24.74		42.15		0.00	-	0.00
FY2017									-		
PERSONAL PROPERTY											
FY2020			5,838.57		5,825.91				12.66	20.51	(7.85) POSS REF
FY2019	35.35				6.88				28.47	28.47	0.00
FY2018	15.31				0.08				15.23	15.23	-
FY2017	28.81								28.81	28.81	-
FY2016	11.34								11.34	11.34	-
FY2015	23.29								23.29	23.29	-
FY2014	30.29								30.29	30.29	-
FY2013	25.62								25.62	25.62	-
FY2012	29.43								29.43	29.43	-
FY2011	18.20								18.20	18.20	-

Building Department Annual Report

I respectfully submit this annual report of the Building Department to the people of the Town of Dighton. Year 2020 proved to be challenging in the midst of a Pandemic. The Building Department remained operational despite Town Buildings being closed for most of the year. Permits issued actually exceeded last year's count by almost 10%, issuing a total of 954 Permits. Newly constructed homes were consistent from last year with 23 Permits issued.

I recognize the sacrifices of the people of this community and commend the exceptional effort of the Building Department staff during this difficult year. Only because of the dedication and cooperation of all were we able to safely maintain inspectional services.

Below is a partial list of the permits issued through the Building Department

Total Building Permits..... 348

New Homes.....	23
Additions.....	11
Weatherization.....	22
Solar Systems.....	40

Commercial..... 10

Electrical Permits.....	257
Gas Permits.....	130
Plumbing Permits.....	109
Sheet Metal Permits.....	31
Trench Permits.....	79

TOTAL - 954

Respectfully Submitted



James D Aguiar Jr.
Building Commissioner



2020

ANNUAL REPORT OF THE BOARD OF HEALTH

To the Citizens of Dighton,

The Dighton Board of Health (BOH) is an interdisciplinary and community-focused department with primary goals of protecting and improving the health and quality of life for all Dighton residents, workers, and visitors. To protect and promote public health, the Dighton Board of Health manages and implements education, prevention, and regulatory programs and participates in private and intergovernmental programs as well as regional coalitions. The Board of Health administers health inspections (food establishments, tenements, condemnations); sanitation inspections and enforcement (Title V) including soil evaluations; animal control; tobacco control; storm water by-law administration; town nurse functions, including emergency immunization dispensing site planning and operation; health nuisance abatement (abandoned houses); solid waste disposal; recycling; and household hazardous waste disposal initiatives.

This year, the Dighton Board of Health responded to the unforeseen SARS-CoV-2 (COVID-19) pandemic. As the world learned how to respond to and manage the viral pandemic, the staff of the Dighton Board of Health continued to stay current on the frequently changing guidelines set forth by the Massachusetts Department of Public Health and the Centers for Disease Control. This was critical as the Board of Health is the Town entity responsible for the implementation of COVID-19 protocols and local enforcement, as well as the public outreach for the prevention and spread of the disease. The public outreach required providing education materials and guidance, attending meetings, and performing compliance inspections for: playgrounds and parks, construction site meetings at Bristol County Agricultural High School, local recreational sports leagues and school teams, businesses, multiple elections and Town Meetings, weddings, auction sites, craft fairs, food bank, parades, Boy Scouts, tree lighting ceremony, churches, and layouts of school classrooms and cafeterias.

The responsibilities of responding to the pandemic overlayed on top of the regular Board of Health office workload. The State Department of Public Health subjected Boards of Health to insurmountable stress and workloads. The Dighton Board of Health staff was severely strained to keep pace with this unexpected workload but rose to the challenge. Thankfully, the Board of Selectmen authorized the use of CARES Act funds for the Board of Health staff to work additional hours to manage the ongoing public health crisis. The Health Agent and Office Manager were considered essential personnel and the Dighton Board of Health office never closed during the pandemic.

Another important element in the effort to prevent the spread of COVID-19 was contract tracing of positive cases. The Town Nurse conducted contact tracing until the number of new cases became overwhelming. In December, the Health Agent and Office Manager received training and took over the essential contact tracing effort. There were approximately 400 positive cases in Dighton in 2020, with nearly half of the cases occurring in December.

Thomas J. Pires, Matthew Tanis, and Kevin Bernardo were reappointed to the Board and continued to work on identifying areas of greatest need within the department including rules and regulations. The Health Agent, Todd Pilling, has continued to bring a high level of knowledge to the department. Mr. Pilling has continued to show excellence in the position and has been a great asset to the Board of Health. Similar to the health agent, Office Manager Rosalind Grassie has continued to be a highly valued asset to the department.

There have been changes to tobacco regulations within the Commonwealth, which the Board of Health has had to aid in implementation. A comprehensive tobacco control plan that includes the ban of all flavored vaping products and the ban of flavored tobacco began in June 2020.

The Board of Health conducted a Household Hazardous Waste Day in 2020. The event was very successful, in part because of the promotion of the event, and in part because so many people were home due to the pandemic that a lot of basements and garages were cleaned out.

Also, in 2020, Eastern Equine Encephalitis (EEE) was once again a concern in Dighton and the region. Although Covid-19 restrictions reduced human exposure to mosquitoes, the Board worked to help reduce the risk of contracting the disease by the residents of the community. Once notified of the high-risk level, the Board took immediate action and instituted outdoor dusk to dawn bans on use of town owned property. The Board was an advocate for aerial spraying of mosquitoes in the region and in August and September the state implemented an adulticide aerial spraying campaign conducted by the Massachusetts Department of Public Health in conjunction with Massachusetts Department of Agriculture and other State agencies. The Board greatly appreciates this measure that was taken to help slow the spread of disease. In concert with those efforts, the Bristol County Mosquito Control Project continued an intensive spray program in the community to help keep the disease at bay.

The Board is faced with the constant challenge in recycling disposal costs. The Board is continually looking for alternatives or solutions to the increased rate, but unfortunately as this is a nationwide problem, the Board has been unable to find a solution. It would be helpful if residents would practice proper recycling habits and not dispose of plastic bags or contaminated materials in the recycling. The curbside textile recycling program (pink bags) has been running since 2019. Thus far, this program has proved to be valuable in keeping usable materials out of the trash (approximately 3000 pounds/month) and look forward to continued success.

The Board of Health is responsible for promoting public health in Dighton and as such, investigations of health and environmental problems are coordinated and conducted. This ensures

that health requirements governing food service establishments, sewage disposal, minimum housing standards, camps, and semi-public swimming areas are met. The following is a list of licenses and related inspections that were conducted during the year.

16	- Food service establishments
8	- Retail food establishments
7	- Temporary food establishments
3	- Mobile food establishments
16	- Milk / Cream Permit
4	- Schools
2	- Group homes
1	- Semi-public swimming pools
7	- Septage Hauler
41	- Septic Installer licenses
55	- Sanitation permits
52	- Soil Exams / Percolation tests witnessed
7	- Well Permits
198	- Inspections of new and repaired septic systems
7	- Tobacco
16	- Barn Permits
21	- Stable Permits
17	- Title 5 Inspector Licenses
52	- Title 5 Report reviews
10	- Stormwater Permits
438	- Bulky Item Stickers Sold

Aside from this, the Dighton Board of Health submitted food establishment reporting requirements to the MA Department of Public Health as well as responded to complaints regarding nuisances and housing complaints.

The Board of Health continues to participate in the Bristol County Public Health Emergency Preparedness Coalition. This coalition consists of multiple Southeastern Massachusetts communities. These towns are working together so that all communities are able to handle possible public health related emergencies with far reaching implications, not just related to bioterrorism, but also to flu pandemics and natural disasters. Through the participation with the coalition and the Emergency Preparedness Committee, the Board of Health has developed a Public Health Emergency Response Plan that includes the proposed operation of an Emergency Dispensing Site within the Town. If needed, this dispensing site will go into operation as part of the Strategic National Stockpile. The Emergency Preparedness Committee also focuses on emergency planning, sheltering needs and enhanced emergency response capabilities within the Town of Dighton.

In conclusion, the future of the Town will be influenced by external forces beyond Dighton's control, but will work hard to ensure a good quality of life for all residents and the town itself. We must ensure that the Board of Health functions efficiently and effectively to meet both

old and new challenges. We thank Chief Robert MacDonald and the Police Department; Chief Christopher Maguy and the Fire Department; Selectman Nancy Goulart for her dedication to the Stormwater Committee, Town Administrator Mallory Aronstein and Administrative Assistant Karin Brady, Superintendent Thomas Ferry and the Highway Department; Alice E. Souza and the Council on Aging; Lori Desmarais, Town Nurse; James Aguiar, Building Commissioner; Christopher Costa, Plumbing Inspector; Thomas Ross, Electrical Inspector; Stacy Ferry, Animal Control Officer and Animal Inspector; Rosalind Grassie, Office Manager to the Board of Health; Todd Pilling, Health Agent; the Friends of the Dighton Animal Shelter; Marilyn Edge and Seth Baker, Western Bristol County Tobacco Control; Superintendent Adele Sands, Principal Kevin Braga, and the personnel and administration of Bristol County Agricultural High School; Superintendent Dr. Anthony Azar, Principal John Gould and the Dighton-Rehoboth Regional School District.

Respectfully submitted,

Dighton Board of Health

Thomas J. Pires, Chairman

Todd Pilling, Health Agent / Inspector

Matthew Tanis, Vice-Chairman

Rosalind Grassie, Office Manager

Kevin Bernardo, Clerk

Lori Desmarais, Nurse

2020 ANNUAL REPORT

SEALER OF WEIGHTS & MEASURES

TOWN OF DIGHTON

The following report is for the Department of Weights and Measure for the period ending: December 31, 2020

Scales over 10,000 lbs. 0

5,000 to 10,000 lbs. 0

1,000 to 5,000 lbs. 0

100 to 1,000 lbs. 1

10 to 100 lbs. 6

0 to 10lbs. 0

Gas Pumps 48

Not Sealed 0

Total Fees Turned In: \$840.00

Ray White
Sealer of Weights & Measures



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET

P.O. BOX 603

DIGHTON, MA 02715-0603

Christopher J. Maguy

Chief

TEL: (508) 669-661

FAX: (508) 669-686

I, Christopher J. Maguy, respectfully submit my fourth annual report of the Fire Department as required by Section 42 of Chapter 48 of the Massachusetts General Laws. I want to thank the taxpayers for your continued support of this department. With this we have been able to replace Car 4, a Ford Crown Victoria which was a previous police cruiser with a new Chevrolet Bolt electric vehicle used for inspections. Car 3 was replaced with Squad 1, a new Ford F-350 Utility Body vehicle equipped with a plow. Car 3, a Ford F-250 was repurposed as Forestry 1 to replace an aging vehicle that had previously served as a Highway Department pickup. I would like to give a big thank you to former Highway Mechanic Jeffrey Gagnon for the work done to convert Car 3 into Forestry 1. A lot of modification/fabrication needed to be done to make this possible and because all your hard work this was possible along with many other projects, I asked Jeff to do for the fire department. Your efforts were much appreciated and good luck in any future endeavors.

The COVID-19 Pandemic has made operations difficult in trying to keep personnel and community members safe in the course of doing our functions, it has also brought to light many ideas on our operations. We have had to move to Zoom training for EMS continuing education except for in the case of practical trainings. We have instated a completely online open-air burning permit software. There have been many permits already put in on the system and I appreciate the public's patience as we navigate the transition. We have also signed on to utilize the permitting software the Building Department uses for all of our other permits making it a one stop shopping platform for residents, contractors, realtors, etc. We are hoping this system goes live in March or April some time. We have many new disinfecting devices as a result of the pandemic that we utilize to keep the apparatus and stations virus free. It is because of this equipment and these efforts this department has only had a couple of cases and a few close contacts but none of which came from time spent or worked at this department.

First, I would like to thank Deputy Fire Chief Steven Pontes for your support and leadership throughout this past year, knowing you are there to fill my role in my absence is a great piece of mind. Captain Christopher Ready has continued to be diligent in his role as the Fire Prevention Officer. His organization and efficiency allowed the department to process several hundred permits and inspections. This role has been especially busy with the ongoing expansion/improvements on the Bristol County Agricultural High School campus. I continue to look to my entire command staff frequently for their knowledge and support.



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET

P.O. BOX 603

DIGHTON, MA 02715-0603

Christopher J. Maguy

Chief

TEL: (508) 669-661

FAX: (508) 669-686

The department would like to recognize the newest member, Probationary Call Firefighter Nicholas Grassie. Congratulations, I look forward to working with you and wish you the best in your future endeavors with this department. I would also like to congratulate Firefighter/EMT-B Christopher Raposo, Firefighter Christopher Sgro and Firefighter/Paramedic Sarah Guilmette for successfully completing the Massachusetts Department of Fire Services Call/Volunteer Firefighting Academy in Fall River in November of 2020. This is a very difficult class made even more so with the pandemic going on. Class was shut down but after a long break and many changes to the layout of the class it was able to resume. Thank you for your patience and hard work put in. This training is truly a necessity to our town.

Thank you to the department's Ambulance Billing Clerk/Administrative Assistant Rebeca Moss. Rebeca continues to work tirelessly on processing all ambulance bills. Without the speedy processing and billing of runs, the Ambulance Revenues would not be what they are to help support this department. Rebeca continues to be an asset to me in assisting with the day-to-day paperwork of the department.

Thank you to Lieutenant Thomas Medeiros, Lieutenant Samuel Pine, Tyler Medeiros, Kyle Medeiros, Justin Daigneault, Christopher Caron, Zachary Smus and Dylan Borges for their dedication to the Dighton Junior Firefighter program. Without their commitment to training the young members of this organization, it would not be a success. Membership has increased over the past year and that is a true testament to the time and effort put into the program. This program is integral in laying the foundation of knowledge and enthusiasm for the fire service. It has produced several firefighters for this department and surrounding communities in years past. Recruiting new members to our department is vital to maintain and improve upon the level of support we provide to the community. The Junior Firefighter program is a great avenue for recruitment.

We continue to proudly participate and volunteer in various events throughout the year: the MDA Fill the Boot, the Annual Santa Run, the Cow Chip Festival, the Pan Mass Challenge, Touch-a-Truck event and the "Stuff the Cruiser" toy Drive are just to name a few. The men and women of our department enjoy being able to give back and we are excited that we have been provided with opportunities to do so. Although the pandemic made it impossible to have many of these events this past year this department stands ready to support them in the future.



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET

P.O. BOX 603

DIGHTON, MA 02715-0603

Christopher J. Maguy

Chief

TEL: (508) 669-661

FAX: (508) 669-686

Thank you to Chief Robert MacDonald and the members of the Police Department, and Highway Superintendent Thomas Ferry and the members of the Highway Department for their support throughout the year. Thank you to the hardworking personnel in the Communications Center for the difficult jobs they do in receiving and dispatching calls in a timely and professional manner. Having the support and cooperation of the dedicated men and women of these departments makes the job of this department much easier.

I would also like to say a sincere thank you to, the Board of Selectmen, former Town Administrator Mallory Aronstein, all elected and appointed town officials, all Town Hall employees and the townspeople for their continued support.

Most of all, thanks to all the members of the Fire Department for your time and dedication. Without your commitment to this department, the services and responses provided to the townspeople in their time of need would not be possible. As always it has been a pleasure working with the men and women of this department. A heartfelt THANK YOU to you all.

Respectfully submitted,

Christopher J. Maguy

Chief of the Fire Department



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET
P.O. BOX 603
DIGHTON, MA 02715-0603

Christopher J. Maguy
Chief

TEL: (508) 669-6611
FAX: (508) 669-6866

Dighton Fire Department

Official Roster as of January 1, 2021

Christopher J. Maguy, Chief of the Fire Department

Borges, Dylan +	Moss, Rebeca (Amb. Billing Clerk)
Caron, Christopher +	Nicolan, Tyler #*
Carr, Matthew +***	Pine Jr., Samuel (Lieutenant) +
Clifford, Alex +	Pontes, Steven (Deputy Chief) +
Costello, Dana +	Raposo, Christopher +***
Daigneault, Justin +***	Ready, Christopher (Captain) #**
Ferreira, Constance *	Santos, Jerry #*
Gauthier, John #*	Sgro, Christopher +
Gagnon, Eric #*	Silva, Matthew #*
Gagnon, Samantha +	Silvia, David +***
Greene, Alex #*	Smus, Joseph +
Guilmette, Sarah +*	Smus, Zachary +***
Grassie, Nicholas +	St. Laurent, Melissa ***
Hathaway, John (Lieutenant) +	Strese, Dylan +
Holt, Jonathan +***	Strese, Zachary +
Maguy, Christopher (Chief) #***	Tanis, Matthew ***
Medeiros, Kyle +	Urban, Shawn +***
Medeiros, Michael +	White Jr., Joseph (Lieutenant) #**
Medeiros, Thomas (Lieutenant) #**	Wood, Nicolas +***
Medeiros, Tyler +***	

Full Time Firefighter

+ Call Firefighter

* Paramedic

** AEMT

*** EMT-B



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET
P.O. BOX 603
DIGHTON, MA 02715-0603

Christopher J. Maguy
Chief

TEL: (508) 669-66
FAX: (508) 669-68

Permits for Year Ending 2020

Above Ground Tank Removal	1
Blasting Permits	2
Burning Permits	265
Fire Alarm System Commercial	3
Fire Protection Commercial	0
Fire Warning Residential 26F/F-1/2	154
Fire Warning Systems 3-5 Family	0
Fire Warning System 26B	2
Flammable Storage	1
Fuel Tank Vehicle	7
Fireworks/Pyrotechnic Display	0
Hazardous Material Processing	0
Propane Storage	51
Oil Burner Replacement/Installs	12
Oil Tank Replacement	17
Storage Tank Removal and Transportation to Disposal Yard	1
Torches and Heating Devices	4
Transfer Tank Exemption	2
Underground Storage	4
Underground Tank Removed	5
Waste Oil Storage	1

Total Permits: 532



TOWN OF DIGHTON

FIRE DEPARTMENT

300 MAIN STREET
P.O. BOX 603
DIGHTON, MA 02715-0603

Christopher J. Maguy
Chief

TEL: (508) 669-6611
FAX: (508) 669-6866

Inspections for Year Ending 2020

Smoke/CO Detector Inspections	154
Oil Tank Truck Inspections	<u>7</u>
Total Inspections:	161

Miscellaneous for Year Ending 2020

Plans Received by Fire Prevention	21
Car Seat Installations	3

Fire Department Call Information for 2020

Fire, Other	72
Fire, Mutual Aid	4
Building Fire/Chimney Fire	6
Brush Fire	9
Vehicle/Equipment Fire	5
Rescue/EMS Call	2
Vehicle Accident with injuries	36
Vehicle Accident with no injuries	11
Carbon Monoxide Incident	8
Unauthorized Burning	31
Hazmat	3
Alarm System Activations	87
Ambulance Calls	<u>741</u>
Total Call for Assistance 2020:	1,015



2020 ANNUAL REPORT OF THE POLICE DEPARTMENT

To the Citizens of the Town of Dighton:

I hereby submit my report for the year ending December 31, 2020.

Chief – Robert L. MacDonald

Appointed Full-Time Officers:

Sergeant –David P. McGuirk, Shawn P. Cronin, George Nichols
Patrolman - James M. Duddy, Ryan Richards, Christopher Magan, Gregory Steele, Steven Ferreira, Todd Kucezwski., Nicholas Barros, Michael Marshall, Jason McGovern and Tyler Hazel.

Appointed Reserve Officers:

Alora Brock Clemens, Joseph Dupont, Jared Jackson, Justin Jackson, Timothy O’Leary, Aaron Swartz

Appointed Special Officers:

Roger S. Duarte, Edward Dutra, William Perry

Administrative Assistant – Karlene L. Bourque

What a year 2020 has been. As we are all aware, Covid has been a challenge on many different fronts. For the police department, we were forced into a situation of complete adaptation. Certain procedures were amended and the approach to even the most routine elements of the job put safety and caution at the forefront. Communication amongst the ranks, town officials and public were never more important than it was at the onset and during Covid. Though not out of the woods just yet, the DPD and Communications were able to navigate these challenges with incredible effort and teamwork. Although our annual training was halted and paused due to restrictions, once guidance allowed us to, we were able to reconvene some of our in-person regional training towards the end of 2020. That training will continue under recommended guidelines throughout 2021 which will include veteran annual in-service, Covid-specific training and specialty-task classes amongst others as they become available.

Personally, I would like to extend an added acknowledgment to all of the members of the Dighton Police and Communications Departments for their commitment to public service and their responsibility to the townspeople by continuing to perform their duties in an exemplary fashion during unprecedeted times. There was, and is, no playbook in which to go by and these individuals, along with all Town employees, have done the best they could given the constantly evolving landscape of incoming information and the unwelcomed circumstance of Covid.

Even with all of the Governor Bakers Executive Orders Sergeant Shawn Cronin our Court Officer, Detective Ryan Richards, and our SRO/Juvenile Detective Michael Marshall were able to prosecute our court cases with the District Attorney's Office.

Our School Resource Officer Patrolman Michael Marshall worked closely with the school faculty, students and parents even under the pandemic to keep our schools in a safe environment.

Sergeant Cronin has continued to train all new-hires, while maintaining the software administration and interfacing within the complex network of today's police technology. All newly-hired officers undergo a very thorough and detailed in-house field-training program. Under the supervision and direction of Sergeant Cronin, certified DPD Field Training Officers Patrolman Gregory Steele and Patrolman Steven Ferreira conduct our "on-the road" training for new officers. This is the foundation for the job which includes policies and procedures as well as actual call for service experience. All of DPD's officer remain current and up-to-date with their annual in-service and specialized training which occur at numerous times throughout the year. We continue to enjoy an excellent working relationship with the training collaborative group of Taunton PD, Raynham PD, Seekonk PD and Berkley PD. The in-service training that our officers attend is the best in the area and special thanks to Sergeant Cronin and Sergeant George Nichols for their part in making sure that the training stays current, fresh and real-time in relation to the ever-evolving police world

The Dighton Police Department remains a member of S.E.M.L.E.C. (Southeastern Massachusetts Law Enforcement Council). The purpose of S.E.M.L.E.C. is to provide various mutual aid services to participating agencies in the event of any natural or man-made incident that would require resources beyond the capacity of any one police agency. Sergeant George Nichols, Patrolman Christopher Magan and Patrolman Jason McGovern are active members of S.E.M.L.E.C., Search and Rescue Team. As members this gives us a valuable resource for extra manpower when needed.

Detective Ryan Richards is part of the Northern Bristol County Drug Task Force. As a member he oversees the Med Project which is a grant funded. The funds that the project generates has helped supplement community projects.

I would like to compliment Liaison Dispatcher Theresa Costa for a job well done. Ms. Costa worked diligently as the liaison between the Board of Health, Fire Department and Police Department on assisting us on COVID related issues.

Sergeant George Nichols and Patrolman Steven Ferreira are in charge of issuing LTCs (license to carry) for the department. This year the police department took in the following revenues and turned them over to the town treasurer.

License to Carry	\$20,000.00
LTCs 202	
FID 6	

Privately paid extra duty details	
Details	\$276,230.51

CALL ANALYSIS

Finger Print Request	8	Stolen & Registration Check	7
911 Abandoned/Hang Up	95	Arrests	
Annoying Phone Calls	1	Animal Call	50
Alarm Hold-up	5	Alarm Burglar	276
Ambulance, Mutual Aid	2	Assault	4
Assist Citizen	21	Assist Other Agencies	96
ATV Complaint	23	Burglary, B & E Past	9
Building/Property Check	389	Fire, Carbon Monoxide Alarm	4
Complaint	325	General Information	32
Court	66	Disturbance	89
Disabled MV	54	Domestic Disturbance	33
Detail Request		Erratic Operation	69
Escort/Transport	11	Follow Up	117
Hazemat Incident	0	Juvenile Offenses	4
Investigation	3	Larceny/Forgery/Fraud	14
Lock Out	19	Landlord/Tenant Dispute	2
Medical Emergency	195	Missing Person	6
MVC (no injuries)	86	MVC (with injury)	33
MVC (Property Damage)	11	Motor Vehicle Stop	743
Notification	18	Request to speak w/officer	376
Officer self-initiated	119	Test Calls	4
Parking Violation/Ticket	33	Found/Lost Property	2
Reg/Lic/Warrant Check	37	Radio Checks	1
Recovered Stolen MV	1	Serve Restraining Order	13
Road Hazard/Obstruction	109	Stolen Property	18
Robbery	0	Suicide	0
Auto Theft	2	Suspicious Activity	110
Serve Summons	1	Tow Releases	
Suspicious Vehicle	85	Traffic Control	342
Transport Prisoner	32	Restraining Order Violation	9
Trespassing	5	Serve Warrant	24
Vandalism	25	Welling-Being Check	87

Total Calls: 4,254

The Dighton Police Officers Local 306 collaborated with the Dighton Fire Association to host the 4th Annual Stuff-A-Cruiser event on December 12, 2020. Once again, the community involvement was incredible and we were able to increase the number of families to whom assistance was provided. The funds raised during this event were donated and given to youth organizations and scholarship committees in and around Dighton.

During Covid, the members of the DPD recognized the isolation that our town's children were in and set up a drive-by birthday parade program to hopefully brighten their days. Without being able to have a get-together per usual, the officers decided to bring a bit of excitement to them

by parading by their homes in cruisers with lights and sirens on and calling out to the birthday boy or girl over the PA system, wishing them a “Happy Birthday”. This proved to be a fun and successful program that hopefully brought some lasting memories for some of our Town’s youth.

As the Chief of Police, it is my responsibility to see that our department is equipped and trained to meet the needs of the people as the Town of Dighton continues to grow. My future goal for the coming year is to continue to upgrade the department and keep Dighton a safe place to live. I request your continued support to aid us in fighting crime.

Please do not hesitate to call your police department to report anything you believe to be suspicious in nature or out of the ordinary in behavior. Dial 911 for emergencies to Stop a Crime, Save a Life, and Report a Fire. You may use 669-6711 for all other business.

I would like to thank our full-time and part-time dispatchers, Liaison Theresa Costa, Vanessa Smith, our 911 Supervisor Paul Reed, Paul Beaudoin, Alora Clemens, Nicholas Faria, Justin Jackson and Brian Lehane for their help and cooperation over the past year. Thanks to all department personnel for their professional and dedicated support of the Dighton Police Department to ensure safety and security in town. I would like to thank my Administrative Assistant, Karlene Bourque, for all of her help and dedication to me and the department. Thanks to Fire Chief Chris Maguy and all fire department personnel for their continued support; Highway Superintendent Thomas Ferry, Jeff Gagnon for repairs and maintenance of our cruisers, and the highway department staff for their assistance over the past year. I would like to thank Town Administrator Mallory Aronstein for the support she has provided to our department and myself. Ms. Aronstein kept our Department very well informed and up-to-date on Governor Bakers orders to keep our staff and town safe. As she explores her new position, I wish her the best. Thanks to the Board of Selectmen, town employees, town and state officials, federal and county employees that we have worked with.

In closing, I request the continued support of all as we face increasing complex changes of the future. Lastly, I would like to send my condolences to the families that have lost a loved one over this past year.

Respectfully Submitted,

Robert L. MacDonald

RLM/klb

Chief of Police

2020 ANNUAL REPORT SRO POLICE DEPARTMENT



To Chief MacDonald:

I hereby submit my SRO report for the year ending December 31, 2020.

As we know, the 2020 COVID-19 pandemic created many challenges in the school district and with the student body. I started as SRO here for the Dighton Schools and serviced the Dighton Rehoboth Regional High School, Dighton Middle school, and the Dighton Elementary School for the 2019-2020 school year. Below is a list of how the SRO program was used to interact with students as well as faculty which was a key role of the SRO in the 2018 Criminal Justice Reform Bill as well as the MOU between this municipality and the school district.

Student, parent, and School interaction

1. Conducted weekly Monday morning meetings with administrators.
2. Worked with Student Government on teen dating violence, risks associated with vaping, and issues of cyber bullying
3. Attended numerous sporting events both home and away.
4. Attended winter ball as a chaperone.
5. Attended Best Buddies events after school as well as their basketball games.
6. Instituted high five Fridays at the middle and elementary schools.
7. Attended open house at the high school and parent teacher conferences.
8. Worked with the Bristol County DA's office who presented Hidden in Plain Sight for parents with kids in the Dighton Schools in both the High School and Middle School.
9. Read to children of Dighton after the transition to full remote via department social media.
10. Attended classrooms to speak with students on case law.
11. Participated in the senior class parade at the end of the year.
12. Participated in the middle school parade and distribution of diplomas to 8th grade
13. Participated in elementary school parade for 4th graders going to middle school.
14. Attended DR graduation ceremony
15. Worked with Father's House Family Church on the back to school back pack giveaway
16. Worked with Father's House Family Church on the Angel Tree Project for families in need during the holidays
17. Worked with department members in the stuff a cruiser event
18. Met with high school administrators who work full time over the summer at the high school.

Police Investigations

1. Investigated numerous incidents of cyber bullying and executed multiple search warrants on the victim's behalf.
2. Conducted investigations in regards to breaches in remote classes on google meet.
3. K-9 sweeps were conducted in the high school

SRO groups and committees

1. Attended monthly SEMLEC SRO meetings to collaborate with local SROs
2. Attended monthly safety committee meetings with high school faculty
3. Participated in monthly faculty meeting and spoke with faculty about the SRO program.

The SRO program in 2020 needed to be a versatile program that was active year-round to include the summer months. A balance between working patrol and still servicing the needs of the school while in a full remote model needed to be implemented and continue through the summer which we were successful at doing. 2020 was a year of creating new relationships with all Dighton Schools, mentoring, and working with the student body, and addressing any concerns between Administration and parents. The success of this program is dependent on proactive involvement in the school year-round.

Respectfully Submitted,
SRO/Juvenile Detective Michael Marshall
Dighton Police Department



ANNUAL REPORT OF THE HIGHWAY/STREET DEPARTMENT 2020

The Highway Department is responsible for snow and ice removal, storm water maintenance, street sweeping, catch basin cleaning, repairs, monitoring and reporting. This year has been a challenge due to the COVID-19 protocols in effect. Due to COVID-19, all tasks contained various restrictions, making for less people-power which was more taxing and slower moving. Your Highway Department continues to be involved in many duties to serve our community other than just road maintenance; to name a few, but not limited to; maintenance, repairs and groundskeeping of the town properties. For snow removal, we plow and treat the following: Library, Fire Stations, Town Hall, Prime Time, Police Department and plow and treat the delinquent developments that are currently under construction with occupying residents. We assist the Parks & Recreation Commission with repairing and installing equipment and maintain mowing in our playgrounds, parks and trails. Your Highway Department continues to repair and maintain town vehicles (Highway, Fire, Police, Building Commissioner and Sewer). Operation of the Transfer Station and landfill testing and maintenance continues. Other tasks include repairs to the town's cemeteries and interments in Veterans' Cemetery, as needed. So, as you can see, we are stretched thin sometimes, depending upon the time of year, though we don't seem to have a slow time of year.

Our funds were used for a variety of projects this year. The work we have done on Tremont Street, (new culvert) between Williams and Middle Street, was completed with an overlay. We completed the overlay project from Williams to Forest Street in 2020. Paving was completed on Baylies, Prospect, Summer, Pearl, Center and Chase Streets. A preservative seal was applied on Center Street, between Williams Street and Somerset Ave. Crack filling was also used.

Complete Streets; Bike signage, Pearl and Center Street sidewalks.

Shared Roads; Sidewalk completed on Somerset Ave., from Main Street to 1881 Somerset Ave.

Safety Zone – 20 mph Zone; with Selectman in process, east of Route 138; start Somerset Ave to Water St., Cobbs Ln, Pleasant St., Main St., Muddy Cv, Hart St. and Boat Ramp Rd.

Sidewalk design and drainage upgrades to Main Street are in process.

Tree work has been performed throughout the Town to remove potential hazardous trees as needed. Subsequently, an outside firm was hired due to the highway departments inability to complete the task since a tree-truck is needed. The Highway Department would like to move forward with purchasing a used tree truck for future work.

Our Department was also able to help the Board of Health and Parks & Recreation Commission, closing facilities due to COVID-19 protocols; with removing hoops, swings and locking the area(s)

for safety concerns. The maintenance of the parks and open areas and trails, *e.g.*, mowing and storm cleanups continue.

There are some fleet upgrades to report on. A wide area mower; 2020 John Deere Ztak Pro Series was purchased, (voted to purchase new in our Fall Special Town meeting). A 2020 Eglin Street Sweeper is being leased. An F-350 was purchased, which replaced an older pickup truck. An enclosed trailer was purchased for storing and moving the town's voting equipment.

One area that we continue to need assistance and cooperation from the townspeople is the area that deals with trash and roadside litter. We have spent many hours cleaning up town properties and roads for something that is everyone's responsibility. We are aware that some of the trash is generated from people passing through town. We ask residents to do what they can to keep our roadsides clean, and to use trash receptacles when they attend activities on town property. Also, if anyone is interested in cleaning up any roadside and would need assistance, either equipment or scheduling a pickup of trash, please don't hesitate to contact me at 774-218-5339.

Furthermore, we would like to acknowledge the retirement of a lifelong employee, Jeffrey Gagnon, who for 7 years, was with the Dighton Fire Department, then transferred to the Highway Department for 22 years. We thank him for his dedication to our town.

In closing, I wish to express my sincere thanks to the Board of Selectmen, Police and Fire Departments, all Elected and Appointed Officials, and the Townspeople for their continued support.

Serving our Town,

Thomas Ferry
Superintendent of Streets
Cell # 774-218-5339
tferry@dighton-ma.gov



2020 ANNUAL TOWN REPORT DIGHTON PUBLIC LIBRARY

To the Citizens of the Town of Dighton:

Dighton Public Library's Mission Statement:

The Dighton Public Library (DPL) provides materials and services for the residents of Dighton, from infant to elder, for the discovery of ideas, the joy of reading and the power of information.

Dighton Public Library Building Project Update:

The DPL remains ranked 14th out of 17 public library projects that the Massachusetts Board of Library Commissioners (MBLC) evaluated as part of their Massachusetts Public Library Construction Program.

General Services:

The DPL offers a wide-range of services, including access to over 32,000 locally held books, audiobooks, DVDs, magazines, ebooks, wi-fi hotspots, maker kits, downloadable audiobooks and streaming movies. With membership in the SAILS Library Network, Dighton residents have access to over 3.5 million titles.

The DPL offers numerous digital library resources for Dighton library cardholders to access at all hours of the day, even when the physical library is closed. This service proved to be crucial during 2020 when Massachusetts was under a stay-at-home advisory.

In addition to eBooks and audiobooks, patrons have access to continuing education classes, recipes, crafting videos, travel guides, genealogy research, streaming music, concerts and films. From January to March, the DPL was able to provide on-site access to and assistance with computers, printing, the Internet, wireless Internet and fax services.

From March to June, library staff members worked from home and assisted the public through email and by checking the library voice mail remotely. Library cards were mailed to Dighton-Rehoboth Regional High School English students so they could access digital resources from home.

Curbside library service began in June 2020 and continued throughout the year. Patrons request the library materials they need or want, and they are delivered to their car at their pickup time at the library. For those patrons who are homebound, delivery is available for them. Computing and Internet access was available for the brief time town buildings were able to be open safely.

The DPL participated as a Passport Acceptance Facility through the beginning of March 2020.

Programs and Events:

Toddler and preschool story times, seasonal parties and craft days continued through the beginning of March 2020. Additionally, the library hosted two book groups, a cook book group and saw some momentum with high program attendance with gardening programs and a weekly knitting group led by volunteer Ann Meitzen.

Lorie Van Hook hosted an online summer reading program. The goals of summer reading remained the same despite at-home, outdoor activities planned. A story walk at the Dighton Community Playground allowed children and their families to choose their own story and follow the signs in a socially distanced activity that supported literacy. Families picked up craft kits with library materials every week. They were a success and a popular service for families looking for activities to do together.

Book groups and library programs met Zoom as Dighton faced rising case counts. The DPL joined a collaborative with Berkley, Somerset, Fall River and the Swansea Free Public Libraries to share the resources and work of digital programming.

The Dighton Public Library received \$1,900 in CARES Act funding to support digital programming from the federal Institute of Library and Museum Services (IMLS), as administered by the Massachusetts Board of Library Commissioners (MBLC).

Working from Home

During the Commonwealth's Stay at Home Advisory, library staff worked from home. Library cards were sent to students; the online summer reading program was built; the website was redesigned; staff trained on library digital resources; Miss Lorie did story times on Facebook live via the Dighton Library Youth Facebook channel; a disaster plan for the library was updated; an archives project was started; skills were improved with training and classes; hopeful reopening plans for the library were drafted. Meetings were attended. Patrons contacted the library through email and voicemail.

Strategic Plan

The Dighton Board of Library Trustees approved an updated strategic plan through Fiscal Year 2026. With the help of consulting firm Empower Success Corp (ESC), the trustees were able to interview community members, investigate library trends and study the DPL's strengths, weaknesses, opportunities and threats. Compiling this information allowed ESC and the planning committee to prioritize activities the library should focus on for the next five years. The Dighton Public Library will:

- Broaden programming and marketing efforts to engage existing library users and reach new library users.
- Increase advocacy efforts in the community to enhance awareness of programs, services and all of the ways the library enriches the lives of Dightonians.
- Continue its quest of bringing a 21st century library to the town of Dighton.

Friends of the Dighton Public Library:

The Friends of the Library continued to meet regularly to support the library's mission. They are crucial to the operation of the library as they assist with their countless volunteer hours and sponsorship of popular lectures and programs. The Taste of Dighton was cancelled in 2020 due to the pandemic. The Friends were able to coordinate with Dough Licious Pizza in Berkley to host a few fundraisers, as well as hold a gift card fundraiser before the holidays.

The library's pass program to museums and community attractions continues to be supported by funding from the Friends of the Library.

Statistics:

Hours Open Per Week:	52 hours of curbside availability
Items owned by DPL:	31,821
Items added by DPL:	1,381
Total circulation:	15,567 (<i>49% decrease from 2019</i>)
Total Digital circulation:	17,605 (<i>25% increase from 201</i>)
Cardholders:	3,199 (<i>1.5% increase from 2019</i>)

The DPL received \$10,061 from the MBLC's State Aid program for Fiscal Year 20 and has been certified for Fiscal Year 20. To qualify for state aid, a municipality and its library must be annually certified by the Library Commissioners and be in compliance with state statutes. The DPL again qualified for the MBLC's Small Libraries in Network Grant, given to libraries in municipalities with populations under 10,000.

Special Thanks:

Thank you to Britt Grealish-Rust, Lorie Van Hook, Phyllis Haskell, and Lisa Mello for their hard work and commitment to public service during a difficult year. The DPL is grateful to this dedicated staff.

Thank you to the Friends of the Dighton Public Library for their unwavering support. Thank you to Kristen Kearns and GraceBlood LLC for their generous donation to the library. Thank you to the family of Margaret Costa for their kind donation in memory of Peg, a lifelong user of the Dighton Public Library.

We would also like to thank the Dighton Board of Selectmen, Town Administrator, Finance Committee, department heads, all elected and appointed officials and residents for supporting us during this year. We especially thank Todd Pilling and Rosalind Grassie for all of their help in navigating us through the pandemic.

Respectfully Submitted,

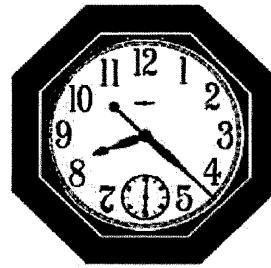
Jocelyn Tavares, Library Director
Ron O'Connor, Trustee

Alison Cembalisty, Trustee
EveMarie Cabral, Trustee



Dighton Council on Aging Prime Time Adult Day Program

2020 ANNUAL REPORT



To the Citizens of the Town of Dighton:

The mission of the Dighton Council on Aging is to promote, evaluate and encourage new and existing activities and services that will enhance the quality of life for elders living in the Town of Dighton.

The Council on Aging and Prime Time, our Adult Day Program, are governed by a board appointed by the Board of Selectmen. Due to the Corona Virus Pandemic the Council on Aging meets only on specific dates. The open meeting law applies to all of our meetings. Our meetings are open to the public, and all are welcome to attend. All meetings are posted on time. These meetings are held at Prime Time, 1059 Somerset Avenue, Dighton.

Prime Time is now twenty-seven years old. It serves those over the age of sixty. The purpose of this program is to provide our elders with activities in a supportive atmosphere. Residents from surrounding communities are also welcome. Caregivers who need respite are also provided help. Many caregivers need time for personal business or to enjoy some leisure time.

Due to the Corona Virus Pandemic, programs have been temporarily discontinued. We look forward to opening these programs again.

We work together with many organizations, such as GATRA Transportation, St. Vincent's De Paul Society, and Compassionate Care Hospice. We also collaborate with Dighton-Rehoboth Schools, Saint Nicholas of Myra Catholic Church, Myricks Methodist Church and the Berkley Congregational Church who help supply food for the underprivileged.

We are now concentrating on the reopening of the Prime-Time Program, and provide first class services to our clients. Lifelong relationships are built strong between employees and clients.

As things slowly return to our new normal, the Council on Aging would like to thank the Board of Selectmen, all the town departments, our devoted employees, volunteers and the citizens of Dighton who are always supportive. We would also like to thank the Dighton Housing Authority for allowing us to use the Community Center and office space, although the Corona Virus Pandemic has also put a curtain on that at the present time.

Respectfully submitted,

DIGHTON COUNCIL ON AGING

Alice E. Souza, Director
Thomas Ferry, Chairman
James DeArruda, Secretary
Dr. James Hoye
Adele Collard
Jeffrey Allie



2020 Annual Report **Harbor Master**

The Harbor Master is an appointed position under Massachusetts General Law Chapter 102. He enforces the laws under Massachusetts General Law Chapter 90B. The Harbor Master and the Assistant Harbor Masters represent the Town of Dighton on the Taunton River Stewardship Council, the Cape and Islands Harbor Master Association (CIHMA), and participate on and off the water with the Massachusetts Environmental Police, U.S. Coast Guard, Maritime Security Council, state and local law enforcement, first responder agencies, and with the Department of Homeland Security. There are three Assistant Harbor Masters: Mr. Alex Cembalisty, Mr. Mark Duffy, and Mr. Mark Marino. Mr. Duffy also holds the position of Mooring Officer (a position created by the Harbor Master in 2015). The Mooring Officer is an Assistant Harbor Master and is responsible for the management and enforcement of the town's mooring program.

The Harbor Master and the Assistant Harbor Masters each hold one or more of the following credentials: compliance with the Massachusetts Harbor Master Training Council (HTC), United States Coast Guard Merchant Mariner Credentials, Transportation Worker's Identification Card, First Aid and CPR (renewed every two years), Power Squadron and Coast Guard Auxiliary training, National Association of State Boating Law Administrators (NASBLA) Basic Seamanship course, Enhanced Vessel Operator's course, NASBLA Boating Search and Rescue course, and Harbor Master Law & Procedure in Massachusetts training (through Commonwealth Police Services, Inc.). The Harbor Master holds an Advanced Open Water diving certification issued through the Professional Association of Diving Instructors (PADI). The Harbor Master and Assistant Harbor Masters have also participated and been trained in Geographic Response Plan #169 with the Department of Environmental Protection regarding simulated water-based fuel spills in our area of responsibility.

There are approximately eighty moorings and nine private aids to navigation (ATONS) in Dighton Harbor. The Taunton Yacht Club and Shawomet Yacht Club own and maintain the majority. Starting 2013, the Town has implemented a \$50.00 mooring fee. The Mooring Officer tracks location, permitting, and payment of these moorings as well as the ATONS. The moorings owned by Shaw's Boat Yard are in Berkley waters and are therefore subject to Berkley fees, rules, and regulations.

Respectfully submitted,

Ronald Marino- Dighton Harbor Master



Town of Dighton, Massachusetts

VETERANS' SERVICES

979 Somerset Avenue, Dighton, MA 02715
Telephone 774-872-0211

Ph. 774-872-0942

Fax 774-872-0293

2020 Annual Report

To the citizens of the Town of Dighton:

There were 6 active cases for the year ending December 31, 2020, receiving M.G.L. Chapter 115 Benefits, for a total of \$ 25,955.50. The Town of Dighton is reimbursed 75% for veterans benefits by the Commonwealth of MA.

Due to Covid-19 restrictions the Veteran's Day breakfast was cancelled but Memorial Day was observed.

I wish to express thanks to Dighton officials, employees, residents and the various organizations that continue to support our veterans.

Respectively submitted,


Donald L. Hirschy, Veteran's Service Officer

THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R Forest Street * Attleboro, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT -DIGHTON, MASSACHUSETTS
January 1, 2020 – December 31, 2020

This year marks the 61st anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. These are unprecedented times we are currently facing. The Governor has deemed mosquito control as an essential function for the protection of public health. We at the Bristol County Mosquito Control Project have made changes to comply with the many new restrictions but continue to provide uninterrupted services to the residents of Bristol County.

Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment.

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. We remain committed to applying environmentally responsible larvicide and adulticide products. Our surveillance program, along with service request data and updated GPS and computer equipment, allow us to focus our pesticide applications to targeted areas.

Disease risk from mosquitoes changes greatly from year to year. This is due to many environmental variables that change every season. Because of this constant change in risk, BCMCP works in close relationship with the MA Dept. of Public Health to analyze disease risk in current and future years.

During the 2020 mosquito season, 20,181 individual mosquitoes in 649 samples were tested for the mosquito borne viruses EEE and WNV. There were no (0) isolations of EEE and no (0) human cases in the County. Bristol County had twelve (12) mosquito samples test positive for WNV with one (1) reported human case. There were no (0) equine cases for EEE and no (0) cases for WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development. Work is conducted using mechanized machines and by hand.

Bristol County Mosquito Control Project completed the following work in the Town of Dighton during the time period of January 1, 2020– December 31, 2020.

- Sprayed over 4,567 acres
- Treated 49 acres in 49 locations with *B.t.i.* for mosquito larvae
- Received and completed 247 requests for spraying
- Cleared and reclaimed 4,690 feet of brush
- Cleaned 1,300 feet of ditches by machine
- Mowed 2.5 acres of brush by machine
- Treated 840 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and help prevent breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the town officials and residents of Dighton for their continued support and cooperation. Our Project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Project's efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

January 8, 2021

Bristol County Mosquito Control Commissioners:

Robert F. Davis, Chairman
Gregory D. Dorrance
Joseph Barile
Christine A. Fagan

BRISTOL-PLYMOUTH REGIONAL TECHNICAL SCHOOL

2020 Annual Report

The year 2020 will certainly be one to remember for many years to come! Despite school closure in March, our students at Bristol-Plymouth received an exceptional vocational technical education. Each year, our annual report provides us an opportunity to share with our community many of our student and district achievements that supports our core values. At the forefront of our school's mission and goals are occasions for continued and ongoing growth. We quickly realized that pre-COVID we took many things for granted and how important not only our students' educational opportunities were, but their extracurricular programs and social-emotional wellbeing as well. Through the year, we recognized the fact that so much of how our students learn and maintain relationships is a result of simple proximity. Now that we spend much of our time away or socially distanced from others, masked when out or in groups, or interacting via Google Meets or Zoom calls, connection and learning takes more effort than ever before.

As we finished the 2019-2020 school year as a full remote learning model, we began the 2020-2021 school year as a hybrid model, whereby half of the students attend in-person learning and the other half of the student body have their daily lessons online. Whether we are in-person or physically apart, this year was more important than ever to build student learning communities. This was simple to do in a vocational technical school because students are already divided by their shop-specific programs. Two task forces were developed: Safety, Transportation, and Facilities and Educational Programs. These groups developed cohort models for the academic programs and this learning model has proven to be safe, supportive, and collaborative. Strong student interactions and teacher groups have developed whether in-person or from a distance. We invested in this learning model so it would allow us to accelerate learning when we are able to return to full in-person learning.

I encourage you to take the time to read through this informative document, which highlights the incredible and positive changes that arose during a pandemic. Our work as educators involves helping students to make and develop thriving learning communities, and this year has proven that learning can take place inside and outside of our walls. We have helped our students build connections and supported their learning growth through all of the year's challenges. At some point, we will have the privilege to be together again, unmasked, in our classrooms, and the world at large.

Academic Achievement

Thanks to the dedication of our community, our instructors, and our students, we have been able to continue our tradition of excellence, providing exceptional educational opportunities. This year's unexpected closure in March required an immediate response and a massive investment in online and distance learning due to the COVID-19 global pandemic. Educators worked tirelessly to learn new technologies and techniques for online teaching and learning. Students also had to work towards developing new skills for mastering the various tools of online learning. In the process, we learned that our students are a resilient bunch, capable of learning new skills to successfully navigate unfamiliar territory. This school year, we have built upon last year's experiences, adapting and changing in ways that are necessary to meet the demands of hybrid learning. Teachers, parents, and students have embraced new technologies and online tools for distant learning. Administrators, staff, and students have worked together to achieve learning goals and benchmarks, and we have learned in the process that there is always room to grow. Bristol-Plymouth's focus on belonging, persistence, teamwork, excellence, creativity, and honor are more important now than ever. These qualities continue to be a focus for us at Bristol-Plymouth, and they are providing us with an opportunity for growth. This has been a challenging year, but students and staff continue to build towards a successful future.



Academic Achievement Continued

Advanced Placement

Bristol-Plymouth continues to set high standards within academics, adapting to new Massachusetts Curriculum Frameworks, new MCAS Examinations in ELA, Math, and Science, and continuing our commitment to providing challenging coursework. Bristol-Plymouth now has seven Advanced Placement courses, including Biology, Calculus, Literature and Composition, Language and Composition, US History, Computer Science Principles, and Psychology. In total, 126 Bristol-Plymouth students took 145 Advanced Placement Exams.

This year has proven that it is more important now than ever to help students become critical thinkers who can work together to come up with creative solutions to workplace and world problems. One example is this year's junior students are participating in the new State Civics Project, which requires them to develop civic knowledge and civic skills and encourages them to develop civic values. As part of this project, students in Civics classes participate in a student-led civics project that encourages them to make informed decisions about a particular civic issue. Students get to choose their topics, and they complete research to try to come up with a solution to a real-world problem. This inquiry-based and goal-driven project culminates in students contacting a leader in federal, state, or local government and voicing their concerns on a current event or topic.

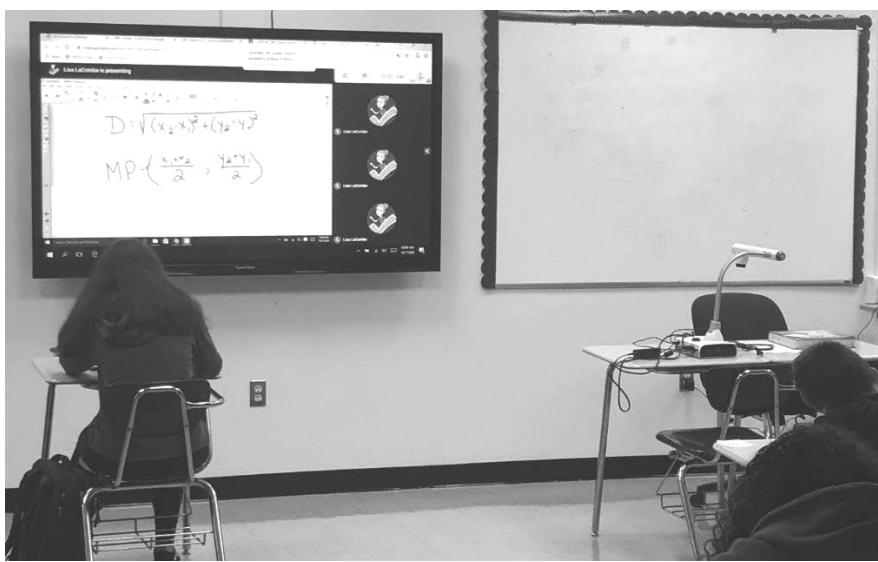


Academic Achievement Continued

This school year continues to bring many challenges, but along with these challenges come opportunities. Bristol-Plymouth continues to provide challenging coursework, and teachers and students work towards learning and incorporating a wide variety of technologies in creative ways. Our journey this year reveals just how important it is that we continue to adapt our approaches in order to provide quality education for all of our students. In addition to Smartboards, Elmo document cameras, and a wide variety of Google Suite resources, teachers had begun to implement technologies like Edmodo, Quizlet, ZipGrade, ShowMe, and Edulastic.

These resources have allowed for better and stronger assessments, and have created valuable opportunities for content mastery. Starting in late August, we built on the foundation of last Spring, implementing additional technologies to better support the quickly evolving needs of our staff and students. These technologies include Google Classroom, BrainPop, Screencastify, Screen-cast-o-matic, KUTA software (math), IXL (math), Peardeck, and Quizziz. Many of these platforms allow for teachers to implement content-area curriculum more effectively within the hybrid model, supporting student learning and achievement. In many cases, these technologies allow for teachers to record lessons, providing students with support that is on-demand and available whenever they need it, inside or outside of the school walls.

Teachers now post assignments, instructional materials, practice exercises, videos, and tutorial materials via Google Classroom on a daily basis. For students who need extra support, or who experience an extended absence from school, these technologies aim at providing a seamless transition between time out of school and subsequent return. Bristol-Plymouth continues to be at the forefront of rapid advancements in technology, and we are excited to continue trying new approaches that meet students' needs.



Academic Achievement Continued

Due to safety protocols, students this year are not able to research using the school library as they have in the past, but we have adapted so students can still access databases, books, and other resources. Students performing research may now access JSTOR, a digital library of academic journals, books, and primary sources. JSTOR is utilized at numerous colleges and universities, making it a valuable resource for students looking ahead to college readiness. JSTOR can be accessed from anywhere with internet access by students, teachers, and parents, allowing for learning, and even instruction, to take place outside of the school walls.



Students wanting to check out books have the option of doing so from a mobile library cart that Mrs. Knapp offers during lunch. In order to check out a book, students can either order one ahead of time or simply browse the selections on the cart. Mrs. Knapp will then check the book out to students, and they may return it to another cart located outside of the library. The entire process follows all COVID-19 safety protocols, and so far the program has been successful.

MCAS

In August, Bristol-Plymouth academic teachers participated in course-specific planning as a response to the closure in March. Teachers worked in teams to identify the potential gaps and major instructional challenges for the coming school year. Teachers then planned for effective content delivery that could be adapted for in-person, hybrid, or remote instructional models. Throughout the year, teachers continued meeting with these course-specific instructional teams to make adjustments to the curriculum, to develop strategies for instruction, and to share best practices. This planning included adapting junior curricula in ELA and mathematics so that junior students would be prepared for the MCAS examination, since these students were unable to take the ELA and Mathematics exams last year. Sophomore and freshman students and teachers continue to work towards meeting the changing demands of the new MCAS examinations in ELA, Math, and Biology.

Bristol-Plymouth's graduating Class of 2021 has 99% of students meeting the minimum MCAS requirements in all content areas to qualify for graduation. Instructors with students taking the MCAS exam continue to meet regularly in order to review student

Academic Achievement Continued

scores, to analyze data, to identify strengths and weaknesses, and to develop timely, targeted curriculum changes designed to improve student learning and outcomes.

Seventy-seven students in the Class of 2021 have received the John and Abigail Adams Scholarship. This distinction is only awarded to students who have scored in the Advanced category on one of the three high school State assessment tests in ELA, Math, or Science, and in Proficient or Advanced in the remaining two high school State assessment tests. In addition, students must have a combined MCAS score on these assessments that is within the top 25% of all test takers in the district.

Bristol-Plymouth teachers continue to adapt instructional strategies and curricula to meet the changing requirements of the MCAS examinations. We continue to develop new approaches and new curriculum materials in order to meet the high expectations that have been set by the State's new curriculum frameworks, by the variability of the new MCAS tests (including the postponement of the Junior MCAS testing originally scheduled for January 2021), and by the new scoring guidelines. The familiar categories of "Advanced, Proficient, Needs Improvement, and Failing" have been replaced with "Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations."

Students in biology perform a population density lab, determining population density of various plant species at Bristol-Plymouth.



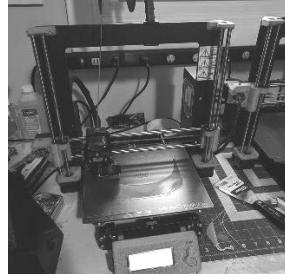
As we look to the future, we continue to believe that the work we do has to focus on striving for excellence by providing students with a strong sense of community, the ability to persevere, the ability to work together, and the ability to work creatively to solve problems.

Technical Achievement

As you may imagine, this year was very difficult for our Career Vocational-Technical programs. Beginning in March through the end of the school year, all instruction, including the vocational technical programs, was conducted virtually. This was a big adjustment for the students and the teachers. However, we are proud of how quickly our teachers adapted to providing virtual instruction through Google Classroom utilizing a variety of technology tools and resources. While not able to perform typical hands-on skills practice, students were engaged and learned their technical content.

Even with remote learning, Bristol-Plymouth students earned over 330 industry certifications. The licensed trades had their remote curriculum approved by the licensing boards, and students continued to earn hours toward their licenses. The 2020 graduates still earned the maximum hours allowed. Many state licensing exams were closed due to the virus. However, those students will begin exams as testing facilities reopen. We are currently scheduling licensing exams for Cosmetology and Community Health students.

In March, like many vocational schools across the Commonwealth, Bristol-Plymouth donated a wide variety of personal protective equipment (PPE) to Morton Hospital and Taunton Emergency Management Agency (TEMA). Additionally, through the efforts of our CAD instructor and 3D printers, Bristol-Plymouth fabricated and donated over 250 face shield visors.



While students were working remotely, Bristol-Plymouth continued the graduation requirement for Senior Projects and Senior Project presentations. The presentations were conducted virtually in May.

Technical Achievement Continued

In October, the Metal Fabrication shop created an entry for the annual Taunton Downtown Scarecrow Contest. Their entry, "Edgar Allen Crow," won first place in the contest.



Post-Secondary

Eight adults completed the evening dental assisting program and are employed as dental assistants in local dental offices. Currently there are four students in the program.

Thirty-one practical nurse students completed the day program in June with a 96% pass rate on the national licensing exam. The majority are employed in a health-care setting and a few are continuing their education. The evening division is in the second year of the program with 17 students, and the day division currently has 27 enrolled.

Special Education

The Special Education Department continued to work closely with local agencies to support our students as they transition to adult living and work. We referred 10 students to the Southeast Center for Independent Living (SCIL) to participate in Pre-Employment Training Services (Pre-ETS) in the areas of self-advocacy, job exploration counseling, work-based learning experiences, post-secondary education and training, and workplace readiness training. In addition to the individual services noted above, we also partnered with SCIL to offer large group workshops in the areas of financial literacy and a driver's permit test preparation course. Additionally, Bristol-Plymouth collaborated on several students' behalf with adult disability services such as the Massachusetts Rehabilitation Commission and the Department of Developmental Services.

Special Education Continued

The Special Education Parent Advisory Council (SEPAC) met three times this year to share ideas and concerns that pertain to Bristol-Plymouth's special education programming, as well as to support other parents with students with disabilities. Meeting topics ranged from our annual parents' rights presentation to topics of transition. In December, the SEPAC hosted a YouTube presentation with the "ADHD Guy" on executive functioning, which is our brain's ability to plan, organize, initiate and follow through on tasks, and think flexibly. During this time of great stress and frequent changes, this workshop was offered to all Bristol-Plymouth community members as well as the SEPACs from our neighboring vocational-technical schools.

Community Involvement

Services are provided to the community as part of our vocational technical programs in order to provide authentic learning opportunities for our students. Due to the school closure in March and hybrid attendance beginning in the Fall, work in and for the community has been limited.

In the Fall of 2019, our Carpentry students began work on a storage facility for the Town of **Bridgewater**. This work continued into early 2020 and grew to include our Electrical students as well. Work resumed in the Fall and is on-going.



Community Involvement Continued

Another project completed by our Carpentry students is a kiosk for the entrance of Broad Cove Nature Trail in **Dighton**.

Our Graphic Arts program printed a variety of documents for numerous organizations throughout the city and member towns including newsletters, municipal documents, posters, banners and signs.

From January-March, our students participated in clinical and internship opportunities in the community. Our Early Childhood Education students interned in multiple day-care centers in our community as well as at Berkley Community School, St. Mary's School, Leddy School, and Head Start in Taunton. Our Community Health students earned clinical experience at Marion Manor of Taunton and Life Care Center of Raynham. Our Dental Assisting students interned at various locations within our sending districts.

Cooperative Education Program

Bristol-Plymouth Regional Technical School's Cooperative Education Program's mission is to enable students to become skilled productive members of a global workforce. Our goal is to engage students in a process of learning that links work experience with classroom knowledge. Many of the businesses in our communities recognize the outstanding work that our students are doing.

Year	Seniors	Juniors	Companies
2020	101	23	103
2019	135	52	125
2018	121	66	123

The Class of 2020 worked 25,216.75 hours and earned \$373,366.92 while on co-op during the 2019-2020 school year. The junior class worked 793 hours and made \$11,467.87. Co-op students' hourly wages ranged between \$12.75 and \$21.00 per hour.

Cooperative Education Program Continued



Alex Benevides, CNT Class of 2020
Red Hawk Fire & Security

Initiatives

Bristol-Plymouth is currently enrolled in the Massachusetts Clean Energy Center's Vocational Internship Program. The program is a workforce development initiative that enhances the talent pipeline for Massachusetts clean energy companies. We have three students that are enrolled in the program, two HVAC students and one plumbing student.

Riley Welch, Plumbing Class of 2021
Williams Energy



Bristol-Plymouth has successfully partnered with CVS Pharmacy. Prior to the shut down in March, the Senior Consultant for Workforce Initiatives met virtually with our Community Health and Biotechnology students. This fall, we did a second virtual meeting to review the online application process. We have one Community Health student currently placed, another Community Health student has recently accepted a pharmacy technician position, and we are currently working with three Biotechnology students to secure interviews.

State and National Achievement

Bristol-Plymouth is proud of our Career and Technical Student Organizations that provide unique opportunities for students to showcase their technical talents and develop strong leadership skills. In addition to sponsoring a variety of local events and fundraisers, students in these groups participate in competitions demonstrating their technical expertise at the local, state, and national levels. These organizations include SkillsUSA, Business Professionals of America (BPA), HOSA – Future Health Professionals, and Distributive Education Clubs of America (DECA). While many of the State and National conferences were cancelled due to the Coronavirus, students were able to compete locally and in leadership events.

SkillsUSA

The mission of SkillsUSA empowers its members to become world-class workers, leaders, and responsible American citizens. SkillsUSA improves the quality of our nation's future skilled workforce. Competitions for SkillsUSA begin at the school level and qualifying students advance to district and state-level competitions. Gold medal winners at the state competition go on to compete at the national level. The first ever school awards night was held with a fantastic showing of students and parents, which is a true milestone for this group of advisors to embrace the opportunity to run an awards ceremony recognizing each of the shop winners from first to fourth place. One hundred fifty-nine students competed at the district level. Bristol-Plymouth earned 14 gold medals, 21 silver medals, 13 bronze medals, and a State Officer candidate advanced from the SkillsUSA District 2 competitions.



Bristol-Plymouth students placed First, Second, and Third in the Information Technology Services competition at SkillsUSA.

Left to right: Alex Benevides –Silver; Jacob Rebel- Gold; Joey Giuffre - Bronze

State and National Achievement Continued

Business Professionals of America (BPA)

Students that join Business Professionals of America have the opportunity to further their knowledge and prepare for a career in today's fast-paced business environments. Dozens of students attended the BPA Leadership Conference and earned 18 awards. Fourteen students were recognized as State Merit Scholars.

HOSA – Future Health Professionals

The mission of HOSA is to empower students to become leaders in the global health community through education, collaboration, and experience. This year there were 30 members. While all conferences were cancelled, the chapter had successful fundraisers to benefit a student in Zimbabwe and children with cancer.

Distributive Education Clubs of America (DECA)

DECA prepares emerging leaders and entrepreneurs in marketing, finance, hospitality, and management. There were 39 participants at the DECA district competition on January 9-10. We had 29 students compete at DECA's State Leadership Conference in March. The results of these competitions earned over 20 awards for Bristol-Plymouth students. Bristol-Plymouth had a team place in a Financial Literacy Project earning a spot at the International Career Development Conference. We had three students earn leadership spots. Unfortunately, the conference planned for April 28-May 2 in Nashville, Tennessee was cancelled due to COVID. As a chapter, Bristol-Plymouth DECA was recognized and received the Chapter of Excellence award in both the Community Service Campaign and the Membership Campaign for the 2019-2020 school year. The entire chapter was recognized at the State Conference.

Student Services and Guidance

The Guidance Department continued to assist all students in the areas of academic achievement and career and social/emotional development to ensure our students become the productive and contributing adults of tomorrow. With the use of our Naviance program in its fifth year, we were able to reach and notify students of college, career, and scholarship opportunities on a regular basis. The Naviance program is available for all student and family use. Our Career Center, connected to the Student Services Department, continued to operate with guest speakers from colleges and local businesses. Activities included job seeking skills, visits from admission representatives of many local schools and colleges, and scholarship workshops.

Student Services and Guidance Continued



The Career Showcase, an interactive event, provided freshmen an opportunity to see aspects of all 19 shop and technical areas. Upperclassmen created displays of their areas and answered students' questions. Fifteen employers attended the event to speak about career opportunities.

Opportunities for students to connect with college admission professionals abound. In the Fall, we continued to operate our Annual College Mini-Fair, with approximately 90 colleges and universities visiting our school. In addition, approximately 31 students participated in dual enrollment activities, whereby students took courses on local college campuses to gain college credit while still enrolled in high school. The program increased 35% with students taking advantage of courses over the summer. Courses that our students have taken include: Engineering, Cybersecurity, and Health courses, as well as general education courses that fulfill requirements towards a degree/certificate program.

This year a committee was established to review our District Curriculum Accommodation Plan (DCAP) and our Student Support Team procedures and forms as key components to district-wide tiered systems of support. These updated documents and procedures are now available on our website and shared with the faculty/staff during our professional development days.

Student Life

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending Bristol-Plymouth continued to be high. The number of students accepted to the Class of 2024 was 426. Our online admissions process, utilizing go2cte.org, continued to be a positive asset to the admissions process. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians. The Admissions Event in January provided additional application and interview opportunities for potential students.

This year, each class retained a high percentage of its students bringing the October 1 population of the school to 1319. At Bristol-Plymouth's 47th commencement in June, 279 members of the class graduated with 64% continuing on to post-secondary education or training, 25% to the work force, and 3% to the military. Ninety-one graduates went on to four-year colleges, 48 graduates went on to two-year colleges, 7 graduates entered the military, and 29 graduates went to apprenticeship programs.

The Community Service Club continues to be a very active and involved organization within our district communities. Some of the work highlighted for 2020 included a sock drive, a food drive, and helping 32 foster children with holiday gifts. Whether collecting, donating, or volunteering, our advisors and students in this club continue to be rewarded with the many meaningful ways that they are supporting our communities.

Fiscal Outlook

The year 2020, unlike any other, proved to be both challenging and rewarding in many ways for Bristol-Plymouth. With students remote for a good portion of the year, the District was able to reallocate funds to enhance the school's technology infrastructure to support a remote learning environment and provide Chromebooks to every student. The District used Coronavirus Relief Funds (CvRF) to purchase the required personal protective equipment (PPE), which aided in a successful hybrid reopening in the fall.

The District is fortunate to have supportive member communities and an engaged school committee who always have the students' best interests in mind. Thankfully, their support allows Bristol-Plymouth to continue to offer diverse, high-level educational programs to every student who attends. The District continues to be fiscally responsible during these challenging times and will investigate methods to reduce costs while exploring additional revenue sources to prepare for the future. The District will continue to apply for federal, state, and competitive grants, as they become available, to supplement our ability to

provide state-of-the-art technology, equipment, supplies, and materials for our high school students.

In February, the District successfully completed all of the requirements of the Massachusetts School Building Authority's (MSBA) Module 2 – Forming the Project Team, where the District procured the team of professionals to work with the District throughout the MSBA's grant process. HMFH was the design firm chosen to work with the District's Owner's Project Manager PMA Consultants. Throughout the year, the Project Team and the District worked through MSBA's Module 3 – Feasibility Study, in which they collaborated with the MSBA to document the educational programs, generate an initial space summary, document existing conditions, establish design parameters, develop and evaluate alternatives, and recommend the most cost effective and educationally appropriate preferred solution to the MSBA Board of Directors for their consideration. At the conclusion of 2020, PMA Consultants submitted, on behalf of the District and its Designer, a Preliminary Design Program and a Preferred Schematic Report. Approval by the MSBA Board of Directors is required for all projects to proceed into the next phase, which is Module 4 – Schematic Design. The Superintendent will continue to inform the school committee and member communities of the progress throughout the MSBA grant process.

School Committee:

Timothy J. Holick, Chair	Raynham
George L. Randall, III, Vice-Chair	Middleborough
Richard C. Leon	Berkley
Mark A. Dangoia	Bridgewater
Michael P. Ramos	Dighton
James W. Clark	Rehoboth
Louis Borges, Jr.	Taunton
Tyler M. Dube	Taunton

Respectfully submitted,



Dr. Alexandre M. Magalhaes
Superintendent-Director

Annual Report
of the
Dighton-Rehoboth
Regional School District



Year Ending December 31, 2020



DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT

CENTRAL OFFICE STAFF

2700 Regional Road, North Dighton, MA 02764
508-252-5000 (telephone) / 508-252-5024 (fax)
Website: drregional.org

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ASSISTANT SUPERINTENDENT OF SCHOOLS

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DISTRICT BUSINESS ADMINISTRATOR

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DIRECTOR OF SPECIAL EDUCATION

KRISTIN DONAHUE
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DIRECTOR OF BUILDINGS, GROUNDS, AND OPERATIONS

DAMIEN PRESTON
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DISTRICT TREASURER

DAVID LEARY

ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT, ASSISTANT SUPERINTENDENT AND RECORDING

SECRETARY TO THE SCHOOL COMMITTEE
CELESTE SULLIVAN
E-mail: csullivan@drregional.org

DISTRICT TECHNOLOGY & NETWORK MANAGER

CHRISTOPHER MACDONALD

E-mail: cmacdonald@drregional.org



DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT

CENTRAL OFFICE

~ SUPPORT STAFF ~



Honghoa Le - Accountant 508-252-5000, ext. 5142	hle@drregional.org
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<u>Dr. Kelly Hoye, District Physician</u>	<u>508-824-7557</u>



DIGHTON-REHOBOTH REGIONAL DISTRICT SCHOOL COMMITTEE

NAME / ADDRESS	TELEPHONE & E-MAIL
Mr. Thomas O'Connor (Chairperson) c/o 2700 Regional Road N. Dighton, MA 02769	Term Expires 2021 (Dighton) (c) 617-877-1424 toconnor@drregional.org
Mr. Craig Chapman (Vice-Chairperson) 110 Homestead Avenue Rehoboth MA 02769	Term expires 2022 (c) 774-306-2547 cchapman@drregional.org
Mr. George Solas (Secretary) 22 Winterberry Ln. Rehoboth, MA 02769	Term Expires 2021 (h) 508-252-4647 gsolas@drregional.org
Mr. Richard Barrett 238 Rocky Hill Rd Rehoboth, MA 02769	Term Expires 2023 (h) 508-252-9211 rbarrett@drregional.org
Mrs. Katherine Cooper c/o 2700 Regional Road N. Dighton, MA 02764	Term Expires 2021 (Rehoboth) (h) 774-565-8250 kcooper@drregional.org
Mrs. Eliza Couture 176 Center St. Dighton, MA 02715	Term Expires 2023 (h) 508-669-6273 ecouture@drregional.org
Ms. Rachel Dingus 2408 Maynard Lane North Dighton, MA 02764	Term expires 2022 (h) 401-450-9097 rdingus@drregional.org
Mr. Glenn Jefferson 270 Hillcrest Dr. Dighton, MA 02715	Term Expires 2021 (h) 774-872-1031 gjefferson@drregional.org
Mr. Aaron Morse c/o 2700 Regional Road N. Dighton, MA 02764	Term Expires 2023 (Rehoboth) (h) (774) 565-0234 amorse@drregional.org
Mrs. Janice Terry 66 Walker St North Dighton, MA 02764	Term Expires 2023 508-823-1194 jterry@drregional.org



Dighton-Rehoboth Regional School District Annual Report: December 2020

Enclosed please find the Dighton-Rehoboth Regional School District Annual Report for SY 2020. This Annual Report is a collaborative effort through conversations and communications with administrative staff from our school district which consists of the towns of Rehoboth and Dighton. In addition, our T.E.A.M. (Together Everyone Accomplishes More) which consists of central office staff, principals and assistant principals, as well as support staff, has created an overall Annual Report that focuses on:

- 1) Student Achievement,
- 2) Using Data and Technology,
- 3) Strengthening Teaching and Learning,
- 4) Creating Safe Schools/Culture and Climate and,
- 5) Building a 21st Century Infrastructure.

Similarly, through the School Improvement process and the District Improvement process, an emerging theme became clear; we needed to align the School Improvement Plans in each of the five schools to the five focus areas above. As a direct result of this alignment, we now have a direct line from our budget to the classroom. There are systems in place to measure the impact the budget has on student achievement as well as the other five focus areas referenced above. As many of you know, the Department of Elementary and Secondary Education (D.E.S.E.) has maintained fiscal oversight of our budget for the past two years. The reason that DESE has fiscal oversight of our district is due to the fact that our two member towns were not able to pass our school assessment at their annual town meetings. In this regard, DESE then determines the budget. Nevertheless, in order to fully understand the financial standing of our school district you would need to look back to 2007.

In 2007 through 2014 the Town of Dighton was paying approximately \$1.3 million more in their annual school assessment that they should have been paying according to a Chapter 70 Sub Committee which determined this oversight in 2014. Once this oversight was brought to light, Rehoboth was then responsible for the approximately \$1.3 million. The Town of Rehoboth sought a tax override of proposition 2 ½ in 2014 to increase taxes to fill in this shortfall. The override failed and for the next two years the Town of Rehoboth and the DRRSD reduced their budgets to meet the \$1.3 million shortfall. However, by the third year it was quite evident that the Town of Rehoboth and the Dighton-Rehoboth Regional School District could no longer afford to reduce their budgets for a third year. (Please note that in a regional school district, if you reduce one municipality's assessment you then have to reduce the assessment by a proportion to the other town).

At the time, the school district presented to the Rehoboth Finance Committee in April of 2018 that a \$1.35 million override would be needed. The override was needed to fill in the shortfall from the fact that Rehoboth was not able to fully fund the \$1.35 million from 2014. Therefore, the lingering question that surfaced was: Why did the finance committee in Rehoboth increase the school district's \$1.35 million override to \$2.1 million. After the override in Rehoboth passed, the Board of Selectmen indicated that the \$2.1 million went to the schools in fy2019. Although true in fy2019, thereafter, the Town of Rehoboth could use those monies anyway they saw fit.



The fy2019 warrant article authored by the Rehoboth Finance Committee, which was under the auspices of the Rehoboth Board of Selectmen, clearly denoted that the Town of Rehoboth would benefit from the school district's Proposition 2 ½ override. The following quote is taken directly from the fy2019 warrant article authored by the Rehoboth Finance Chairperson; "Therefore, in order to balance the municipal budget, the Finance Committee's difficult recommendation is to decrease the school department's Above Required Net School Spending line item by the remaining deficit of over \$800k".

Since the Rehoboth municipality was facing a deficit of almost \$850,000 in fy 2018. According to the Town Warrant Article in fy2018, the Rehoboth Finance Committee moved the municipal deficit to the school line. Hence, the override, which was supported by the Rehoboth Board of Selectmen, for the school district for fy2019 should have only been \$1.35 million, not \$2.1 million. Instead, the Rehoboth BOS followed the finance committee recommendation and the override ballooned to \$2.1 million in which both the school district and the Town of Rehoboth supported.

Several factors outside of the control of our school committee continue to weigh heavily on Rehoboth taxpayers. Therefore, we would respectfully request that our state lawmakers creatively come up with much needed solutions to the wealth factor, inadequate reimbursement protocols for transportation, circuit breaker, and Chapter 70 monies which do not properly support the promises made to regional districts. Equally, we challenge our Rehoboth Board of Selectmen to work with our Economic Development Committee to explore and to support an Economic Development Plan for our town so that the taxpayer is not asked to dig deeper into their pockets to provide necessary school and town needs.

Finally, our increase on a \$45 million budget for the past two years has been under 1%. This is a minimal increase that provides an academic program for our students. As we work toward continued improvement in our five core areas, we set the foundation of our overarching goals for SY '20, as we present an Annual Report that showcases an increase in student achievement while maintaining financial stability for our two towns. We believe that what is contained within the Annual Report will provide our staff, and parents/guardians with the best opportunity to educate all of our children.

Despite the many attempts at distractions from what we aim to accomplish as a school district in Dighton-Rehoboth, we remain steadfast as we continue to focus efforts on the student-centered goals of our school district. We remain committed to work collaboratively because working together as a T.E.A.M. (Together Everyone Achieves More) will most benefit our children and the towns where our children live.

Respectfully submitted on behalf of the Dighton-Rehoboth Regional School District



DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT
ANNUAL REPORT

GENERAL INFORMATION

Entrance Age

First grade registration in September of any year will be limited to those children who are at least six (6) years of age or who will become six (6) years of age on or before August 31. Kindergarten registration in September of any year will be limited to those children who are at least five (5) years of age or who will become five (5) years of age on or before August 31 of the year the child is entering kindergarten.

Birth Certificate

Every child who enters school for the first time **must** present a birth certificate.

Medical Records

Every child who enters school for the first time must present a doctor's certificate of immunization against diphtheria, tetanus, whooping cough, measles, mumps, rubella, and polio, **or** a statement from his/her physician that vaccination is unadvisable. Children entering school for the first time are also required to have a physical examination. Students engaging in sporting activities must have a physical examination / doctor's certificate before participating in any sporting activity(ies), including tryouts.

SCHOOL DELAYS / CANCELLATION INFORMATION



Pre-school, Kindergarten, Elementary School, Middle School, and High School

In the event of any delays or school closings, parents will be notified by telephone using the district's "One-Call Now" system. District information will also be located on the DRRSD Facebook page, and broadcast over the following television and radio stations: **Local cable channel for Rehoboth = 15; Local cable channel for Dighton = 9; TV CHANNELS: 4, 6, 7, 10, 12, FOX 25 and FOX 64; RADIO: WPRO (AM 630), WHJJ (AM 920), WSAR (AM 1480), PRO FM (FM 920), WSNE (FM 93.3), WHJY (FM 94.1); LITE ROCK 105 (FM 105).**

WEBSITES: <http://turnto10.com/weather/closings>; <http://www.wcvb.com/weather/closings>;
<http://whdh.com/school-closings/>; <http://www.drregional.org>

PARENTS CAN SIGN UP FOR TEXT OR E-MAILED MESSAGE ALERTS FROM:
<http://www.wcvb.com/weather/closings>; <http://whdh.com/school-closings/>;
<http://turnto10.com/weather/closings>



DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT
TOTAL ENROLLMENT AS OF DECEMBER 31, 2020

Palmer River Elementary and D. L. Beckwith Middle Schools

<u>Grade</u>	<u>Enrollment</u>
Pre-K	28
K	88
1	111
2	120
3	102
4	108
5	110
6	108
7	131
8	136
<u>TOTAL</u>	<u>1042</u>

Dighton Elementary and Dighton Middle Schools

<u>Grade</u>	<u>Enrollment</u>
Pre-K	10
K	98
1	65
2	87
3	91
4	94
5	91
6	90
7	100
8	95
<u>TOTAL</u>	<u>821</u>

Dighton-Rehoboth Regional High School

<u>Grade</u>	<u>R</u>	<u>D</u>	<u>SC*</u>	<u>Enrollment</u>
Pre-K				0
9	105	69	4	178
10	99	67	5	171
11	99	66	9	174
12	124	88	5	217
SP	4	1	1	6
<u>TOTAL</u>				<u>746</u>

*School Choice Students' (25)

TOTAL DISTRICT ENROLLMENT = **2609**



SCHOOL YEAR CALENDAR
2020- 2021
As approved by the Dighton-Rehoboth
Regional School Committee

	<u># OF DAYS</u>
School opens September 18, 2020	
Closes December 23, 2020	61 days
School opens January 04, 2021	
Closes February 12, 2021	29 days
School opens February 22, 2021	
Closes April 16, 2021	39 days
School opens April 26, 2021	
Closes June 22, 2021*	<u>41 days</u>
Total number of days attended	170 days

SCHOOL WILL BE CLOSED ON THE FOLLOWING DAYS:

- September 08-17, 2020 - Teacher Orientation - No School
- October 08, 09, 16 2020 - Teacher Workshop - No School
- October 12, 2020 - Columbus Day - No School
- November 03, 2020 - Teacher Workshop - No School
- November 11, 2020 - Veteran's Day - No School
- November 26-27, 2020 - Thanksgiving Recess - No School
- December 24, 2020 - January 01, 2021 - Holiday Recess - No School
- January 18, 2021 - Martin Luther King Day - No School
- February 15, 2021 - February 19, 2021 - Winter Recess - No School
- April 02, 2021 - Good Friday - No School
- April 19 2021 - April 23, 2021 - Spring Recess - No School
- May 31, 2021 - Memorial Day - No School
- June 22, 2021 - Last Day of School*

START DATE = PRE-K September 18, 2020 & K September 28, 2020

Class of 2021 Graduation Date - June 05, 2021

*The last day of school may change, depending upon winter school closing(s)



ANNUAL REPORT
DIGHTON ELEMENTARY SCHOOL

YEAR ENDING DECEMBER 31, 2020

PERSONNEL

There were a few changes in the personnel at Dighton Elementary School for the school year 2020-2021:

- ❖ We closed a first grade, and opened a “fifth classroom” in Grade K, to accommodate our decreasing and increasing enrollment. Mrs. Juliet Roberts moved to the 5th Kindergarten classroom. Mrs. Paula Drury moved to the remote kindergarten classroom and Mrs. Karin Pittsey moved to Pre-K.
- ❖ One of the new staff additions that was approved this year was a TLC Special Education Teacher K-4 position. Ms. Cortney Santos was hired as our new Special Education in our K-1 Resource Room.

ENROLLMENT

Our enrollment as of December 1st, 2020 is as follows:

Pre-K	14		
Kindergarten	97	Third Grade	90
First Grade	67	Fourth Grade	93
Second Grade	89	TOTAL	452

With the increase in building permits and new subdivisions, as well as students moving in with families members in Dighton, enrollment continues to grow every year. Due to the pandemic that we faced in the fall our enrollment dropped from 504 students last year to 452 students. We saw a decline in enrollment because many families chose to enroll their child/children into approved homeschooling programs and or sought private schools with low enrollment.

School Improvement Plan:

Our School Improvement Plan goals include:

In the 2020-2021 school year, data was collected from observations, assessment data, parent and teacher feedback. Based on this data, this school improvement plan has been created and extended with 5 goals in mind by our school council. These goals are also aligned with the Superintendent’s priorities. The SIP includes: the 5 goals along with an action plan to meet the goals; who is responsible for the implementation and success of each goal; what professional development is needed; and how the objective/goal will be measured. The SIP will be used during faculty meetings, team leader meetings, and data team meetings to ensure focus, direction, and to also ensure that decisions are guided by our goals.

School Goal #1: Continuous Student Achievement



Teachers and co-teachers will analyze the data to inform instructional strategies in regards to student's needs and progress towards growth. This will be measured by an increase, from BOY to EOY, of 20% of students reaching proficiency on STAR Reading and Math assessments using the MCAS-Next Generation Benchmarks.

School Goal #2: Data & Assessment

Administer and analyze district-wide benchmark and common digital assessments in order to align subject areas scope and sequence and focus standards to drive core and more instruction every day-

School Goal #3: Teaching and learning

Teaching and learning will be strengthened by continuing to align the DES curriculum to ELA, Math, Science and Social Studies Massachusetts Curriculum Frameworks.

School Goal #4: Creating a Safe School Culture and Climate

Creating a Safe School Culture and Climate to establish and foster positive relationships that focus on achievement by increasing attendance, focus and engage families as partners in their children's learning.

School Goal #5: Infrastructure

By June, 2020, the infrastructure/facility at DES will reflect improvements for a better learning environment for students and accessibility for families.

CURRICULUM, INSTRUCTION & PROFESSIONAL DEVELOPMENT ~ Goal #1 & #3

In the 2019-2021 school year, we continued to gather data from various sources; observations, district assessment data, parent surveys and teacher feedback. However, DES was faced with unprecedented times. Based on this data, this school improvement plan has been created and extended with 5 goals in mind by our school council. These goals are also aligned with the Superintendent's priorities. The SIP includes: the 5 goals along with an action plan to meet the goals; who is responsible for the implementation and success of each goal; what professional development is needed; and how the objective/goal will be measured. The SIP will be used during faculty meetings, team leader meetings, and data team meetings to ensure focus, direction, and to also ensure that decisions are guided by our goals.

DES started the 2020-2021 year like no other with a robust remote program due to the COVID-19 pandemic. We anticipated, planned, and created three different options for teaching and learning that followed very strict social distancing guidelines, protocols, and procedures put forth by the CDC, Dighton Board of Health, and Department of Early and Secondary Education.

- ❖ Each of these models presented unique challenges and opportunities. We anticipated and it was likely that more than one of these models would be used during the school year. For example, we started as a full remote school, then proceeded to partial 4.5 day and hybrid model 2 days in person and 3 distance learning with parameters. Then we needed to shift to a full remote learning for a period of time due to a surge in our school. We learned to remain flexible and prepared.
- ❖ **Option 1: A partial return to school with a “hybrid model” in which students would be in school part-time and engaged in remote learning from home part time. This could be a week-to-week scenario; a 2 days in person/3 days distance learning model, or some other variation. Particular attention will be given to ensuring there is teacher preparation time to support students’ learning.**



- ❖ **Option 2: Full robust remote learning.**
- ❖ **Option 3: 4.5 day program for our high need population and pre-k students.**

DES Teaching and Learning:

- ❖ In Reading and Writing, we have continued to create engaging synchronous and asynchronous lesson plans and curriculum maps that align with the Massachusetts standards and our Reading program called "Reach for Reading for Grades K-4."
- ❖ DES continues to refine our Response to Intervention (RTI) or "What I Need" (WIN) system across the school to increase data driven instruction. RTI continues to target instruction on identified skills and enrichment opportunities that we learn from our school-wide collection of data.
- ❖ The DES WIN team continues to identify best practices and resources within the intervention continuum using differentiated instruction for the whole group, intervention groups, and enrichment groups to be shared with and utilized by grade level teams and interventionists schoolwide.
- ❖ We continue to use various technologies, Go Guardian, Google, and assessment data to help inform instruction. Students are given assessments at the beginning of the year, middle of the year, and at the end of the year to show progress, as well as to identify areas where they need remedial instruction. These assessments are used to assign students to their RTI groups, to ensure they are provided interventions to address gaps. Students who score in the high percentile or are above grade-level, according to DIBELS, also receive differentiated instruction during this time. RTI is a tiered approach that requires us to be providing rigorous instruction (researched based), assessing students appropriately, and progress monitoring to ensure interventions are effective.
- ❖ Grade Level teams and administration meet virtually once a month, focusing on goals identified in our School Improvement Plan (SIP). These goals include increasing aligned writing instruction, RTI process, implementing rigorous reading and math instruction and higher level thinking skills, and implementing social emotional and mindfulness strategies school-wide successfully.
- ❖ Teachers have been offered professional developmental opportunities that focus on areas that improve synchronous and asynchronous instruction in the building.

PROFESSIONAL DEVELOPMENT

We continue to work very hard in order to build collaboration between teachers and administration and improve our instruction for all students. Over the past year, professional development opportunities offered through the district were varied, and many teachers took advantage of selecting appropriate training. School-wide professional development over the past year has included:

- ❖ All Google Functions and Go Guardian Training
- ❖ Prepare and Planning for Hybrid and Remote learning
- ❖ Getting started and website management for Imagine Learning Language and Literacy and Math
- ❖ COVID-19 Protocols and precautionary measures
- ❖ Data Monitoring
- ❖ Social Emotional and Wellness



As we move forward, professional development will continue to focus on Aligning Writing, Increasing Rigor, Accountable Talk Strategies, Effective Co-Teaching, Refining and Enhancing RTI, and PBIS.

Data & Assessment ~ Goal #2

We will continue to administer and analyze district-wide benchmarks and common digital assessments in order to align subject areas scope and sequence and focus standards to drive core and more instruction every day.

Technology

We continue to enhance and increase technology use in the school. Currently, Grades K, 1, 2, 3, 4 and STEAM each have a chrome book cart, with 30 computers, to use at their grade level. We have begun to purchase IPADs for each Kindergarten class and hope to be completed by 2020-21. Our goal is to have three Chromebook carts at 3rd and 4th grade and adding at least 5 IPAD's in each Kindergarten class.

Our school level technology committee continues to research and provide input to help with decision making. The committee is led by Mr. Ray Badger. Our mission is as follows:

The mission of the DES Technology Committee is to evaluate and assess existing technology in the building, research current student technology needs, and compile data from teachers at all grade levels for the purpose of developing a five-year technology plan. This plan will allow teachers to support student needs and enhance their 21st century skills as we increase the integration of technology across the curriculum, and into the classroom.

Safe Schools Culture and Climate ~ Goal #4

DES continues to implement PBIS, Mindfulness, and Wellness into everything we do with students and we take the approach of working on fostering intrinsic motivation in our students by helping students engage in behaviors that they are internally motivating. By providing a positive culture that is accepting of only positive responses we hope to minimize those students who require 2nd and 3rd tiered approaches (using external rewards only for those students who are not yet eternally motivated) to address behavior.

Our three expectations and core values continue to be Respect, Responsibility, and Safety. Each classroom has their own "Eagle" with a feather that represents each of the members in the classroom. Each class has identified a goal to work on during the year that focuses on our behavior expectations and creating a positive classroom environment. Each class starts their day off with a "Morning Meeting" to set the tone for the day, and to increase the sense of community within their individual classroom. Many of these practices have come from Responsive Classroom and Open Circle strategies. Our school mascot continues to make an appearance, and will continue to foster our school values.

- ❖ Continue to use "mindfulness" strategies and "brain breaks" in all classrooms to increase attention, focus and self-awareness.
- ❖ We have implemented a school wide program through BOOSTERTHON where we highlight Character Traits and discuss and talk about them.



- ❖ We continue to focus school efforts, through an attendance committee, to monitor, support and improve attendance that ensures that all of our students succeed and graduate from high school. Attendance rates set for the student body to 96% or higher throughout the school year. This means that students should have: No more than one absence for every five-six weeks of school and No more than SEVEN TOTAL absences in the school year.

Infrastructure ~ Goal #5

Along with the Central Office and data assessment, DES continues to assess infrastructure and identify goals to create the best possible environment for learning. Safety continues to be a priority and will continue to be assessed and considered

- ❖ Formation of a district-wide school study building committee to look at a long-term solution to the growing enrollment at DES/DMS.
- ❖ Plan for increased parking and additional entrance/exit to the campus to increase safety and accessibility for families.

COMMUNITY INVOLVEMENT

Over the past year, Dighton Elementary School has participated in fundraisers and supported local charities. Teachers in our buildings have put in several hours spreading awareness and attending school events. DES ran a Toy Drive - collecting toys that were taken to Citizens for Citizens for distribution to needy families. Contributing during "Casual Dress Fridays", staff so far has supported families of small children who have been struggling medically.

Dr. Michaud led the chorus, attending community events such as the Dighton Arts Festival, and the Holiday Concert. Ms. Brigitte Rubano also helped students create a fabulous themed art display at Araujo's Farm Art Festival. The PTO donated along with Mrs Rubano helped ring in and fund (through her Square 1 art donations and fun run fundraiser) a visiting muralist- Bren Batlacan who came into the school to present to our students and draw and paint with them, during our winter vacation. The student's art, which is centered around "Welcome to our School Community" Welcome is represented in many different languages is now featured in the main office area. This fun and colorful mural helps create a very pleasant entrance and exit for our students who get off and on a bus each day!





SCHOOL COUNCIL

Our school council has continued to help clarify and focus on our School Improvement Plan. The council has also sent out a survey to parents; this survey solicited information about what support and information parents want and need. It also asked about homework and home to school communication. The School Council will be meeting again to review survey responses.

CONCLUDING REMARKS

It continues to be a pleasure working at Dighton Elementary School. It is clear that Dighton Elementary School continues to have the potential to be a model elementary school for the state. With the commitment of our teachers, parents, and students, we will move toward that goal. Over the next year, I look forward to continuing to reflect, learn, analyze, provide support, and contribute to a positive learning environment. I also look forward to working with the district on our shared vision: aligning our efforts to make Dighton-Rehoboth Regional School District the best it can be.

Respectfully submitted,
Lynn Dessert, Principal
Dighton Elementary School



ANNUAL REPORT
DIGHTON MIDDLE SCHOOL

YEAR ENDING DECEMBER 31, 2020

I am pleased to submit the annual report for Dighton Middle School.

PERSONNEL

New Staff: Meaghan Gaffney/Spanish

ENROLLMENT

Enrollment as of October 1, 2020

Grade 8	95
Grade 7	100
Grade 6	90
Grade 5	91
Total	376

CURRICULUM AND INSTRUCTION

This year at Dighton Middle School, we continue to work with Beckwith Middle School to align our curriculum and provide more collaborative opportunities for teachers within a curriculum area to work more closely together. We have begun to develop an assessment menu for teachers to align assessment language and ensure multiple assessment types - both formative (quick writes/on-demand) and summative (on-demand/portfolio pieces). Teachers have continued to further develop an exemplary co-teaching model at all grade levels between our special education and regular education teachers. Teachers continue to develop common formative and regular assessments, using data to guide instruction.

Teachers from both middle schools have received professional development in the areas of: engaging instruction, using data from pre-assessments to guide instruction, synchronous and asynchronous instruction, and developing differentiated lessons based on the results of the pre-assessments.

These focal points, particularly on differentiation and assessment, will help us meet the varied learning styles of our students and help them achieve a deeper understanding of the concepts presented in classrooms.

The faculty will emphasize strategies for improving open response and problem-solving strategies while working virtually. These efforts will be used to address areas on English Language Arts (ELA) such as poetry, style and language, nonfiction, vocabulary, concept development standards, journaling, and making inferences.

In mathematics, our Dighton Middle and Beckwith Middle School teachers continue to work with the *Envisions Math* program and to align our curriculum with the Common Core. They have continued to focus on concepts such as models, symbols, computation and operations, geometry, and measurement systems. Common assessments have been developed to guide 8th grade to 9th-grade math placement.

One additional math teacher has been hired, due to an increase in enrollment in grade 7. The WIN (What I Need) period continues to be fine-tuned in order to provide needed ramp-up support to our students.

PROFESSIONAL DEVELOPMENT

This year, professional development continues to have our teachers meet the learning styles and needs of all of our students in the classroom with special emphasis on asynchronous and synchronous learning due to COVID19. Our teachers continue to work on developing common assessments to be administered at the building level in both ELA and mathematics and are working to develop common assessments in other curriculum areas as well. The data provided



through these common assessments, and other diagnostic evaluation tools, will be used to help drive our instructional focus to meet the needs of all our students.

Science teachers are continuing to develop curriculum based on the newly developed state science standards.

Social Studies teachers are also working to develop a curriculum based on the new state social studies standards.

In an effort to foster mutual collaboration between teachers, Dighton Middle and Beckwith Middle school teachers meet together to discuss best practice, to align curriculum, and to develop common assessments.

Outstanding Student Award – Kaylee McCrohan

Principal's Award – Elizabeth Adams

Project 351 Selection – Hannah Cronin

Leo T. Wontkowski Award – Leah Hughes and Abrie Massa

Judith Parker Marcy Award – Emily Pimental

Carolyn M. Booth R.N. Award – Katelyn Pereira

STUDENT ACTIVITIES

DMS normally offers a full complement of after-school activities, however, due to COVID19 limitations, many of our programs have been put on hold. Through the Massasoit League, students may normally join the Debate Team and compete with other League schools. DMS also participates in the Massasoit League boys' basketball, girls' basketball, boys' soccer, girls' soccer, boys' baseball, and girls' softball teams.

DMS offers many after-school clubs through our ACE Program such as yearbook, student council, photography, art, drama, Go Green, programming, newspaper, Lego, baking, scrapbooks, and guitar club.

Both the boys' and girls' Massasoit basketball and soccer teams were not able to compete this year due to COVID19. The baseball and softball teams compiled very impressive records throughout their respective seasons.

A special thank you to our parent volunteers, the Dighton PTO, as well as sports and activity committee members that sponsored and donated their time so generously to support all of our programs.

TECHNOLOGY

Teachers received training in the use of virtual teaching in response to COVID19. Teachers routinely use Chrome Books, portable laptops, Kindles, Smart Boards, and other forms of technology to help create innovative, differentiated lesson plans to use in their classrooms, in order to address the multiple learning styles of all students, while teaching in the hybrid model.

COMMUNITY INVOLVEMENT:

Dighton Middle School has continued it's *Pay it Forward* activities this year. With the help of the Dighton Lions Club, we have now celebrated the eighth year of the Dighton Community Food Bank. Each month we service over sixty families who are still experiencing the difficulties associated with the downturn in the economy. We are able to continue the food bank due to the dedicated fundraising from students, families, and the staff of Dighton Middle School. In addition, our student council serves food, prepared by our head cook, Joanne Bonanca, and her staff, several times per year at a "soup kitchen" in Fall River. DMS students also supported many families experiencing hardships due to illness, unemployment, or fire.



CONCLUDING REMARKS:

I would like to take this opportunity to thank our students, parents, faculty, and staff for all of their efforts in making this past year as successful as possible during the COVID19 Pandemic. We faced many challenges and were able to overcome many of them by working collaboratively together. We understand that many students have found working remotely very difficult and will need extra support moving forward once we return to normal.

I am again looking forward to analyzing our academic data and using that to drive our student instruction and register improvements in our students' performance. The incorporation of our grade-level special education teachers into specific grade-level classrooms for better integration of the co-teaching model will serve to increase the academic performance of all our children.

DMS will continue its focus on the best learning practices for all students and utilize technology whenever possible to help us reach the needs of all learners. Each grade level utilizes an X-2 student profile to monitor each student's learning on a regular basis. Grade level teachers will provide mandated interventions when necessary to help students overcome any educational hurdle they may encounter or provide enrichment opportunities for students who have mastered competencies.

I look forward to your continued support as we strive to have you "be involved and stay involved" in your child's education.

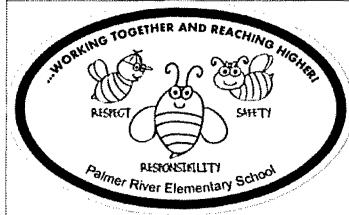
Respectfully submitted,

Richard Wheeler, Principal
Dighton Middle School



ANNUAL REPORT
PALMER RIVER ELEMENTARY SCHOOL

YEAR ENDING DECEMBER 31, 2020



SCHOOL MISSION

"The mission of the Palmer River Elementary School is to create and maintain a dynamic learning environment that cultivates curiosity, creativity, and a high level of academic achievement. Student progress in our rigorous curriculum will be assessed regularly to inform instruction and ensure that students are challenged, supported, and develop a love for learning. Partnering with parents and our larger school community, we look to foster within our students a sense of belonging, leadership, and the confidence to take action, as we recognize that all children can succeed through hard work and responsibility. Our success will result in an exemplary learning community where members promote the value of learning and are driven to fulfill academic, personal, and social promise."

VISION STATEMENT:

"Working together and reaching higher"

*Literacy Vision:
Be curious, be confident, be courageous.
Literacy Counts.*

PERSONNEL

We have had a few teaching personnel changes:

Position	Personnel
Pre-K (teacher transfer)	New hire (Melissa Terra)
Grade 1 (transfer))	One transfer from Pre-K (Sally Cox)
Grade 4 (2 retirements)	One new (Beth Silveria) and one transfer (Taylor Sargent)

- Two fourth grade retirements occurred in June, 2019, requiring replacements from September, 2019 through June, 2020.
- When Mrs. Sargent moved from first to fourth grade, it resulted in a series of teacher transfers *within* Palmer River School.
- In September, 2020, Pre-K moved to PRES from DES, resulting in no need for a pre-k replacement teacher for Ms. Terra (who had resigned in June, 2020.)



ENROLLMENT (2020)

Our enrollment for FY 20 was as follows:

Preschool	31	Second Grade	121
Kindergarten	89	Third Grade	101
First Grade	110	Fourth Grade	107
TOTAL		559	

Pandemic

In March, 2020, students and teachers became quarantined at home due to COVID-19. Teachers immediately created classroom web pages, with asynchronous assignments and messages through phone and emails. Due to the sudden and unexpected change in the delivery of instruction, teachers, students, and families were faced with a lack of connection, minimal technology (at home), and childcare issues for parents.

The summer of 2020 was a difficult one, as our school was faced with the dilemma of how to:

- Teach remotely with efficacy
- Ensure that all students had chrome books available at home
- Develop a hybrid, in-person program
- Design professional development to strengthen the use of technology for remote instruction
- Follow CDC Guidelines for safety
- Change cleaning procedures
- Change drop-off and dismissal procedures to meet CDC guidelines with distancing.

In September, 2020, instruction remained fully remote until October, 2020. Due to the summer work noted above, both students and teachers were given appropriate technology (if needed), software to support different instructional needs, and supplies for completing work at home. Families were also given the choice (as required by DESE), starting in October, as follows:

1. Remain fully remote for FY21
2. Attend a hybrid program, with two live days in the building (classes were divided in half for a Mon/Tues or Thurs/Fri).

Some high needs students started attending live instruction for 4.5 days. Our building was cleaned and sanitized between cohorts on Wednesday.

The enrollment for each program as of October 2020 was as follows:

Grade Level	Hybrid	Fully Remote	4.5 days In-Person	Totals
Pre-K	0	3	28	31
Kindergarten	80	7	2	89
Grade 1	91	14	5	110
Grade 2	96	20	5	121
Grade 3	84	14	3	101
Grade 4	89	16	2	107
Totals	440	74	45	559

2019-2020 School Improvement Overview:



In the 2018-2019 school year, data was collected from observations, assessments, MCAS scores, parent surveys and teacher feedback. Based on this data, this school improvement plan has been created and extended with 5 goals in mind by our school council. These goals also align with the Superintendent's priorities. The SIP includes: the 5 goals along with an action plan to meet the goals; who is responsible for the implementation and success of each goal; what professional development is needed; and how the objective/goal will be measured. The SIP was used during faculty meetings, team leader meetings, and data team meetings to ensure focus, direction, and to also ensure that decisions are guided by our goals. Due to the pandemic, these goals will be continuous through June of 2021.

School Goal #1: Continuous Student Achievement

PRES students will increase academic performance by meeting benchmarks as measured by local assessments.

- Using 2019 ELA data, PRES will improve the achievement of all students (K-4), by increasing the percentage of students at proficiency or at benchmark to at least 87% by EOY.
- Using 2019 Math data, PRES the achievement of all students (K-4), by increasing the percentage of students at proficiency in math to at least 85% by EOY.

Discussion: Student achievement through the mid-year of FY20 was progressing nicely, with the majority of students in the proficient range of performance. Unfortunately, end-of-year measurements could not be done due to the COVID shut down of schools. When a beginning of the year analysis of reading and math across 4 years was done, it appears that reading did not regress substantially across grades. However, math, which involves sequential skills and direct instruction, regressed an average of 10%, possibly due to the COVID shutdown.

School Goal #2: Using Data and Technology

Teachers will use technology consistently to monitor student progress, provide challenging centers for independent work, and track behavior and interventions. In addition, teachers will begin to use data protocols to discuss student progress.

Discussion: Unexpectedly, technology took a major focus after March, 2020. As time progressed away from the school building, teachers created web sites with curriculum work and then had to create a strong, online instructional program. Palmer River carefully tried to ensure that all students had virtual access to learning. Many students were issued chrome books to use at home, combined with a pick up schedule for workbooks, textbooks, and supplies.

School Goal #3: Strengthening Teaching and Learning

By June, 2020 writing instruction will begin to reflect integrated standards-based implementation as measured by:

- Grade-level Team reflections
- Student performance as indicated by writing rubrics
- Anecdotal Notes

Discussion: (Curriculum and Instruction and Professional Development) Teachers worked weekly with their collaborative grade level teams to identify essential curricular skills and content, a rigorous means of assessing those skills, and sharing effective lessons and ideas. This was enhanced with a varied membership on the teams, sometimes including a reading specialist, literacy consultant and/or other consultants. The team also decided on necessary interventions for students who may have been struggling or who may have needed enrichment or challenge. This weekly meeting also gave teachers the opportunity to share new knowledge from a workshop or coursework. When instruction became fully remote, the district provided ongoing teacher training for several software programs, including Google Classroom, Go Guardian, Google Meet, Imagine Learning and others.



School Goal #4: Creating Safe Schools/Culture and Climate

By June, 2020, PRES will evidence efforts to continue to create a safe school environment that makes effective use of systems for addressing the behavioral expectations. The focus will continue to support wellness programs and look toward identifying and selecting SEL (Social Emotional Learning) programming to meet the needs of our teachers and students.

Discussion: The School Council worked on the selection of a social emotional program for teachers to use with the students. The group came up with a survey, given to that staff, regarding what skills should be targeted based on student needs. After developing criteria for these targets, a program was chosen based on the necessary criteria identified.

School Goal #5: Infrastructure

By June, 2020, the infrastructure/facility will reflect improvements.

Discussion: Air quality of the building was enhanced through filter cleaning and upgrading the motors for ventilation of each classroom.

CONCLUDING REMARKS

Palmer River Elementary School is focused on student learning and growth. In becoming a Professional Learning Community, four questions continuously guide our work:

1. What do we want students to learn?
2. How will we know when they have learned it?
3. What do we do when they do not learn it?
4. What do we do when they already know it?

Respectfully submitted,

*Arlene Miguel, M.Ed., C.A.G.S, Principal
National Distinguished Principal*



ANNUAL REPORT
D.L. BECKWITH MIDDLE SCHOOL
The Year Ending December 31, 2020

As principal of the Dorothy L. Beckwith Middle School, I hereby submit my annual report for the calendar year ending December 31, 2020.

PERSONNEL

In the spring of 2020, Joseph Pirraglia, Jr. left his position as principal of Beckwith Middle School to become our district's Assistant Superintendent. Ryan Shea left the position of Assistant Principal at Beckwith to assume the position of principal of Beckwith Middle School. Amy Abrams was hired in September of 2020 to become Beckwith's Assistant Principal. Meaghan Hazzard continued her maternity leave through mid-March 2020. Her position had been filled by Kayla Vincellette through March 6. Mrs. Hazzard went on leave in the fall of 2020. Her position at that time was filled by a long-term sub Heather Mello. Amanda Cimbron went on maternity leave in September 2020 and her position was filled by substitutes. Kathy Arnaldo retired from Beckwith at the end of June 2020. Her position was filled by Kelly Walsh in September 2020 who had been one of our TLC teachers. Kelly Walsh's position was filled by Sharon Andrews who had worked at Dighton-Rehoboth Regional High School. Nora Cryan left her grade 6 teaching position at the end of June, 2020 to pursue other employment. Her position was filled by Alex Goss on September 21, 2020. A vacant school adjustment counselor position was filled by Rebecca Arnone in September of 2020. Due to budget cuts, Peter Riedel left his librarian position at Beckwith and quickly found other employment. When his position at Beckwith was re-instituted it was filled by Jill Jackson-Fernandes on October 7, 2020. Tina Freeman left her grade 7 teaching position at the end of June, 2020. Her position was filled by Pam Zalk who had been teaching grade 6 math at Beckwith. Helen Plante's position in grade six was cut due to current grade 6 numbers. Helen Plante took a grade 5 position at Beckwith and Maura Santoro filled the grade 6 position left by Pam Zalk. Physical education teacher Jesse Sampson took leave from September through December 17, 2020. His position was filled by Pavel Janove who had been a paraprofessional in our district. Physical education teacher Linda Miller has been on leave since September, 2020. Her position was filled by Helen Mahoney-Correia who had been a paraprofessional in our district. Paraprofessional Stephanie Rosata has been on leave from September through December 2020. Math teacher Jerelyn Nevil took leave in the fall of 2020 for two weeks. Substitute teachers have filled her position. Math teacher Sarah Grosslein went on leave in October 2020. Her position was filled by Steve Phillips on November 9, 2020. Zachary O'Hara was hired as a long-term substitute teacher for teachers who have been out on leave in the fall of 2020. Zachary found full time employment in another district and left at the end of 2020.

ENROLLMENT

Our student enrollment as of October 1, 2020 is as follows:

Grade 5	110
Grade 6	108
Grade 7	131
Grade 8	136
Total	485

ACADEMIA

September's remote learning start at Beckwith went very smoothly. It was wonderful to see the students and teachers interacting, getting to know each other, and figuring out the technology. The students in the building brought an



excitement for learning. Throughout the day the staff was excited about the student engagement during their synchronous learning. The school had 95% attendance (462/487).

During the shutdown in March it was a completely different form of education. Overnight teachers were required to relearn, adapt, and find a way to teach their students. This was a monumental change for everyone but as always the staff at Beckwith shined. The community did a great job of balancing work completion and student emotional growth.

Special education co-teaching training with the support of Dr. Harris emphasized supporting students by targeting instruction to support students with specific learning disabilities. School administrators as well as special education teachers began a document outlining a continuum of expectations that included the following skill categories: self-regulation of emotions, organization and time management, self-advocacy, problem solving, and perseverance and motivation. This document helped teachers target instruction and align expectations for all students throughout grade levels.

Teachers and administration worked to align Science, Technology, and Engineering (STE) curriculum to the new Massachusetts Frameworks. This included developing modules and tasks emphasizing scientific practices. The work of teachers included developing lessons grounded in the scientific practices and implementing the lessons in the classroom. Through these lessons, students used the scientific practices to implicitly learn content leading to student directed learning.

All district schools including Beckwith Middle School participated in the Massachusetts Department of Elementary and Secondary Education Tiered Literacy Academy. Through this academy, a team of teachers and administrators developed a literacy plan for Beckwith. This literacy plan incorporates the new resources and emphasizes writing instruction, an identified weakness based on standardized assessment data. Components of the literacy plan will be included in the Beckwith school improvement plan.

Due to the impact of the global pandemic MCAS in 2020 was not conducted. Here is the data for the 2019 year.

Based on the 2018 Views of Climate and Learning (VOCAL) survey, teachers and administration have worked to incorporate restorative justice into disciplinary practices. This includes using student models to work with struggling students, empowering students to solve social conflicts, and encouraging student reflection by guiding students with resources.

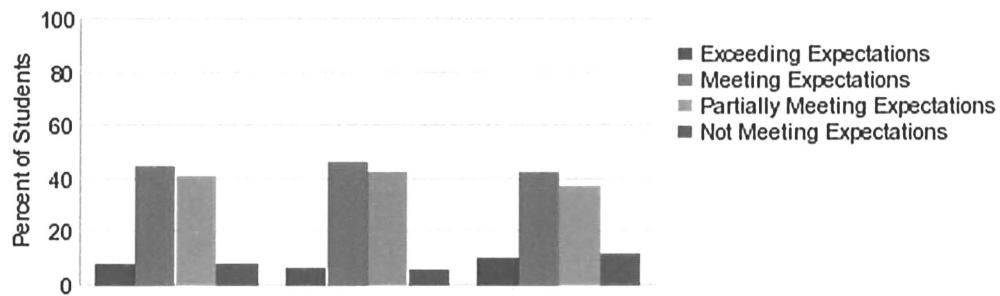
In April and May of 2019, the Massachusetts Comprehensive Assessment System (MCAS) was administered to all students in Grade 8 (English Language Arts, Mathematics, Science & Technology/Engineering); Grade 7 (English Language Arts, Mathematics); Grade 6 (English Language Arts, Mathematics); and Grade 5 (English Language Arts, Mathematics, Science & Technology/Engineering). Students were assessed using the Next Generation MCAS assessment in English Language Arts and Mathematics. A new test for Science was administered during 2019. These continue to be online assessments that must be taken on a computer device.

MCAS Scores Spring 2019:



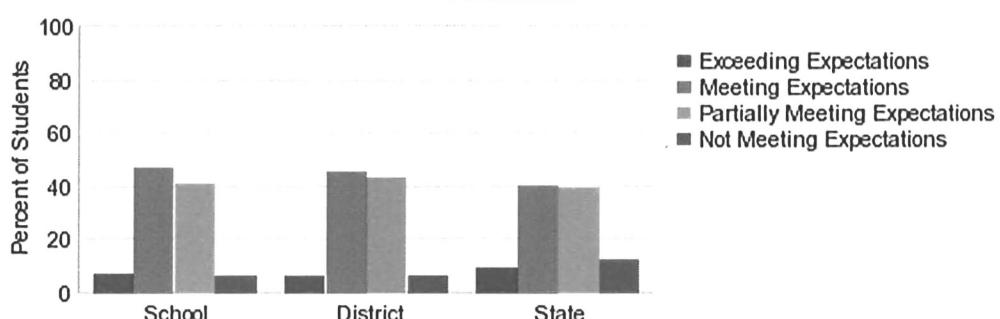
English Language Arts - Grades 3-8

All Students



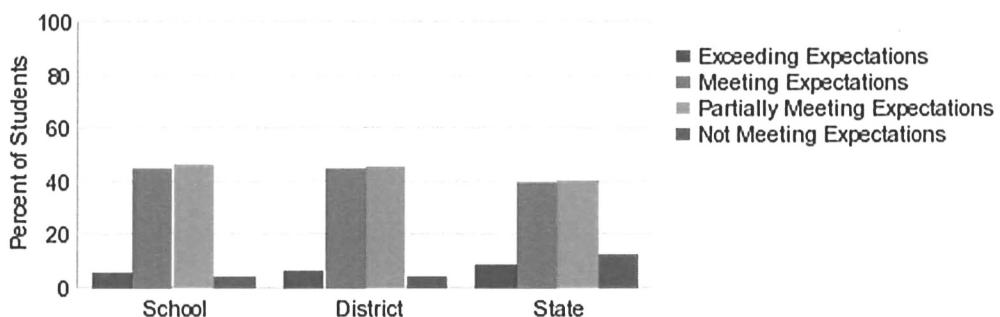
Mathematics - Grades 3-8

All Students



Science and Technology/Engineering - Grades 5 & 8

All Students



TECHNOLOGY

ELA, Math, Science, and Social Studies teachers were provided with five Chromebooks per classroom. This initiative aligns to the work of blended learning that is the current focus of instruction. Imagine Learning software is currently utilized as an intervention platform in Math for all students and as a tier 3 intervention in ELA and Math. Teachers are continuing to use Google Classroom to extend resources from school to students' homes.

In the fall of 2020 Beckwith Middle School offered to our students Chromebooks. To date 352 Chromebooks have been borrowed by students.



45 laptops and 9 Chromebooks have been loaned to staff. Teachers have been using the Google Enterprise including but not limited to Classroom and Google Meets to extend resources from school to students' homes. Beckwith is also using ClassLink as a single login for students and staff.

In 2020 we continued our use of the Parent Portal. Student Login and Passwords were issued to all students on a label and put on the inside covers of their agendas since agendas go back and forth to school every day. This allows the parent access to their child's academic information at any time from the comfort of their home.

PROFESSIONAL DEVELOPMENT

The Beckwith faculty, staff, and administration continue to keep up-to-date and develop their skills through attendance at workshops, courses, and seminars. Beckwith Middle School continues to participate in the Massachusetts Department of Education's Tiered Literacy Academy. A building based team works with district colleagues throughout the year. At the start of the 2020 school year, the district conducted 10 days of onsite and offsite professional development. Training includes strategies for teachers to improve instruction in the classroom by sharing best practices. There were also sessions on Google Classroom Essentials and advanced, Imagine Learning, Antiracism and Education, Classlink, Galileo, Balancing Support and Independence, Using Google Forms, Ensure Equitable Access. Finally, administration has focused teacher training during faculty meetings on teaching in a remote world. An optional after school training about student writing was offered as well.

STUDENT ACTIVITIES AND ACHIEVEMENTS

On January 11, 2020 Beckwith's Robotics Teams participated in the RI First Lego League State Championship Tournament held at Roger Williams University. Beckwith's City Sluggos ended in the top half of competitors and our City Croissants had the 6th highest score of the day. Team members were: 8th graders Evan Watts, Jonah Hebda and Malakai Risotti, 7th graders Landon Paquette, Aidan Benjamin, Jack Swan, Cyrus Duczkowski and Alex Verma, and 6th graders Jaelyn Johnson, Kylee Berwick, Riley Clement, Chase Cooper, Anders Nicholson and Connor Bessette. The students were coached by our STEM teacher, Mr. Kenny, and volunteer Mr. Greenberg.

Out of hundreds of students who took the qualifying test, the top ten students faced off on January 23rd in order to determine the school geography bee winner. The following students were part of the competition: Nathan Barriere, Joseph DiGirolamo, Emily Marquis, Bryce Dowdall, Victoria D'Aiello, Haleigh Kelley, Bridget Dee, Jonah Hebda, Avery Botelho, and Andrew Gilliatt. Finishing in third place was Jonah Hebda. Bryce Dowdall placed second. Nathan Barriere came in first and earned the title of school champion.

On January 24, the following members of our math team traveled to Middleboro where they competed against eight other Massasoit League schools in the winter math meet and brought back the second place trophy: Sean Callaghan, Lily Charlonne, Travis Chartier, Caraline Corvi, Juliana Dias, Jane Kostka, Sophia Lin, Jeff McNaughton, Kylie Mirra, Sydney Pestana, Malakai Risotti, Alex Verma, Kaelyn Whitaker, Rowan Whittaker, and Timothy Zibrada. Sean Callaghan and Caraline Corvi each placed 3rd and Jane Kostka placed 2nd in the individual high score category. It was an entire team effort with many members scoring in the double digits! Our Math Team advisor was Ms. Tina Freeman.

On January 30, 2020, Beckwith's Debate Team competed in the Massasoit League winter tournament hosted at Berkley Middle School. We were proud to see that every Beckwith team-pair won at least one round on topics that included



social media, current events, and school-relevant topics such as YouTube, Recess, Instagram, and Plastic Straws, with some winning a second round. Seventh graders Ella Malinowski with Aubree Miller made it all the way to the semi-finals where they debated “*banning plastic straws*” as they finished just four points below the team that won the final competition. Students who won the first round, debating “*mandatory recess for middle schools in the state of Massachusetts*,” included Donny Azar with Jocelyn Borkowski, Charlie Roth with Brendan Henneous, Ben Pray with Anthony Mercer, Ella Malinowski with Aubree Miller, and Sarah Lima with Hazel Thomas. The second round topic “*Instagram discontinuing likes*” was won by Charlie Roth with Brendan Henneous and Ella Malinowski with Aubree Miller. In the true spirit of D-R district collaboration, Zach Thompson combined with a Dighton student to compete and won for his opening speech of the second round topic. Beckwith Debate Team members are: Jocelyn Borkowski, Hazel Thomas, Sarah Lima, Aubree Miller, Ella Malinowski, Charlie Roth, Brendan Henneous, Ben Pray, Anthony Mercer, Donny Azar, and Zach Thompson. They did an outstanding job representing Beckwith from professional dress to kindness, confidence and respect. They were coached by Dawn Houlker.

Once again the ACE program (Activities Clubs for Enrichment) was funded through user fees paid by students who wished to participate. This one-time fee enabled any student to participate in any and all of the activities for the entire year. After-school programs included arts and crafts club, floor hockey, and photography.

The 2019-2020 Raiders Basketball Team had a great group of boys who practiced hard and played with heart. Every player was a very important part of the success that we had towards the end of the season, due to playing as one team. We had a strong eighth grade group that led the team including Evan Dunn, Ricky Deppisch, Adam Freitas, Dylan Andreozzi, Sean Callaghan, Liam O'Neill, Nick Conte, Kevin Gousie, Evan Sampson, and Matty Suprenard. The Beckwith Raiders look forward to an exciting future with seventh graders Ben Miller, Brennan Silva, and Tiago Conceicao. All players contributed a great deal to the successful season. Their record was 5-10. The boys were coached by Mr. Isaiah Brewster.

It was another successful year for the Lady Raiders basketball team. The team finished 14-2 and were Champions of their division! The team also repeated as Hurley Tournament Champions with the team beating Warren, Somerset, and Freetown- Lakeville. Laura DeGirolamo was named tournament MVP. The 2019-2020 Lady Raiders team was led by 8th graders Ava Wasylow, Gianna Viola, Kaelyn Whitaker, Elaina Flood, Maddie Gomes, Caraline Corvi, and Laura DeGirolamo. This class of girls ended their career with a combined two-year record of 36 wins and just 3 losses. 2019-2020 Lady Raiders team members were Julia Chaves, Caraline Corvi, Laura DeGirolamo, Keira DePalo, Elaina Flood, Avery Gomes, Maddie Gomes, Haleigh Kelley, Emily, Marquis, Isabella Silva, Gianna Viola, Ava Wasylow, and Kaelyn Whitaker.

It was a successful season this year for the Beckwith Believers unified basketball team. The team consisted of 36 members so, in true unified fashion, the team decided to split into the Blue team and the White team to give players more playing time. While one team played they were cheered on by the other team. Playing in five games, the players showed growth and sportsmanship. This year we also had a very successful unified Faculty game. Many staff members played not against but *with* our Believers. This was definitely the highlight of the season. We are grateful for our wonderful fans, staff members, families, coaches, and team players. We wish the best of luck to our 8th grade players. 8th graders: Caroline Corvi, Sydney Pestana, Kaelyn Whitaker, Nevaeh Sullivan, Tim Zibruda, Samantha Serpa, Lorelei Kellum, Jacob Rebelo, Nathan Mackenzie, Brodie Sammis, Ethan Sammis, Sophie Darling, Mason Ferreira, Riley D'Alessio, William Kendall, Ava Wasylow, Laura DeGirolamo, Maddie Gomes, Gianna Viola, and Elaina Flood. The team was coached by staff members Mrs. Carol Jerauld and Mrs. Kelly Walsh,



In January, bookmark designs by grade 6 student Laura Breault and grade 7 student Aubree Miller were chosen to represent Beckwith Middle School in the 2020 Massachusetts School Library Association's Bookmark Contest. This year's bookmark theme was "School Libraries Build Strong Communities." Their winning designs have moved on to the statewide competition.

Winners of this year's Rehoboth Lions and Rehoboth Anawan Lions Club Peace Poster Contests were sixth graders Molly House and Lexi Hyder. This year's theme was "Journey through Peace."

The 2020 SMARTS Middle School Touring Art Exhibit was on display at the Yamawaki Art Center from January 12-26. The following students were selected to have their artwork displayed at the SMARTS Art Show: 5th grade: Noah Silva, Hayden Silva, Allison Mandeville; 6th Grade: Angelina Chaves, Isabella Bouchard, Henry Murdock, Riley Clement, Molly Fortin, Avery Brown; 7th Grade: Aubree Miller, Kiley Miranda, Olivia Visinho, Sophie Pequeneza, Patipan Sintorn, Hailey McCracken, Sophie DiRenzo, Skyla Perry ; 8th Grade: Ava Wasylow, Nevaeh Sullivan, Luke Lindberg, Riley D'Alessio, Juliana Dias, Jaylin Gaudreau, Aidan LeBlanc, and Rowan Whittaker

Throughout distance learning in the spring, Beckwith's chorus students continued working hard practicing their chorus music and each grade recorded at least one of their concert songs for family and friends to enjoy. Since the annual spring concert was not able to be held, we shared a link for families to listen to their recordings.

Though they were only able to perform a sneak peek of what they had been working on so hard earlier in 2020, before one of our Beckwith Believers games on March 3rd, members of the 2019-2020 Drama Club cast shared a special project with the Beckwith community to lift everyone's spirits. Members of the drama club included Celia Bodurthe, Kofi Dwumah, Nathan Mackenzie, Kylie Mirra, Julianna Dias, Brendan Henneous, Caraline Corvi, Victoria Landry, Grace Griffin, Arianna Daggett, Aundraya Pinho, Luca Seccareccia, Isabelle Pirri, Charlie Rosa, Madison Mello, Emily Rebelo, Riley D'Alessio, Lorelei Kellum, Sarah Lima, Isabella Saumweber, Rowan Whittaker, Donny Azar, Jacob Kimmel, Aaron Mercer, Jack Swan, Noah Williamson, Zoie Correia, Victoria Czech, Madison Coyne, Elyna Gamboa, Avery Brown, Isabel Bonin, Jadyn Toddings, Cassandra Skinner, Grace Callaghan, Katie Silva, Mia Mourao, Sarah Cady, Hannah Carey, Raegan Baer, Riley Clement, and Taylor Kimmell. Our crew members included Hazel Thomas, Jane Kostka, Finnley Dietrich, Sophia Lin, and Zachary McCann.

Katie Martini won first place for Bristol County in the Fire Prevention Poster Contest. Haleigh Kelley won second place. This statewide contest spreads the importance of fire safety and prevention. Both winners received a plaque, a cash prize and their artwork will be published in next year's Arson Watch calendar!

Eighth graders Kaelyn Whitaker and Sean Callaghan were selected as D.L. Beckwith Middle School's Scholar Leaders for 2020. This prestigious award is given to students from schools throughout New England who demonstrate a commitment to academic excellence and the school community. Kaelyn and Sean were positive leaders in the Beckwith school community who modeled the criteria for student leaders. Kaelyn and Sean consistently worked hard in and out of the classroom demonstrating dedication to academic content and a strong work ethic. Among peers they stood out as positive models of respect, responsibility, and safety. They were kind, considerate, and mature. They were personable students that positively impacted the climate and culture of the school building.

Beckwith Middle School was so happy to celebrate the success, hard work, and growth of our one hundred and fifty-nine 8th grade students on June 18. Students were driven on the Celebration Parade Route from Dighton-Rehoboth Regional High School to Beckwith Middle School where their arrival was announced, student by student, and they



received a bag with 8th grade memorabilia, certificates, and awards. Sophia Lin was chosen to receive the Williams College Book Award for her outstanding accomplishments. Lorelei Kellum and Timothy Zibrda received the Anthony Ferreira Citizenship Award for outstanding citizenship and contribution to school culture.

This year's recipients of The Linda Sousa Unity Award were Sophie Darling and Samantha Serpa.

For their commitment to academic excellence and achievement ten 8th grade students were awarded certificates and pins and were treated to a Dunkin Donuts gift card since we were not able to host a Presidential Breakfast for them this year.

Kelsey Bain, Sean Callaghan, Caraline Corvi, Sophia Lin, Kylie Mirra, Sarah Rodrigues, Ava Wasylow, and Kaelyn Whitaker were awarded the Presidential Award for Academic Excellence. These students received an A- or better in all subjects throughout their Beckwith careers.

Laura DeGirolamo and Juliana Dias were awarded the Presidential Award for Academic Achievement. These students received an A- or better in all subjects throughout their Beckwith careers with the exception of one B+.

This year in conjunction with our PBIS program, we continued to acknowledge students of the month. We also acknowledged compassionate and outstanding behavior of our Beckwith students with PBIS tickets which could be traded periodically for various rewards.

We hope to make Beckwith Middle School a place where both teachers and staff want to be every day. We are a community of learners that care about and support each other. We want students to push themselves further and most importantly do their best. At Beckwith Middle School, we celebrate growth over achievement and effort rather than ability. When encouraging continual improvement, there is no end to learning. We will again stress the importance of Growth Mindset that teaches us that there are no limits to what we can achieve.

COMMUNITY INVOLVEMENT

The Student Council is an important student organization that works to help our school and community. Beckwith students worked hard on various fundraisers within our school such as "Play for Heart" for the American Heart Association. Many Beckwith students and staff wrote get well cards and thank you cards for patients and medical personnel during the 2020 pandemic.

SCHOOL COUNCIL

The Beckwith Middle School faculty and the members of the School Council worked diligently on the School Improvement Plan. It was written based on the needs of students.

CONCLUDING REMARKS

In conclusion, I wish to thank the people of Rehoboth who support our students and schools in so many ways. In this challenging year many people have stepped up to help ensure our students received the best possible education in a remote/hybrid world. The re-opening committees worked hard to gather as much information and redesign the school



to meet CDC and state guidelines. These are always being examined and revised. Too many people to mention by name, both faculty and community members, but their hard work is greatly appreciated. I am encouraged by everyone's efforts and look forward to future collaboration. It is through this collaboration that the valuable partnership between home and school is developed, and it is critical to the success of our students.

Respectfully submitted,



Ryan Shea., Principal
D.L. Beckwith Middle School



DIGHTON-REHOBOTH REGIONAL HIGH SCHOOL

YEAR ENDING DECEMBER 31, 2020

PERSONNEL:

We had several personnel changes for the 2020-2021 school year. Below are the personnel changes:

Automotive Teacher: Mr. Albert Supple
Carpentry Teacher: Mr. Richard Young
World Language Teacher: Mr. Peter Whisperwind
High School Psychologist: Ms. Sarah Gates
Mathematics Teacher: Ms. Kylie D'Ambrosio
Mathematics Teacher: Ms. Miranda Powers

CURRICULUM AND INSTRUCTION:

Career Technical Education (CTE):

Career & Technical Education (CTE) has revised scheduling to reflect the required 190 hours Exploratory Program as well as the 900 hour program prescribed for graduation. Grade 10 students will complete OSHA-10 safety course during Term 1, and earn OSHA credentials. Machine Tool Technology has been renamed Advanced Manufacturing Technology by DESE in 2019. The program was updated to reflect this change. This year, our programs have been updated to meet all safety standards outlined in the last DESE Safety Inspection. Teachers have been working diligently on creating course Syllabi and safety tests for our students.

Career & Technical Educators have begun the process of updating curriculum for Grade 10. Equipment updates and repairs have been made in Automotive and Carpentry with support and recommendations made by the program Advisory Boards. Automotive service billing has been reviewed and updated to reflect current law. To this end, a link was created on the high school website for customers to pay for services and jobs in Automotive, Marketing and Carpentry.

The “Falcon’s Nest Store” has opened virtually. Our goal is for students to open an on-ground school store, managed by the marketing program, soon.

Cooperative Education was opened in February, and we have one student from the Automotive Technology program working. “SkillsUSA” held virtual contests this past spring; we had nineteen students participate at the district level compared to five last year. We are working on increasing our participation.

Guidance Department:

The Guidance Department services all students in the areas of Academic, Career and College, and Social Emotional counseling. Academic counseling occurs individually throughout the year to personalize their unique high school and post-secondary plan, as well as to support students who are at risk. Guidance counselors monitor, write plans, and chair team meetings for students re-entering from hospitalizations and all students on 504 accommodation plans.



Counselors, as well as the school Psychologist, are also involved in the implementation and support of educational programming events, health screenings, promotion of programming, and committee work. For example: (SBIRT) Screening, Brief Intervention, and Referral to Treatment - used to educate all students and identify at risk youth involved in substance use and abuse; our counseling service comprehensive brochure, Naviance Presentation for faculty, the " MyCap" Department of Education Initiative, and the Multi-Tier System and Supports (MTSS). Along with administration, our counselors, and the psychologist, have researched the beginnings of a Bridge Program.

Social Emotional Learning ~ Supports at DRRHS:

During this challenging pandemic, social emotional learning and mental health are more important than ever. In the pursuit of expanding access to social emotional supports and services at Dighton Rehoboth Regional High School there has been an increase in mental health service providers this year including our two adjustment counselors, school adjustment counseling intern, and our school psychologist. This team has diligently worked to provide supports and make recommendations that will support SEL and student mental health. Included in those supports are the following:

- Weekly Student Check-Ins (for every student)
- Individual Check-Ins for students who identify the need.
- Ongoing individual counseling as needed
- Solution focused counseling
- Self-care lessons for students
- Self-care reminders and suggestions for staff
- Social skills groups in different classrooms
- Advisory (utilizing lesson from Naviance)
- Development of an updated Building Curriculum Accommodation Plan (BCAP)
- Recommendations and work toward developing a bridge program
- Support for students returning to school from hospitalizations
- Advocacy for high risk students to be in school more days per week and setting that criteria
- Researching and making recommendations for improving our continuum of services (MTSS)
- Continuing DRX awards

Social Studies:

This year, the Social Studies department formed a unit for Civics in fulfillment of the Department of Elementary and Secondary Education's requirement. As a result, lesson plans for all eleventh grade US II history students were created which will inform and engage students on the issue of food insecurity. Within these Civics lessons, students will analyze complex issues, consider different points of view, make claims based on valid evidence, engage in civil discourse with those of differing viewpoints, and make connections to policies at all levels from local to federal. The Social Studies department will continue to revise our curriculum based on the new Social Science Frameworks. Throughout the year, the Social Studies Department has engaged workshops involving best remote and hybrid teaching practices

Mathematics:

While the Mathematics Department continues to review and update their assessment and curriculum, they have expanded upon their digital skills to better serve their students. Students are now able to submit hand written work,



such as graphing, on a digital platform. In addition to this, the department continues to employ such student learning supports as "Geogebra," "Desmos," and Khan Academy. In more basic ways, math teachers utilize applications with lesser problems of just finding "X" and engaging real world challenges through Mathematics. There is a focus on 21st-century skills (digital literacy, critical thinking, creativity, communication) students presenting information/projects in professional presentations use such tools as Google Slides, "Prezi," or "Canva."

Science:

The goal of the Science Department is to provide students with the knowledge to become critical thinkers and problem solvers. The courses offered allow students to work collaboratively in laboratory investigations and provide opportunities while maintaining high expectations. The department continues to offer rigorous upper-level courses to prepare the students for post-secondary education.

English Language Arts (ELA):

The ELA department has fully implemented a new curriculum in grades 9-12. It prepares students for the Next Generation MCAS exam, college, and the workplace. All students now have access to an online platform. This platform helps the students and the teachers to monitor each student's achievement. The curriculum also provides for some student choice of text. This creates a more engaging experience for the students. Texts also are multicultural and better represent our world. In addition, all summer reading lists have been aligned to the essential questions in each grade. Academic vocabulary and text based vocabulary are also fully integrated into the new curriculum. Furthermore, students are writing frequently and focusing on multiple genres and products. In order to foster student engagement and check student understanding, ELA Teachers have used the online platforms of "Nearpod," "Google Jamboard," "Padlet" and "Quil" (a grammar tutorial).

World Language:

The World Language Department is embedding two texts purchased into their curriculum. Those texts are entitled *!Así se Dice!* (Spanish 1) and *Así Se Dice!* (Spanish 2). These texts frame the curriculum through, not only language, but culture, communication, and real world application of Spanish. The department continues to incorporate Keys to Literacy within their practice in order to increase student oral proficiency. World Language teachers are looking to increase the use of the "target language" in the classroom and work on moving toward a more proficiency model. World Language teachers continue to strategize on how to narrow student skills gaps.

Unified Arts: Music, Business, and Art:

Music teachers participated in professional development.

Because students have limited access to many of the hands-on aspects of DR's music classes, a number of those courses have required changes within the instructional delivery. These adjustments address the Performing, Responding, and Connecting standards of the Massachusetts Curriculum Frameworks. Guitar class, for example, now incorporates a music appreciation/history aspect through listening to and learning about a "Guitarist of the Week."

In Sound Recording Technology, as most students are unable to use software necessary to learn and practice audio processing and mixing techniques, they are learning more about the physics and mechanics of sound reproduction and digital recording. Piano classes have been able not only to continue the performance-based aspect of the curriculum but also engage in a variety of critical listening experiences involving piano music of many genres from classical to rock.



Students are also given opportunities to learn aspects of music theory using materials aimed at developing music literacy skills, and advanced performance projects are provided for all interested students.

Performance ensemble classes (band and chorus) have been able to utilize practice and guide recordings (created by both teachers and classmates), that allow students to rehearse their own individual vocal or instrumental parts for the ensemble. This year, we have also acquired a bassoon for the Symphonic Band. This instrument is not typically learned at the middle school level, yet greatly enhances the sound capabilities of the high school ensemble.

The business teacher has participated in professional development. At the start of the 2020-2021 School year, the Accounting courses, run through the Business Department, were upgraded from print textbooks and working papers to "MindTap" for Century 21 Accounting. MindTap is an online platform that provides for a personalized learning experience allowing students to analyze, apply, and improve their thinking when it comes to learning and applying accounting concepts. With this new program, students have access to the electronic text and working papers along with videos, simulations, study tools, reinforcement activities, and more. One of the nicest features of the online learning platform is that students get immediate feedback, allowing them to see their mistakes, fix them, and move on. Students who enter into the Accounting Program during year 1 will have access to their MindTap account throughout year 2 and year 3 of the accounting curriculum should they choose to continue on.

Art teachers, in adjusting to the COVID climate, have employed new computer virtual resources entitled "Phone-tography" like "potterly", a digital wheel-throwing application. As a team, our three art teachers have developed rubrics to ensure that assessments are consistent within each art class.

Technology:

This year several improvements were made to both the internal structure of the schools network as well as our ability to teach school remotely. At the beginning of the school year we issued Chromebooks to all Dighton Rehoboth high school students. Assigning each student a chromebook is part of the district's one to one policy. "Goguardian" software was purchased to allow for content control and filtering during school hours for students who are remote. To improve internet speeds in the building we added new switches and gigabit controllers in the second floor and roof-access IDF rooms. This brought the overall internet speed in the building to 10 gigs. Google enterprise software was purchased to allow for remote meetings and more functionality in the google suite of software. Assigning paraprofessional's chromebooks has allowed each one to be able to help students both in school and remotely during the pandemic. Wireless hotspots were purchased to allow students that do not have access to the internet at home to be able to attend classes remotely. Technological upgrades and additions include:

- New laptops for high school teachers.
- 1:1 chromebooks for students
- New switching installation the second floor and roof access.
- Goguardian software for remote filtering
- Google enterprise software for meetings and plagiarism
- 1:1 chromebooks for Paraprofessionals
- Wireless hotspots for students without internet access at home

Professional Development:



In support of the School Improvement Plan (SIP), the high school's faculty has engaged professional development.

As part of a wider district initiative, ELA Teachers are being trained within the parameters of Literacy Academy. One of these parameters is the Multi-Tiered System of Supports (MTSS). Workshop topics included: Instructional Practices in World Language, Content writing in mathematics and science, and Keys to Content Writing. Teachers also had the opportunity to expand their technological know-how with such training as Website management, Google classroom, Educational Technology. Beyond this sampling, the Social Studies Department has invested their time into aligning our curriculum to the new Social Studies Frameworks in the curriculum. The art teachers are also incorporating the New Art Standards into their articulated curriculum. In addition, various teachers have been enrolled in online graduate classes.

Community Involvement:

A sampling of D-R's community involvement is showcased in student efforts to donate blood, a campaign to raise food for the needy, and the holiday giving project. Much of our involvement with our communities includes meetings on how to ensure that we celebrate our students while adhering to health and safety protocols.

Administration, with our medical professionals, has conducted Covid-19 related professional development to inform staff of the necessary precautions to protect the staff and student body. Collaboration with the Local Boards of Health, coupled with DESE guidance have informed DRRHS's daily operations. We have facilitated the provision of academic and social-emotional support to students and families with COVID-19 diagnoses. Infrastructure changes to accommodate DESE recommendations to mitigate COVID-19 risks. Our mitigation efforts have ensured social distancing, building-wide hand sanitizers, signage, increased custodial guidance, a COVID-19 sick room, and overflow areas for lunches.

PPE and safe cleaning supplies have been distributed. In addition, PPE is provided to any student in need. Administrators and educators have collaborated closely with medical experts to maintain a fluid dialogue of school needs and protocols to maintain school safety standards. Daily check-ins with staff members to assess for COVID-related fatigue and the need for supports are conducted routinely. Communication with parents regarding close contact status and quarantine guidelines is routinely employed.

Sports and Activities:

In collaboration with the Massachusetts Interscholastic Athletic Association (MIAA), DRRHS has offered student-athletes a modified "Strength and Conditioning" session followed by a Fall 1, Fall 2, and Spring Seasons. Each of these seasons have been modified to fit within the prescription of MIAA and our local boards of health guidance. We have also maintained our student activities clubs by staying virtual. Faculty and the administrative team have worked diligently to foster student involvement through extracurricular activities.

School Council:

The School Council is the governing body of the high school. Made up of administrators, teachers, parents, students, and community members, the School Council is the body that approves the School Improvement Plan, edits to the Student Handbook, and policy changes around the school. It frequently advises the Principal on policy. The School Council meets once a month, the members try to find ways to make meaningful change at the school and progress to a stronger school community. The School Council meets with faculty and administrators at the high school and across the district to strive for success with events like Spirit Week and school dances. The Council also advises the Steering



Committee, the Handbook Committee, and the Department Chairs on numerous issues that our students are facing each day.

School Council Members:

- Dr. John Gould, Principal - Chair
- Ms. Mackenzie Morgenweck, - Secretary, Rehoboth resident
- Ms. Diana Hopkins, Science Teacher, Dighton resident
- Mr. Dave Moura, Social Studies Teacher, Rehoboth resident
- Mr. John Greenlees, Special Education Teacher
- Ms. Jen Moitoso, parent, Rehoboth resident
- Mr. Shawn Urban, Dighton resident
- Mr. Paul Giannakoulis, Dighton resident
- Ms. Lauren DeCoste, student, Rehoboth resident
- Mr. Skylar Jones, student, Dighton resident

SCHOOL COMMITTEE ADVISORY:

Over the past few years, the School Committee Advisory --made up of adults and students -- has worked closely with school administration and members of the School Committee to share and address school happenings and concerns. As a committee, we review and discuss events that help the School Committee have insight into our district. This year, we have focused on the many proud accomplishments and improvements that have been and will be introduced to our school community. Meeting monthly, the advisory receives guidance from the School Committee and school administration on ways to improve the school that work in the best interest of the students. Every two months, the School Committee welcomes the advisory to a meeting where a presentation prepared by the students is shared. With aid from both administration and the School Committee, the presentation highlights the best of the Dighton-Rehoboth High School, in addition to promoting upcoming events and in addressing student concerns.

School Advisory Members:

Dr. John Gould, Principal – Co-Chair

- Ms. Eliza Couture, School Committee Member – Co-Chair
- Ms. Gail DeCecco, Administration
- Ms. Mackenzie Morgenweck, Student, Secretary, Rehoboth resident
- Ms. Emelia Trembley, Student, Dighton resident
- Ms. Aelyn Tougas, Student, Rehoboth resident
- Mr. Andrew Lucas DaCruz, Student, Rehoboth resident
- Ms. Kristin Corvi, Student, Rehoboth resident

CONCLUDING REMARKS:

DRRHS thanks our communities and students for their support and perseverance during this pandemic. We are always open to your recommendations and questions. Thank you for entrusting us with your children.

Sincerely,

Dr. John F. Gould
Principal



DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT

FINANCIALS FOR YEAR ENDING
DECEMBER 31, 2020



**ASSESSMENT
STAFF SALARIES**





Massachusetts Department of Elementary and Secondary Education

75 Pleasant Street, Malden, Massachusetts 02148-4906

Telephone: (781) 338-3000
TTY: N.E.T. Relay 1-800-439-2370

Jeffrey C. Riley
Commissioner

December 3, 2020

Dr. Anthony Azar, Superintendent
Dighton-Rehoboth Regional School District
2700 Regional Road
North Dighton, MA 02764

Re: Dighton-Rehoboth Regional School District - Fiscal Oversight pursuant to
M.G.L. c. 71, § 16B and 603 CMR 41.07

Dear Superintendent Azar:

In accordance with M.G.L. c. 71, § 16B and 603 CMR 41.07, if a regional budget is not adopted by December first in any year, the Department of Elementary and Secondary Education (Department) shall establish a budget for the year and assume fiscal oversight of the regional school district. As you know, the Dighton-Rehoboth Regional School District (District) has been under fiscal oversight since December 2019, and the Commissioner of Elementary and Secondary Education appointed me as his designee, pursuant to 603 CMR 41.07(6). Since approval of the proposed FY2021 budget for the District by the appropriating bodies of the member municipalities was delayed due to the COVID-19 outbreak, pursuant to Section 8 of Chapter 56 of the Acts of 2020, the Department set an interim 1/12th budget on July 1, 2020. Since then, both member towns have held town meetings, however, the District and the member towns have not adopted an agreed upon budget. Accordingly, the Department will establish a final budget for Fiscal Year 2021 and continue its fiscal oversight of the District, as required by M.G.L. c. 71, § 16B and 603 CMR 41.07.

We have reviewed information provided by you and the school committee, as well as information provided by the Chair of the Dighton Select Board, to support the setting of a certain budget. We have also reviewed internal Department sources on past years' budgets, state aid, minimum local contributions and the District's use of excess and deficiency funds. Given the fact that the District's budget request represents a less than half of one percent increase over the FY2020 budget and that both member towns worked with the school committee regarding their assessments, I conclude that the District's request for \$45,266,316 is a reasonable one.

Accordingly, I am establishing the annual FY2021 Dighton-Rehoboth Regional District budget in the amount of \$45,266,316. The District Treasurer must re-calculate and certify to the member towns their respective revised assessments based on the statutory method and using the updated Chapter 70 aid and minimum local contributions in the July 31, 2020 Administrative Update (<https://www.doe.mass.edu/covid19/finance-hr/chapter70-admin-update.html>). The member towns are obligated to appropriate their respective assessments based on this final budget amount and make payments to the District in accordance with the payment terms in the approved regional

agreement.

In addition, the Department will maintain fiscal oversight of the District and I will remain the Commissioner's designee. Please be reminded that the following actions taken by the regional school committee, the superintendent of schools, or any other official of the District shall continue to be effective only with my written approval:

- (a) Adoption or reconsideration of the District budget.
- (b) Transfer of budgetary authority between line items.
- (c) Encumbrance or expenditure of funds not included in the general fund budget.
- (d) Borrowing.
- (e) Execution of new or amended collective bargaining agreements.
- (f) Execution of new contracts or amendments to existing contracts with a value of \$25,000 or more.
- (g) Establishment, increase, or decrease of user fees.

During the period of fiscal control, regulations allow the Commissioner or his designee to impound any unencumbered funds for such period of time as he determines and to undertake any initiatives deemed necessary to secure the financial stability of the District. The superintendent of schools and other officials of the District are required to promptly provide such information and reports as may be requested by the Commissioner or his designee. My office will be in touch concerning additional requirements of the District during the period of fiscal control, as we have previously discussed in our conference calls.

This final FY2021 budget and the Department's fiscal oversight will remain in place until the end of the fiscal year or until the member towns have approved a budget for the subsequent fiscal year, whichever is later. I strongly encourage the District administration and officials of the member towns to initiate early discussions on the FY2022 budget so that local resolution can be achieved.

Please keep me informed of all fiscal activities and contact me at 781-338-6594 or Michelle Griffin at 781-338-6515 if you need any additional information.

Sincerely,



John J. Sullivan
Associate Commissioner

cc:

Thomas O'Connor, Chair, Dighton-Rehoboth Regional School Committee

Brett Zografos, Dighton Select Board Chair

Frederick Vadnais, Jr., Rehoboth Select Board Chair

Mallory Aronstein, Dighton Town Administrator

Deborah Arruda, Rehoboth Town Administrator

William Bell, Chief Financial Officer and Senior Associate Commissioner, DESE

Mary Jane Handy, Director of Accounts, Division of Local Services, Department of Revenue

Christine Lynch, Office of Regional Governance, DESE

Michelle Griffin, Office of Regional Governance, DESE

	TOTAL DISTRICT	DIGHTON	REHOBOTH	%Total Budget	
OPERATING BUDGETS:					
HIGH SCHOOL less transportation	20,474,722			49.6465%	
DIGHTON K-8 less transportation	9,528,060			23.1034%	
REHOBOTH K-8 less transportation	11,238,197			27.2501%	
TOTAL OPERATING BUDGETS	41,240,979			100.0000%	
Minimum Local Contribution	20,467,692	6,782,440	13,685,252	-	
Operating less Minimum Local	20,773,287				
Chapter 70	12,956,936				
Transportation Reimbursement	1,065,423				
Medicaid Reimbursement	100,000				
Energy SREC/TREC Rev	100,000				
E&D	500,000				
Total Revenues	14,722,359				
Above Local Minimum Contribution	6,050,928	1,397,969	1,648,882	3,046,851	
K-8 - Percentage of total Budget		23.1034%	27.2501%		
High School - Percentage of total Budget	49.6465%				
High School Operation Budget	3,004,077	1,259,774	1,744,303	3,004,077	
High School Enrollment	775	325	450	6,050,928	
High School - Percentage enrollment	100.0000%	41.9355%	58.0645%		
Transportation					
Transportation Actual Cost	2,850,719	1,220,618	1,630,100	2,850,719	
Operational Assessment	10.23.2020	29,369,338	10,660,801	18,708,537	29,369,338
Operational Assessment	12.01.19	28,696,725	10,140,985	18,555,740	
		672,613	519,816	152,797	
		2.34%	5.13%	0.82%	
Capital					
Total Assessment	10.23.2020	1,174,619	403,919	770,700	1,174,619
Total Assessment	12.01.19	30,543,957	11,064,720	19,479,237	
		29,904,571.00	10,542,780	19,361,791.00	
		\$ 639,386.30	\$ 521,940.24	\$ 117,446.06	
					45,266,316

DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT SALARIES EOY 2020							
DAC	Last Name	First Name	Description	Gross Pay Amt	Total Rehoboth	Total Dighton	
Beckwith Middle School	ABBOTT	LISA	Para	\$ 22,637.73	\$ 22,637.73	\$ -	
Beckwith Middle School	ABRAMS	AMY	Administration	\$ 23,998.38	\$ 23,998.38	\$ -	
Beckwith Middle School	ANDREWS	SHARON	Teacher	\$ 70,856.53	\$ 70,856.53	\$ -	
Beckwith Middle School	ARNALDO	KATHLEEN	Teacher	\$ 75,929.96	\$ 75,929.96	\$ -	
Beckwith Middle School	ARNONE	REBECCA	Teacher	\$ 9,740.65	\$ 9,740.65	\$ -	
Beckwith Middle School	BILENTSCHUK	MELISSA	Teacher	\$ 86,291.46	\$ 86,291.46	\$ -	
Beckwith Middle School	BORGES	JOSEPH	Custodian	\$ 14,703.40	\$ 14,703.40	\$ -	
Beckwith Middle School	BOUTSADY	SARAH	Teacher	\$ 59,444.01	\$ 59,444.01	\$ -	
Beckwith Middle School	Brideau	Dustin	Teacher	\$ 48,030.40	\$ 48,030.40	\$ -	
Beckwith Middle School	BRUNDAGE	TYLER	Teacher	\$ 51,088.59	\$ 51,088.59	\$ -	
Beckwith Middle School	BURT	JESSICA	Para	\$ 25,798.98	\$ 25,798.98	\$ -	
Beckwith Middle School	CAMILLO	WILLIAM	Teacher	\$ 48,450.40	\$ 48,450.40	\$ -	
Beckwith Middle School	CARPENTER	CAROLYN	Custodian	\$ 55,168.04	\$ 55,168.04	\$ -	
Beckwith Middle School	CHARLAND	TERESA	Teacher	\$ 85,378.46	\$ 85,378.46	\$ -	
Beckwith Middle School	CIMBRON	AMANDA	Teacher	\$ 86,925.76	\$ 86,925.76	\$ -	
Beckwith Middle School	COYNE	MEGHAN	Teacher	\$ 87,854.37	\$ 87,854.37	\$ -	
Beckwith Middle School	CROHAN	ELIZABETH	Teacher	\$ 89,097.46	\$ 89,097.46	\$ -	
Beckwith Middle School	CRYAN	NORA	Teacher	\$ 58,150.05	\$ 58,150.05	\$ -	
Beckwith Middle School	DARMODY	GAIL	Teacher	\$ 91,345.13	\$ 91,345.13	\$ -	
Beckwith Middle School	DEARY	JENNA	Teacher	\$ 53,603.88	\$ 53,603.88	\$ -	
Beckwith Middle School	DIFILIPPO	MELISSA	Teacher	\$ 90,667.82	\$ 90,667.82	\$ -	
Beckwith Middle School	DRESSEL	NATHAN	Teacher	\$ 28,698.95	\$ 28,698.95	\$ -	
Beckwith Middle School	EVANS	ERICA	Teacher	\$ 70,665.67	\$ 70,665.67	\$ -	
Beckwith Middle School	FALETRA	JENNIFER	Teacher	\$ 60,274.67	\$ 60,274.67	\$ -	
Beckwith Middle School	FERREIRA	AMANDA	Teacher	\$ 90,745.78	\$ 90,745.78	\$ -	
Beckwith Middle School	FRANCESE	JESSE	Teacher	\$ 51,227.07	\$ 51,227.07	\$ -	
Beckwith Middle School	FREEMAN	TINA	Teacher	\$ 49,924.36	\$ 49,924.36	\$ -	



Beckwith Middle School	GALLEG	JENNIFER	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Beckwith Middle School	GASKA	SUSAN	Teacher	\$ 83,598.54	\$ 83,598.54	\$ -
Beckwith Middle School	GEORGE	LYNN	Teacher	\$ 83,563.54	\$ 83,563.54	\$ -
Beckwith Middle School	GOSS	ALEX	Teacher	\$ 12,087.07	\$ 12,087.07	\$ -
Beckwith Middle School	GROSSLEIN	SARAH	Teacher	\$ 78,250.49	\$ 78,250.49	\$ -
Beckwith Middle School	HAMILTON	ROBERT	Teacher	\$ 87,352.54	\$ 87,352.54	\$ -
Beckwith Middle School	HANCOCK	TABETHA	Teacher	\$ 64,448.26	\$ 64,448.26	\$ -
Beckwith Middle School	HAZZARD	MEAGHAN	Teacher	\$ 38,741.02	\$ 38,741.02	\$ -
Beckwith Middle School	HEIM	JULIE	Teacher	\$ 85,273.46	\$ 85,273.46	\$ -
Beckwith Middle School	JACKSON-FERNANDES	JILL	Teacher	\$ 9,508.08	\$ 9,508.08	\$ -
Beckwith Middle School	JANOVE	PAVEL	Para	\$ 31,539.40	\$ 31,539.40	\$ -
Beckwith Middle School	JERAULD	CAROL	Para	\$ 30,995.43	\$ 30,995.43	\$ -
Beckwith Middle School	JOHNSON	MELISA	Teacher	\$ 41,831.73	\$ 41,831.73	\$ -
Beckwith Middle School	KELLY	TIMOTHY	Teacher	\$ 79,071.90	\$ 79,071.90	\$ -
Beckwith Middle School	KENNY	MICHAEL	Teacher	\$ 84,796.54	\$ 84,796.54	\$ -
Beckwith Middle School	KETLER	KENNETH	Teacher	\$ 78,562.65	\$ 78,562.65	\$ -
Beckwith Middle School	KINDBERG	TARA	Para	\$ 22,911.99	\$ 22,911.99	\$ -
Beckwith Middle School	KJELLMAN	DONNA	Para	\$ 25,817.28	\$ 25,817.28	\$ -
Beckwith Middle School	LEBLANC	MICHAEL	Custodian	\$ 56,502.00	\$ 56,502.00	\$ -
Beckwith Middle School	LOPEZ	SALVADOR	Custodian	\$ 51,891.14	\$ 51,891.14	\$ -
Beckwith Middle School	LOPEZ	LYNNETTE	Teacher	\$ 83,858.76	\$ 83,858.76	\$ -
Beckwith Middle School	LYNCH	LAURA	Teacher	\$ 85,273.46	\$ 85,273.46	\$ -
Beckwith Middle School	MAHONEY-CORREIA	HELEN	Para	\$ 32,187.39	\$ 32,187.39	\$ -
Beckwith Middle School	Mc CAIN	GENE	Custodian	\$ 51,239.13	\$ 51,239.13	\$ -
Beckwith Middle School	MCKEEN	KACI	Teacher	\$ 55,841.51	\$ 55,841.51	\$ -
Beckwith Middle School	MCNUTT	KAREN	Teacher	\$ 78,562.65	\$ 78,562.65	\$ -
Beckwith Middle School	MCPARTLAND	JANICE	Teacher	\$ 72,845.08	\$ 72,845.08	\$ -
Beckwith Middle School	MILLER	LINDA	Teacher	\$ 79,069.80	\$ 79,069.80	\$ -
Beckwith Middle School	MITNIK	CHRISTINA	Teacher	\$ 88,809.77	\$ 88,809.77	\$ -
Beckwith Middle School	MONDOR	CATHY	Teacher	\$ 78,562.65	\$ 78,562.65	\$ -
Beckwith Middle School	NERNEY	DONNA	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Beckwith Middle School	NEVIL	JERELYN	Teacher	\$ 81,320.27	\$ 81,320.27	\$ -
Beckwith Middle School	NOONS	KRISTEN	Para	\$ 25,213.98	\$ 25,213.98	\$ -
Beckwith Middle School	PARELLA	ARLENE	Teacher	\$ 80,639.16	\$ 80,639.16	\$ -
Beckwith Middle School	PATRICK	STEPHEN	Teacher	\$ 96,744.12	\$ 96,744.12	\$ -
Beckwith Middle School	PATTERSON	DONNA	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Beckwith Middle School	PEACHWALL	LYNN	Teacher	\$ 85,273.46	\$ 85,273.46	\$ -



Beckwith Middle School	PLANTE	HELEN	Teacher	\$ 80,390.55	\$ 80,390.55	\$ -
Beckwith Middle School	REBELO	KATIE	Secretary	\$ 33,718.17	\$ 33,718.17	\$ -
Beckwith Middle School	RIEDEL	PETER	Teacher	\$ 44,181.45	\$ 44,181.45	\$ -
Beckwith Middle School	ROSATA	STEPHANIE	Para	\$ 20,848.23	\$ 20,848.23	\$ -
Beckwith Middle School	ROSS DEMELO	BRITTANY	Teacher	\$ 79,554.60	\$ 79,554.60	\$ -
Beckwith Middle School	RUPOLLO	MARY	Para	\$ 31,997.42	\$ 31,997.42	\$ -
Beckwith Middle School	SAMPSON	JESSE	Teacher	\$ 74,063.80	\$ 74,063.80	\$ -
Beckwith Middle School	Santoro	Maura	Teacher	\$ 71,358.51	\$ 71,358.51	\$ -
Beckwith Middle School	SHEA	RYAN	Administration	\$ 97,924.57	\$ 97,924.57	\$ -
Beckwith Middle School	SIMMONS	JENNIFER	Teacher	\$ 97,628.07	\$ 97,628.07	\$ -
Beckwith Middle School	SOUSA	GELENE	Teacher	\$ 78,737.65	\$ 78,737.65	\$ -
Beckwith Middle School	SULLIVAN	KERRY	Para	\$ 27,766.98	\$ 27,766.98	\$ -
Beckwith Middle School	VINCELETTE	SHERYL	Secretary	\$ 34,843.29	\$ 34,843.29	\$ -
Beckwith Middle School	Vincelette	Kayla	Teacher	\$ 15,137.76	\$ 15,137.76	\$ -
Beckwith Middle School	WAGNER	DEBORA	Teacher	\$ 88,949.77	\$ 88,949.77	\$ -
Beckwith Middle School	WOODARD	DEBRA	Teacher	\$ 89,377.96	\$ 89,377.96	\$ -
Beckwith Middle School	ZALK	PAMELA	Teacher	\$ 87,344.32	\$ 87,344.32	\$ -
Central Office	AZAR	ANTHONY	Administration	\$ 167,000.08	\$ 97,628.25	\$ 69,371.83
Central Office	DONAHUE	KRISTIN	Administration	\$ 112,115.27	\$ 65,542.59	\$ 46,572.68
Central Office	FISHER	GAIL	Secretary	\$ 59,726.23	\$ 34,915.95	\$ 24,810.28
Central Office	KITCHEN	PAUL	Administration	\$ 122,870.80	\$ 71,830.27	\$ 51,040.53
Central Office	LACAILLADE	KIMBERLY	Administration	\$ 54,999.88	\$ 32,152.93	\$ 22,846.95
Central Office	LANDRY	SUSAN	Secretary	\$ 48,537.41	\$ 28,374.97	\$ 20,162.44
Central Office	LE	HONGHOA	Administration	\$ 40,331.04	\$ 23,577.53	\$ 16,753.51
Central Office	MACDONALD	CHRISTOPHER	Administration	\$ 76,515.76	\$ 44,731.11	\$ 31,784.65
Central Office	MACHADO	LISA	Secretary	\$ 53,889.94	\$ 31,504.06	\$ 22,385.88
Central Office	MURRAY	ROBERT	Administration	\$ 3,400.00	\$ 1,987.64	\$ 1,412.36
Central Office	PIRRAGLIA	JOSEPH	Administration	\$ 117,524.83	\$ 68,705.02	\$ 48,819.81
Central Office	POITRAS	DANIEL	Administration	\$ 58,141.40	\$ 33,989.46	\$ 24,151.94
Central Office	PRESTON	DAMIEN	Custodian	\$ 68,571.49	\$ 40,086.89	\$ 28,484.60
Central Office	QUAGLIA	DONNA	Secretary	\$ 49,143.99	\$ 28,729.58	\$ 20,414.41
Central Office	QUINLAN ZHOU	KERRI ANNE	Administration	\$ 32,789.23	\$ 19,168.58	\$ 13,620.65
Central Office	SULLIVAN	CELESTE	Secretary	\$ 74,078.94	\$ 43,306.55	\$ 30,772.39
Dighton Elementary School	ALBERTO	ALLISON	Teacher	\$ 83,528.54	\$ -	\$ 83,528.54
Dighton Elementary School	BADGER	RAYMOND	Teacher	\$ 85,273.46	\$ -	\$ 85,273.46
Dighton Elementary School	BAGLINI	JENNIE	Teacher	\$ 90,527.55	\$ -	\$ 90,527.55
Dighton Elementary School	BEAULIEU	TIFFINY	Para	\$ 22,510.11	\$ -	\$ 22,510.11



Dighton Elementary School	BELLAVANCE	DEENA	Teacher	\$ 85,273.46	\$ -	\$ 85,273.46
Dighton Elementary School	BERRY	JILL	Para	\$ 25,474.52	\$ -	\$ 25,474.52
Dighton Elementary School	BESON	LEIGH	Teacher	\$ 66,091.95	\$ -	\$ 66,091.95
Dighton Elementary School	BLANCK	LISA	Para	\$ 15,829.86	\$ -	\$ 15,829.86
Dighton Elementary School	BOSCO	KARA	Teacher	\$ 84,260.34	\$ -	\$ 84,260.34
Dighton Elementary School	BOYLE	KATELYN	Secretary	\$ 43,925.91	\$ -	\$ 43,925.91
Dighton Elementary School	CALDEIRA	KRISTIN	Secretary	\$ 28,542.01	\$ -	\$ 28,542.01
Dighton Elementary School	CARTER	JENNIFER	Teacher	\$ 88,809.77	\$ -	\$ 88,809.77
Dighton Elementary School	CASTERGINI	JILL	Teacher	\$ 80,776.97	\$ -	\$ 80,776.97
Dighton Elementary School	CASTONGUAY	ANDREA	Teacher	\$ 90,839.08	\$ -	\$ 90,839.08
	CLIFFORD					
Dighton Elementary School	DUARTE	CHRISTINA	Teacher	\$ 93,783.39	\$ -	\$ 93,783.39
Dighton Elementary School	COHAN	KATHRYN	Para	\$ 13,235.52	\$ -	\$ 13,235.52
Dighton Elementary School	COLLINS	TAMMY	Teacher	\$ 85,273.46	\$ -	\$ 85,273.46
Dighton Elementary School	COMEAU	AMY	Teacher	\$ 80,858.71	\$ -	\$ 80,858.71
Dighton Elementary School	CORNELL	SARA	Teacher	\$ 48,030.40	\$ -	\$ 48,030.40
Dighton Elementary School	CORVI	KIMBERLY	Teacher	\$ 78,562.65	\$ -	\$ 78,562.65
Dighton Elementary School	CUNHA	SUZANNE	Para	\$ 24,991.14	\$ -	\$ 24,991.14
Dighton Elementary School	CURTIS	STEPHANIE	Teacher	\$ 83,528.54	\$ -	\$ 83,528.54
Dighton Elementary School	DELLA VILLA	LAUREN	Teacher	\$ 58,098.49	\$ -	\$ 58,098.49
Dighton Elementary School	DEMELLO	SHIRLEY	Teacher	\$ 81,988.96	\$ -	\$ 81,988.96
Dighton Elementary School	DESSERT	LYNN	Administration	\$ 103,961.58	\$ -	\$ 103,961.58
Dighton Elementary School	DIAMOND	ERICA	Secretary	\$ 1,401.21	\$ -	\$ 1,401.21
	DONAHUE					
Dighton Elementary School	TAYLOR	ERIN	Teacher	\$ 83,563.54	\$ -	\$ 83,563.54
Dighton Elementary School	DUPONT	JENNIFER	Para	\$ 14,532.96	\$ -	\$ 14,532.96
Dighton Elementary School	FERNANDES	HEATHER	Teacher	\$ 92,180.31	\$ -	\$ 92,180.31
Dighton Elementary School	FREDERICKS	CHRISTIAN	Custodian	\$ 53,122.23	\$ -	\$ 53,122.23
Dighton Elementary School	FULLEN	ASHLEY	Administration	\$ 87,691.88	\$ -	\$ 87,691.88
Dighton Elementary School	FURTADO	SARA	Teacher	\$ 40,967.71	\$ -	\$ 40,967.71
Dighton Elementary School	GALEGO	KATHRYN	Para	\$ 24,400.11	\$ -	\$ 24,400.11
Dighton Elementary School	GRILLO	KATIE	Teacher	\$ 67,585.30	\$ -	\$ 67,585.30
Dighton Elementary School	GUSTAFSON	TRACEY	Teacher	\$ 87,539.40	\$ -	\$ 87,539.40
Dighton Elementary School	HAYS	SHERIL	Para	\$ 24,400.11	\$ -	\$ 24,400.11
	KENDALL					
Dighton Elementary School	MASON	DEBRA	Teacher	\$ 69,950.95	\$ -	\$ 69,950.95
Dighton Elementary School	LAVIGNE	JOHN	Custodian	\$ 54,884.86	\$ -	\$ 54,884.86
Dighton Elementary School	LITTLE	DONNA	Para	\$ 24,734.37	\$ -	\$ 24,734.37
Dighton Elementary School	LUONGO	CHRISTINA	Teacher	\$ 57,544.13	\$ -	\$ 57,544.13



Dighton Elementary School	MALLIOS KULPA	STAVROULA	Teacher	\$ 35,077.50	\$ -	\$ 35,077.50
Dighton Elementary School	MARCOTTE	MEGHAN	Teacher	\$ 97,966.87	\$ -	\$ 97,966.87
Dighton Elementary School	MARTEL	SUSANNE	Teacher	\$ 83,528.54	\$ -	\$ 83,528.54
Dighton Elementary School	MAURER	GENA	Teacher	\$ 88,844.77	\$ -	\$ 88,844.77
Dighton Elementary School	MEEHAN	KELLY	Para	\$ 23,327.45	\$ -	\$ 23,327.45
Dighton Elementary School	MICHAUD	BRIAN	Teacher	\$ 95,586.88	\$ -	\$ 95,586.88
Dighton Elementary School	MURPHY	KATHLEEN	Para	\$ 27,345.70	\$ -	\$ 27,345.70
Dighton Elementary School	OUELLETTE	LAURA	Teacher	\$ 55,663.58	\$ -	\$ 55,663.58
Dighton Elementary School	PATRICIO	TONIA	Para	\$ 24,189.73	\$ -	\$ 24,189.73
Dighton Elementary School	PEASE	KAREN	Teacher	\$ 52,341.63	\$ -	\$ 52,341.63
Dighton Elementary School	PEIXOTO	TRACEY	Teacher	\$ 15,928.53	\$ -	\$ 15,928.53
Dighton Elementary School	PERRY	LISA	Teacher	\$ 85,273.46	\$ -	\$ 85,273.46
Dighton Elementary School	PITTSLEY	KARIN	Teacher	\$ 90,907.48	\$ -	\$ 90,907.48
Dighton Elementary School	RAPOZA	JESSICA	Para	\$ 22,577.55	\$ -	\$ 22,577.55
Dighton Elementary School	RAYMOND	DAWN	Para	\$ 31,033.95	\$ -	\$ 31,033.95
Dighton Elementary School	REAGAN	ANDREA	Teacher	\$ 83,332.82	\$ -	\$ 83,332.82
Dighton Elementary School	REED	ROBIN	Teacher	\$ 68,562.69	\$ -	\$ 68,562.69
Dighton Elementary School	ROBERTS	JULIET	Teacher	\$ 89,989.37	\$ -	\$ 89,989.37
Dighton Elementary School	ROMANO	CARA	Teacher	\$ 88,914.77	\$ -	\$ 88,914.77
Dighton Elementary School	ROSE	DANA	Para	\$ 23,263.20	\$ -	\$ 23,263.20
Dighton Elementary School	RUBANO	BRIGITTE	Teacher	\$ 83,528.54	\$ -	\$ 83,528.54
Dighton Elementary School	SANTOS	COURTNEY	Teacher	\$ 3,818.10	\$ -	\$ 3,818.10
Dighton Elementary School	SILVESTRE	ELAINE	Teacher	\$ 84,765.89	\$ -	\$ 84,765.89
Dighton Elementary School	SILVIA	LAURIE	Teacher	\$ 83,528.54	\$ -	\$ 83,528.54
Dighton Elementary School	ST GERMAIN	ALAINA	Teacher	\$ 86,291.46	\$ -	\$ 86,291.46
Dighton Elementary School	STEEVES	KATLIN	Para	\$ 22,580.11	\$ -	\$ 22,580.11
Dighton Elementary School	SYLVIA	CHRISTINA	Teacher	\$ 61,718.23	\$ -	\$ 61,718.23
Dighton Elementary School	SYLVIA	JESSICA	Teacher	\$ 82,386.65	\$ -	\$ 82,386.65
Dighton Elementary School	TAPPER- RACINE	MICHELE	Teacher	\$ 43,634.05	\$ -	\$ 43,634.05
Dighton Elementary School	THORNLEY	JAMES	Custodian	\$ 58,068.89	\$ -	\$ 58,068.89
Dighton Elementary School	TROCCHIO	BRIAN	Teacher	\$ 55,063.66	\$ -	\$ 55,063.66
Dighton Elementary School	VELASQUEZ	GILBERTO	Custodian	\$ 52,849.17	\$ -	\$ 52,849.17
Dighton Elementary School	VIEIRA	DAWN	Para	\$ 23,642.22	\$ -	\$ 23,642.22
Dighton Elementary School	WAPENYI DRURY	PAULA	Teacher	\$ 86,028.90	\$ -	\$ 86,028.90
Dighton Elementary School	WHITE	STEPHANIE	Para	\$ 25,745.70	\$ -	\$ 25,745.70
Dighton Elementary School	ZEJNULLAHU	DEBRA	Secretary	\$ 28,654.29	\$ -	\$ 28,654.29



Dighton Middle School	ANDRADE	AARON	Teacher	\$ 95,227.07	\$ -	\$ 95,227.07
Dighton Middle School	ARRUDA	DAVID	Custodian	\$ 58,732.48	\$ -	\$ 58,732.48
Dighton Middle School	BEZNER	JEAN	Teacher	\$ 88,914.77	\$ -	\$ 88,914.77
Dighton Middle School	CABRAL	ANDREA	Teacher	\$ 94,203.89	\$ -	\$ 94,203.89
Dighton Middle School	CABRAL	TIMOTHY	Teacher	\$ 90,582.48	\$ -	\$ 90,582.48
Dighton Middle School	CETENICH	STEVEN	Teacher	\$ 86,657.54	\$ -	\$ 86,657.54
Dighton Middle School	CLARK	KATHRYN	Teacher	\$ 96,091.93	\$ -	\$ 96,091.93
Dighton Middle School	CLEARY	VALERIE	Teacher	\$ 89,527.76	\$ -	\$ 89,527.76
Dighton Middle School	COLLARD	JEFFREY	Teacher	\$ 85,695.14	\$ -	\$ 85,695.14
Dighton Middle School	CONNOLY	WILLIAM	Teacher	\$ 94,860.95	\$ -	\$ 94,860.95
Dighton Middle School	CORREIA	ANA	Para	\$ 24,400.11	\$ -	\$ 24,400.11
Dighton Middle School	CROSSLEY	JARYD	Custodian	\$ 50,910.86	\$ -	\$ 50,910.86
Dighton Middle School	FURNESS	KIM	Teacher	\$ 88,844.77	\$ -	\$ 88,844.77
Dighton Middle School	GAFFNEY	MEAGHEN	Teacher	\$ 21,847.55	\$ -	\$ 21,847.55
Dighton Middle School	GITTUS	ALLISON	Teacher	\$ 95,821.69	\$ -	\$ 95,821.69
Dighton Middle School	GOLOTA	THOMAS	Teacher	\$ 66,091.95	\$ -	\$ 66,091.95
Dighton Middle School	GOUSIE	KEVIN	Teacher	\$ 87,527.59	\$ -	\$ 87,527.59
Dighton Middle School	HAYDEN	MELANIE	Teacher	\$ 85,693.46	\$ -	\$ 85,693.46
Dighton Middle School	JACKSON	CHRISTINE	Teacher	\$ 85,686.55	\$ -	\$ 85,686.55
Dighton Middle School	JAVIER	SARAH	Teacher	\$ 83,738.54	\$ -	\$ 83,738.54
Dighton Middle School	KAVANAGH	JENNIFER	Teacher	\$ 64,194.95	\$ -	\$ 64,194.95
Dighton Middle School	KUCIA	THOMAS	Teacher	\$ 94,307.66	\$ -	\$ 94,307.66
Dighton Middle School	MARINOSCI	RODOLFO	Custodian	\$ 47,594.83	\$ -	\$ 47,594.83
Dighton Middle School	MASTERSON	JENNIFER	Teacher	\$ 66,275.07	\$ -	\$ 66,275.07
Dighton Middle School	MEDEIROS	LISA	Para	\$ 25,745.70	\$ -	\$ 25,745.70
Dighton Middle School	MILTON	BETHANNE	Teacher	\$ 48,240.40	\$ -	\$ 48,240.40
Dighton Middle School	MULLIN	LORI	Para	\$ 25,121.46	\$ -	\$ 25,121.46
Dighton Middle School	PETERSON	CARL	Teacher	\$ 86,556.40	\$ -	\$ 86,556.40
Dighton Middle School	PRAIRIE	NANCI	Para	\$ 25,745.70	\$ -	\$ 25,745.70
Dighton Middle School	REMY	DIANE	Secretary	\$ 33,063.42	\$ -	\$ 33,063.42
Dighton Middle School	RICHARD	CAROL	Teacher	\$ 91,002.70	\$ -	\$ 91,002.70
Dighton Middle School	ROSE	HEATHER	Teacher	\$ 87,797.23	\$ -	\$ 87,797.23
Dighton Middle School	RYAN	DEBORAH	Teacher	\$ 84,747.52	\$ -	\$ 84,747.52
Dighton Middle School	SIMPTER	RACHEL	Teacher	\$ 74,638.31	\$ -	\$ 74,638.31
Dighton Middle School	SOUZA	RENEE	Teacher	\$ 83,598.54	\$ -	\$ 83,598.54
Dighton Middle School	STEELE	BARRETT	Custodian	\$ 51,247.94	\$ -	\$ 51,247.94
Dighton Middle School	SWANSON	COLLEEN	Secretary	\$ 33,063.42	\$ -	\$ 33,063.42
Dighton Middle School	WARREN	SUSAN	Teacher	\$ 91,148.19	\$ -	\$ 91,148.19



Dighton Middle School	WHEELER	RICHARD	Administration	\$ 111,386.78	\$ -	\$ 111,386.78
Dighton Middle School	WILKINS	DENISE	Teacher	\$ 78,562.65	\$ -	\$ 78,562.65
Dighton Middle School	WOODWARD	GAYLE	Para	\$ 25,798.98	\$ -	\$ 25,798.98
Dighton Middle School	YOUNGER	AMY	Administration	\$ 87,642.77	\$ -	\$ 87,642.77
DRRHS	ANUSZCZYK	DONNA	Para	\$ 25,745.70	\$ 15,050.94	\$ 10,694.76
DRRHS	ARRUDA	RODNEY	Custodian	\$ 28,791.34	\$ 16,831.42	\$ 11,959.92
DRRHS	AUGUSTO	VICTOR	Teacher	\$ 80,310.59	\$ 46,949.57	\$ 33,361.02
DRRHS	BECKETT	KATHERINE	Teacher	\$ 69,809.97	\$ 40,810.91	\$ 28,999.06
DRRHS	BORGES DUBOIS	LINDA LOU	Teacher	\$ 94,168.82	\$ 55,051.09	\$ 39,117.73
DRRHS	BOTELHO	JOSEPH	Teacher	\$ 74,112.15	\$ 43,325.96	\$ 30,786.19
DRRHS	BOUCHARD	KENNETH	Custodian	\$ 48,697.53	\$ 28,468.58	\$ 20,228.95
DRRHS	BOUTIN	ALFRED	Teacher	\$ 85,273.46	\$ 49,850.86	\$ 35,422.60
DRRHS	BROWN	STEPHEN	Custodian	\$ 49,148.43	\$ 28,732.17	\$ 20,416.26
DRRHS	BRUCE	VICTORIA	Teacher	\$ 73,372.58	\$ 42,893.61	\$ 30,478.97
DRRHS	BURGESS	KENNETH	Custodian	\$ 1,368.75	\$ 800.17	\$ 568.58
DRRHS	BURNHAM	HILARY	Teacher	\$ 73,684.09	\$ 43,075.72	\$ 30,608.37
DRRHS	CABRAL	STEPHANIE	Teacher	\$ 34,280.46	\$ 20,040.36	\$ 14,240.10
DRRHS	CANARIO	MANUEL	Para	\$ 21,912.59	\$ 12,810.10	\$ 9,102.49
DRRHS	CARROLL	KATHERINE	Teacher	\$ 55,063.66	\$ 32,190.22	\$ 22,873.44
DRRHS	CARTIN	HOLLY	Teacher	\$ 56,109.15	\$ 32,801.41	\$ 23,307.74
DRRHS	CONNORS	DONNA	Secretary	\$ 52,917.03	\$ 30,935.30	\$ 21,981.73
DRRHS	COOKE	MICHAEL	Teacher	\$ 84,862.07	\$ 49,610.37	\$ 35,251.70
DRRHS	COWGILL	BARRY	Teacher	\$ 89,880.44	\$ 52,544.11	\$ 37,336.33
DRRHS	DACOSTA	ELISABETH	Para	\$ 26,021.97	\$ 15,212.44	\$ 10,809.53
DRRHS	DAILEY BEGIN	DAWN	Teacher	\$ 88,809.77	\$ 51,918.19	\$ 36,891.58
DRRHS	D'AMBROSIO	KYLIE	Teacher	\$ 15,628.22	\$ 9,136.26	\$ 6,491.96
DRRHS	De AGUIAR	MARIA	Teacher	\$ 94,285.47	\$ 55,119.29	\$ 39,166.18
DRRHS	DEADY	MICHAELA	Teacher	\$ 45,260.97	\$ 26,459.56	\$ 18,801.41
DRRHS	DECECCO	GAIL	Administration	\$ 89,792.70	\$ 52,492.81	\$ 37,299.89
DRRHS	DELANO	BRANDON	Teacher	\$ 69,445.60	\$ 40,597.90	\$ 28,847.70
DRRHS	DELANO	CHRISTIAN	Teacher	\$ 33,825.08	\$ 19,774.14	\$ 14,050.94
DRRHS	DELROSSO	CARLY	Teacher	\$ 55,028.66	\$ 32,169.75	\$ 22,858.91
DRRHS	DEVLIN	LISA	Teacher	\$ 66,091.95	\$ 38,637.35	\$ 27,454.60
DRRHS	DIAS	JOHN	Custodian	\$ 44,481.11	\$ 26,003.66	\$ 18,477.45
DRRHS	DISHON	TRACY	Secretary	\$ 30,139.53	\$ 17,619.57	\$ 12,519.96
DRRHS	DONAHUE	LINDA	Teacher	\$ 98,237.72	\$ 57,429.77	\$ 40,807.95
DRRHS	ENOS	KAREN	Teacher	\$ 89,841.85	\$ 52,521.55	\$ 37,320.30



DRRHS	FEELEY	CLAUDIA	Teacher	\$ 90,687.48	\$ 53,015.90	\$ 37,671.58
DRRHS	GARCIA	WILLIAM	Teacher	\$ 85,008.54	\$ 49,695.99	\$ 35,312.55
DRRHS	GATES	SARAH	Teacher	\$ 26,628.00	\$ 15,566.73	\$ 11,061.27
DRRHS	GENDRON	JOHN	Teacher	\$ 85,500.96	\$ 49,983.86	\$ 35,517.10
DRRHS	GIBBONS KOWAL	KAREN	Para	\$ 25,585.14	\$ 14,957.07	\$ 10,628.07
DRRHS	GOULD	JOHN	Administration	\$ 114,357.63	\$ 66,853.47	\$ 47,504.16
DRRHS	GOUVEIA	STEPHEN	Teacher	\$ 78,754.83	\$ 46,040.07	\$ 32,714.76
DRRHS	GREENLEES	JOHN	Teacher	\$ 89,062.10	\$ 52,065.70	\$ 36,996.40
DRRHS	GROVER	CHRISTOPHER	Teacher	\$ 90,564.98	\$ 52,944.29	\$ 37,620.69
DRRHS	GUAY	JEREMY	Administration	\$ 2,831.96	\$ 1,655.56	\$ 1,176.40
DRRHS	GUSTAFSON	ALEXA	Teacher	\$ 45,199.48	\$ 26,423.62	\$ 18,775.86
DRRHS	HART	CAROLYN	Para	\$ 25,745.70	\$ 15,050.94	\$ 10,694.76
DRRHS	HEGEMAN JANOVE	KATRINA	Teacher	\$ 79,766.86	\$ 46,631.71	\$ 33,135.15
DRRHS	HERSH	LEONARD	Custodian	\$ 47,422.26	\$ 27,723.05	\$ 19,699.21
DRRHS	HOPKINS	DIANA	Teacher	\$ 84,881.54	\$ 49,621.75	\$ 35,259.79
DRRHS	JUSTUS	DAVID	Teacher	\$ 76,422.04	\$ 44,676.32	\$ 31,745.72
DRRHS	KEANE	NURYS	Teacher	\$ 55,063.66	\$ 32,190.22	\$ 22,873.44
DRRHS	KELLEY	DOUGLAS	Administration	\$ 77,747.87	\$ 45,451.40	\$ 32,296.47
DRRHS	KING	ALISON	Teacher	\$ 91,850.22	\$ 53,695.64	\$ 38,154.58
DRRHS	KOSTER	JENNA	Teacher	\$ 92,931.41	\$ 54,327.70	\$ 38,603.71
DRRHS	KULPA	STEPHEN	Teacher	\$ 83,563.54	\$ 48,851.25	\$ 34,712.29
DRRHS	LASALLE	CHRISTIAN	Teacher	\$ 85,448.46	\$ 49,953.17	\$ 35,495.29
DRRHS	LEVESQUE	GARY	Teacher	\$ 60,839.86	\$ 35,566.98	\$ 25,272.88
DRRHS	LIMA	KATELYN	Administration	\$ 86,807.77	\$ 50,747.82	\$ 36,059.95
DRRHS	LIMA	JOSE	Custodian	\$ 41,049.94	\$ 23,997.79	\$ 17,052.15
DRRHS	LOELL	HOLLY	Teacher	\$ 97,843.11	\$ 57,199.08	\$ 40,644.03
DRRHS	LOELL	KURT	Teacher	\$ 83,528.54	\$ 48,830.78	\$ 34,697.76
DRRHS	LOPES	KAREN	Secretary	\$ 47,073.04	\$ 27,518.90	\$ 19,554.14
DRRHS	LOVEJOY	STEPHEN	Teacher	\$ 85,678.46	\$ 50,087.63	\$ 35,590.83
DRRHS	MADSEN	PATRICIA	Teacher	\$ 91,635.28	\$ 53,569.98	\$ 38,065.30
DRRHS	MAIDMENT	LISA	Teacher	\$ 96,067.01	\$ 56,160.77	\$ 39,906.24
DRRHS	MANCINI	ALISON	Para	\$ 26,083.75	\$ 15,248.56	\$ 10,835.19
DRRHS	MATHIAS- BERUBE	ASHLEY	Teacher	\$ 73,160.01	\$ 42,769.34	\$ 30,390.67
DRRHS	MATTESON	THERESA	Secretary	\$ 34,536.39	\$ 20,189.97	\$ 14,346.42
DRRHS	MCCABE- HOLMES	CYNTHIA	Teacher	\$ 94,760.77	\$ 55,397.15	\$ 39,363.62
DRRHS	MELO	JOHN	Custodian	\$ 7,770.84	\$ 4,542.83	\$ 3,228.01



DRRHS	MORRISON	JEREMY	Teacher	\$ 90,669.98	\$ 53,005.67	\$ 37,664.31
DRRHS	MOSHER	CYNTHIA	Para	\$ 25,745.70	\$ 15,050.94	\$ 10,694.76
DRRHS	MOURA	DAVID	Teacher	\$ 85,710.14	\$ 50,106.15	\$ 35,603.99
DRRHS	NAPPI	KARIANNE	Para	\$ 25,131.74	\$ 14,692.02	\$ 10,439.72
DRRHS	NARDOZZI	ANTHONY	Teacher	\$ 65,466.69	\$ 38,271.83	\$ 27,194.86
DRRHS	NARDOZZI	JESSICA	Teacher	\$ 63,079.07	\$ 36,876.02	\$ 26,203.05
DRRHS	NELSON	ERIK	Teacher	\$ 8,319.15	\$ 4,863.38	\$ 3,455.77
DRRHS	NEVILLE	LORI	Para	\$ 25,868.39	\$ 15,122.66	\$ 10,745.73
DRRHS	O GARA	CLOTILDE	Teacher	\$ 84,295.48	\$ 49,279.14	\$ 35,016.34
DRRHS	O LEARY	KENNETH	Teacher	\$ 80,314.86	\$ 46,952.07	\$ 33,362.79
	O REILLY					
DRRHS	LASALLE	ELLEN	Teacher	\$ 105,254.66	\$ 61,531.87	\$ 43,722.79
DRRHS	PACHECO	JONATHAN	Teacher	\$ 96,651.44	\$ 56,502.43	\$ 40,149.01
DRRHS	PAYNE	JESSICA	Teacher	\$ 96,164.73	\$ 56,217.90	\$ 39,946.83
DRRHS	PEASE	BENJAMIN	Teacher	\$ 83,528.54	\$ 48,830.78	\$ 34,697.76
	POLOQUIN-BURNS	DENISE	Teacher	\$ 64,368.69	\$ 37,629.94	\$ 26,738.75
DRRHS	PERRY	ERIC	Teacher	\$ 4,442.09	\$ 2,596.85	\$ 1,845.24
DRRHS	PIMENTO	ANGELA	Teacher	\$ 97,042.07	\$ 56,730.79	\$ 40,311.28
DRRHS	POWERS	MIRANDA	Teacher	\$ 16,795.14	\$ 9,818.44	\$ 6,976.70
DRRHS	PROVONSIL	ANNE	Teacher	\$ 72,627.86	\$ 42,458.25	\$ 30,169.61
DRRHS	REBELLO	SUSAN	Para	\$ 19,678.69	\$ 11,504.16	\$ 8,174.53
DRRHS	RICKER	ELIZABETH	Para	\$ 25,399.37	\$ 14,848.47	\$ 10,550.90
DRRHS	ROBERGE	WENDY	Teacher	\$ 65,068.37	\$ 38,038.97	\$ 27,029.40
DRRHS	RODRIGUES	SUSAN	Secretary	\$ 10,264.10	\$ 6,000.39	\$ 4,263.71
DRRHS	ROSA	JAMIE	Teacher	\$ 21,799.08	\$ 12,743.74	\$ 9,055.34
DRRHS	ROSE	DIANE	Administration	\$ 67,964.72	\$ 39,732.18	\$ 28,232.54
DRRHS	ROSE	KAREN	Teacher	\$ 90,617.48	\$ 52,974.98	\$ 37,642.50
DRRHS	SANTOS	MICHAEL	Para	\$ 25,809.41	\$ 15,088.18	\$ 10,721.23
DRRHS	SARGENT	KIM	Para	\$ 25,745.70	\$ 15,050.94	\$ 10,694.76
DRRHS	SAXON	JILL	Teacher	\$ 98,088.13	\$ 57,342.32	\$ 40,745.81
DRRHS	SHEPHERD	SHANNON	Administration	\$ 35,369.24	\$ 20,676.86	\$ 14,692.38
DRRHS	SHILLAN	KATHLEEN	Secretary	\$ 49,994.57	\$ 29,226.83	\$ 20,767.74
DRRHS	SIACHOS	ANDROMAHI	Teacher	\$ 94,748.34	\$ 55,389.88	\$ 39,358.46
DRRHS	SILVESTRE	AURELIO	Custodian	\$ 51,007.56	\$ 29,819.02	\$ 21,188.54
DRRHS	SMITH	NICHOLE	Teacher	\$ 62,857.72	\$ 36,746.62	\$ 26,111.10
DRRHS	SOUZA	DAVID	Teacher	\$ 67,816.57	\$ 39,645.57	\$ 28,171.00
DRRHS	STAHOWIAK	LESLEY	Secretary	\$ 51,651.47	\$ 30,195.45	\$ 21,456.02
DRRHS	STEVENS	PATRICIA	Teacher	\$ 31,057.32	\$ 18,156.11	\$ 12,901.21



DRRHS	SUPPLE	ALBERT III	Teacher	\$ 50,537.49	\$ 29,544.22	\$ 20,993.27
DRRHS	TACHE	ELIZABETH	Teacher	\$ 83,528.54	\$ 48,830.78	\$ 34,697.76
DRRHS	TELLA	CHERYL	Teacher	\$ 89,133.41	\$ 52,107.39	\$ 37,026.02
DRRHS	TREMBLETT	JACQUELYN	Teacher	\$ 100,103.21	\$ 58,520.34	\$ 41,582.87
DRRHS	UDELL	SARAH	Teacher	\$ 74,024.65	\$ 43,274.81	\$ 30,749.84
DRRHS	VAUGHN	NICOLE	Teacher	\$ 52,876.43	\$ 30,911.56	\$ 21,964.87
DRRHS	VOCCIO	KRISTIN	Teacher	\$ 88,349.55	\$ 51,649.15	\$ 36,700.40
DRRHS	WARREN	CHRISTOPHER	Teacher	\$ 86,798.54	\$ 50,742.43	\$ 36,056.11
DRRHS	WHISPERWIND	PETER	Teacher	\$ 10,196.10	\$ 5,960.64	\$ 4,235.46
DRRHS	YOUNG	RICHARD	Teacher	\$ 19,215.79	\$ 11,233.55	\$ 7,982.24
DISTRICT	BELLORA	ALYSON	Teacher	\$ 78,562.65	\$ 45,927.73	\$ 32,634.92
DISTRICT	CHAN	TING-PAK	Administration	\$ 50,961.57	\$ 29,792.13	\$ 21,169.44
DISTRICT	DUCZKOWSKI	PATRICK	Administration	\$ 48,248.45	\$ 28,206.04	\$ 20,042.41
DISTRICT	LEARY	DAVID	Administration	\$ 9,205.00	\$ 5,381.24	\$ 3,823.76
DISTRICT	Martin	Julia	Teacher	\$ 49,809.58	\$ 29,118.68	\$ 20,690.90
DISTRICT	MULLEN	KERRI ANNE	Para	\$ 27,891.73	\$ 16,305.51	\$ 11,586.22
DISTRICT	PAULY	JAMES	Administration	\$ 62,257.60	\$ 36,395.79	\$ 25,861.81
DISTRICT	PERRY	KIMBERLY	Teacher	\$ 78,562.65	\$ 45,927.73	\$ 32,634.92
DISTRICT	RUTA	KRISTEN	Para	\$ 32,143.85	\$ 18,791.29	\$ 13,352.56
DISTRICT	SILVA	SHERIL	Teacher	\$ 90,411.67	\$ 52,854.66	\$ 37,557.01
DISTRICT	WALSH	KELLY	Teacher	\$ 76,546.53	\$ 44,749.10	\$ 31,797.43
Palmer River Elementary	ANDREW	NIKKI	Para	\$ 29,523.75	\$ 29,523.75	\$ -
Palmer River Elementary	ARRUDA	NICOLE	Teacher	\$ 84,979.42	\$ 84,979.42	\$ -
Palmer River Elementary	AUGUSTA	VICTORIA	Teacher	\$ 50,334.77	\$ 50,334.77	\$ -
Palmer River Elementary	AUGUSTYN	ERIKA	Teacher	\$ 80,535.94	\$ 80,535.94	\$ -
Palmer River Elementary	BABINEAU	MARY CELESTE	Custodian	\$ 50,541.98	\$ 50,541.98	\$ -
Palmer River Elementary	BEAULIEU	ACACIA	Teacher	\$ 78,747.46	\$ 78,747.46	\$ -
Palmer River Elementary	BLISS	PAMELA	Para	\$ 14,532.96	\$ 14,532.96	\$ -
Palmer River Elementary	BLYTHE	NANCY	Teacher	\$ 88,809.77	\$ 88,809.77	\$ -
Palmer River Elementary	BUSH	EMILY	Teacher	\$ 87,773.82	\$ 87,773.82	\$ -
Palmer River Elementary	CABRAL	KIM	Teacher	\$ 94,417.51	\$ 94,417.51	\$ -
Palmer River Elementary	CARPENTER	ASHLEY	Teacher	\$ 69,797.50	\$ 69,797.50	\$ -
Palmer River Elementary	CARSWELL	LYDIA	Teacher	\$ 73,882.68	\$ 73,882.68	\$ -
Palmer River Elementary	CHAVES	DONNA	Para	\$ 23,186.03	\$ 23,186.03	\$ -
Palmer River Elementary	COBLE	WILLIAM	Custodian	\$ 53,375.67	\$ 53,375.67	\$ -
Palmer River Elementary	COHEN	JENNIFER	Teacher	\$ 66,091.95	\$ 66,091.95	\$ -
Palmer River Elementary	COIRIER	JESSICA	Teacher	\$ 85,308.46	\$ 85,308.46	\$ -



Palmer River Elementary	CORDEIRO	JOSEPH	Custodian	\$ 57,841.29	\$ 57,841.29	\$ -
Palmer River Elementary	COREY	KIMBERLY	Para	\$ 23,263.20	\$ 23,263.20	\$ -
Palmer River Elementary	COX	SALLY	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	CRONAN	LISA	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	DELEO	LINDA	Secretary	\$ 53,889.94	\$ 53,889.94	\$ -
Palmer River Elementary	DIIORIO	SUSAN	Para	\$ 14,532.96	\$ 14,532.96	\$ -
Palmer River Elementary	DIPALMA	SANDRA	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	DUBOIS	ELISE	Administration	\$ 103,530.14	\$ 103,530.14	\$ -
Palmer River Elementary	DUNN	MARIA	Teacher	\$ 88,809.77	\$ 88,809.77	\$ -
Palmer River Elementary	FARIA	JANELLE	Teacher	\$ 83,683.76	\$ 83,683.76	\$ -
Palmer River Elementary	FARRELL	KENDRA	Teacher	\$ 78,562.65	\$ 78,562.65	\$ -
Palmer River Elementary	FLEET	SANDRA	Teacher	\$ 90,547.48	\$ 90,547.48	\$ -
Palmer River Elementary	FOGEL	KELLY	Teacher	\$ 91,836.80	\$ 91,836.80	\$ -
Palmer River Elementary	FOLAN	KENDALL	Teacher	\$ 20,589.39	\$ 20,589.39	\$ -
Palmer River Elementary	GAREAU	DEBRA	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	GLYNN	REBECCA	Teacher	\$ 95,669.48	\$ 95,669.48	\$ -
Palmer River Elementary	GOFF	KATHRYN	Teacher	\$ 7,897.95	\$ 7,897.95	\$ -
Palmer River Elementary	GRANT	KRISTIE	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	GRIDLEY	CHERYL	Teacher	\$ 83,149.25	\$ 83,149.25	\$ -
Palmer River Elementary	HALL	KELLY	Teacher	\$ 58,098.49	\$ 58,098.49	\$ -
Palmer River Elementary	HOROWITZ	DIANNA	Para	\$ 24,400.11	\$ 24,400.11	\$ -
Palmer River Elementary	HUTSON	THERESE	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	JACKSON	MEAGHAN	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	JACOB	JOSE	Custodian	\$ 50,247.66	\$ 50,247.66	\$ -
Palmer River Elementary	JEFFERSON	KATHERINE	Teacher	\$ 84,296.84	\$ 84,296.84	\$ -
Palmer River Elementary	JEFFERSON	TERESA	Teacher	\$ 96,311.69	\$ 96,311.69	\$ -
Palmer River Elementary	JENNESS	BRENDA	Para	\$ 33,559.74	\$ 33,559.74	\$ -
Palmer River Elementary	JOHNSON	JUDITH	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	KENNON	MELISSA	Teacher	\$ 93,646.85	\$ 93,646.85	\$ -
Palmer River Elementary	KEPNES	JARED	Teacher	\$ 62,822.72	\$ 62,822.72	\$ -
Palmer River Elementary	KLINKHAMER	SANDRA	Teacher	\$ 84,359.94	\$ 84,359.94	\$ -
Palmer River Elementary	KRAMER	ANDREA	Teacher	\$ 83,528.54	\$ 83,528.54	\$ -
Palmer River Elementary	LAPRE	MICHAEL	Para	\$ 7,491.63	\$ 7,491.63	\$ -
Palmer River Elementary	LARRIVEE	JENNIFER	Teacher	\$ 77,185.44	\$ 77,185.44	\$ -
Palmer River Elementary	LEZY	CARRIE	Teacher	\$ 22,774.48	\$ 22,774.48	\$ -
Palmer River Elementary	LOPEZ	JANET	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	MAGUY	DARCEY	Teacher	\$ 86,028.90	\$ 86,028.90	\$ -
Palmer River Elementary	MELLO	MELISSA	Teacher	\$ 80,611.18	\$ 80,611.18	\$ -



Palmer River Elementary	MIGUEL	ARLENE	Administration	\$ 105,703.83	\$ 105,703.83	\$ -
Palmer River Elementary	MILONE	AIMEE	Teacher	\$ 13,375.25	\$ 13,375.25	\$ -
Palmer River Elementary	MURPHY	KIMBERLY	Para	\$ 24,754.50	\$ 24,754.50	\$ -
Palmer River Elementary	NEVILLE	KIMBERLY	Para	\$ 22,445.57	\$ 22,445.57	\$ -
Palmer River Elementary	NOKES	SUSAN	Teacher	\$ 90,547.48	\$ 90,547.48	\$ -
Palmer River Elementary	PALMA	BETHANY	Teacher	\$ 85,273.46	\$ 85,273.46	\$ -
Palmer River Elementary	PARDI	ANDREA	Para	\$ 21,935.16	\$ 21,935.16	\$ -
Palmer River Elementary	PEARSE	JAMES	Teacher	\$ 86,521.40	\$ 86,521.40	\$ -
Palmer River Elementary	PETRONIO	AMY	Teacher	\$ 86,291.46	\$ 86,291.46	\$ -
Palmer River Elementary	PICKETT	CHRISTINE	Teacher	\$ 90,774.98	\$ 90,774.98	\$ -
Palmer River Elementary	PLACIDO	LISA	Teacher	\$ 71,157.53	\$ 71,157.53	\$ -
Palmer River Elementary	POWERS	SARAH	Lunch Monitor	\$ 375.00	\$ 375.00	\$ -
Palmer River Elementary	RACKLIFFE	KIMBERLY	Teacher	\$ 90,967.48	\$ 90,967.48	\$ -
Palmer River Elementary	READ	KENDRA	Teacher	\$ 88,214.28	\$ 88,214.28	\$ -
Palmer River Elementary	REILLY	LINDA	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	ROSE	MARY LOU	Para	\$ 16,083.72	\$ 16,083.72	\$ -
Palmer River Elementary	RUPP	PATRICIA	Secretary	\$ 49,413.11	\$ 49,413.11	\$ -
Palmer River Elementary	SALOIS	KAREN	Teacher	\$ 80,535.94	\$ 80,535.94	\$ -
Palmer River Elementary	SANTOS	BONNIE	Para	\$ 17,907.52	\$ 17,907.52	\$ -
Palmer River Elementary	SARGENT	TAYLOR	Teacher	\$ 58,203.49	\$ 58,203.49	\$ -
Palmer River Elementary	SAXON	LINDA	Secretary	\$ 32,050.65	\$ 32,050.65	\$ -
Palmer River Elementary	SCOTT	CIRISSA	Teacher	\$ 89,596.61	\$ 89,596.61	\$ -
Palmer River Elementary	SILVERIA	ELIZABETH	Teacher	\$ 60,274.67	\$ 60,274.67	\$ -
Palmer River Elementary	SOLITRO	GIANA	Teacher	\$ 58,133.49	\$ 58,133.49	\$ -
Palmer River Elementary	STEBBINGS	ELLEN	Teacher	\$ 84,207.54	\$ 84,207.54	\$ -
Palmer River Elementary	SULLIVAN	EMILY	Teacher	\$ 55,841.51	\$ 55,841.51	\$ -
Palmer River Elementary	SYLVIA	LYNN	Teacher	\$ 31,863.61	\$ 31,863.61	\$ -
Palmer River Elementary	TAVARES	TRACIE	Teacher	\$ 53,405.93	\$ 53,405.93	\$ -
Palmer River Elementary	TERRA	MELISSA	Teacher	\$ 33,022.80	\$ 33,022.80	\$ -
Palmer River Elementary	TETREAU	VICKI	Para	\$ 25,745.70	\$ 25,745.70	\$ -
Palmer River Elementary	TROTT	ARIELLE	Teacher	\$ 62,787.72	\$ 62,787.72	\$ -
Palmer River Elementary	WATSON	CHARLENE	Para	\$ 24,754.50	\$ 24,754.50	\$ -
Palmer River Elementary	WRIGHT	CHRISTINE	Teacher	\$ 57,471.05	\$ 57,471.05	\$ -
				\$ 26,403,606.88	\$ 15,226,200.53	\$ 11,177,406.35





2020 Annual Report Cemetery Commission

To the Citizens of the Town of Dighton:

Cleanup work in our cemeteries relating to the County Sheriff's work release program was put on hold due to the pandemic. The County Sheriff's work release program has provided great assistance to keep up with routine cleaning and clearing of trees, brush, and storm debris.

The commission met once and decided to request a budget equal to last year.

Ken Pacheco resigned as a member.

The commission would like to thank the townspeople for their support through the year.

Respectfully Submitted,

Arthur Morton, Chairman
Thomas Ferry, Co-Chairman
Chris Chandonait, Clerk
Barbara Danforth, Member



2020 Annual Report for The Dighton Commission on Disability

The Dighton Commission on Disability was established in September of 2020 as the result of a recommendation of The Massachusetts Office On Disability (MOD), the Town Administrator, and Jonathan Gale who was named as the Dighton American with Disabilities Act (ADA coordinator in 2019.

In 2019, Mr. Gale, along with the former Town Administrator, Mallory Aronstein, applied for and received a grant from the MOD for \$30,000 for an outside consultant to undertake a full but limited in scope evaluation of the town of Dighton's ADA compliance progress and work to highlight our needs going forward as we plan and work to make our town's public facilities, policies, infrastructure, and businesses compliant with the requirements of ADA.

In late 2019, KMA, LLC was awarded the contract to conduct the (504) Self-Assessment Plan and Transition Audit for our town. The audit report was completed and submitted to the town on June 30, 2020. The final report of 62 pages, will be used as the town's blueprint and guide as we begin outlining and planning both our short term, and long-term goals.

Using the KMA, LLC report as our general guide, the Dighton Commission on Disability (COD) has enthusiastically been meeting and working hard to not only begin to address the many compliance concerns of the report, but also to support the many other duties and responsibilities of the ADA coordinator, and those of the COD.

The COD has established our bylaws as required by the Massachusetts Office of Disabilities (MOD) that will be presented to the town's residents for approval soon. The COD has formed several sub- committees to help support and advise the coordinator, and the commission members evaluate and address the needs of our residents and town as we work to prioritize our plans. The commission members have already begun reviewing our towns policies and procedures and putting together recommendations to ensure that everyone regardless of ability or disability will have the same equal access to all our town's resources. We are working with the Dighton Parks and Recreation Commission to design, and secure grant funding that will enable Dighton to build a fully accessible park and playground for all our residents and friends to enjoy.

We are working alongside our scouting programs to help design, fund, and build an accessible community garden that will have a surface and raised beds for both wheelchair and walker users. We will be working with the trails committee to make our towns trails system more accessible and friendly to persons with disability. Mr. Gale has recently submitted a waiver to the Massachusetts Architectural Access Board to add a fully accessible wheelchair ramp to the stage at the Old Town Hall. Mr. Gale along with Tom Ferry, our towns Highway Commissioner have submitted grant requests to the state as we work to add more sidewalks, and fully accessible ramp compliant cross walks to our community. Mr. Gale and the commission members are currently working with our building commissioner James Aguiar and our new town administrator, Michael Mullen as we all

work to renovate our town hall and make it fully ADA compliant and assessable. This project not only means making the counters and lavatories accessible for all but re-designing the ramp from the parking lot to the main entrance, and possibly adding an elevator for easier access. The COD is involved in the re-design and planning for the library renovations along with the elementary school parking lots and ramp access points. Mr. Gale has worked with the town clerk to ensure that our assessable voting machines are working properly, and that there is full access for all. We will soon begin looking at resources and make recommendations to ensure that the towns website, and email systems are all fully accessible and compliant. We are planning to work with our fire and police departments to make sure that every resident can contact and communicate with our first responders in the event of an emergency.

The COD is looking into programs and resources that we can leverage to support our seniors, veterans, and all our residents who have disability, and may require some form of disability housing and transportation that will allow them to continue to always live in our community. Mr. Gale is a member of both our Emergency Preparedness Committee, and our Pandemic Committee, and through the work of the COD and Mr. Gale, we were able to help several of our residents arrange appointments for and receive their COVID-19 vaccinations.

In the short time the Dighton COD has been in existence, several of our towns' residents have reached out to the coordinator to ask for direct support, or assistance when they have needed services or resources and did not know where, or whom to turn to for help. The COD has begun fielding inquiries from our residents regarding placing handicapped signs on some of our streets, designing safer assessable street crossings, and on street parking for people with a disability placard or plate. We have been asked to investigate the possibility of having the ticket collections from those who illegally park in a handicap spot be directed to the COD. We have been asked about specialized equipment, Sign Language Interpreters and Braille for our public meetings. We have been asked to work with our regional school district to help assure that our children are provided with the resources and tools they will always need to be successful, and fully included in all school activities and programs. These are just a sampling of some of the things the COD and our coordinator have already been tasked with doing.

The COD is charged with advising the town's residents, departments, employees, committees, and commissions of best practices, supporting innovative ideas, and helping them all to understand navigate, and implement policies, and best practices that will lead to the elimination of not just physical barriers, but all barriers for all of those who chose to live, visit, and work in our community.

As the COD continues to assess and understand the needs of our community, we pledge to the residents of Dighton to work with you as we all work together to someday make our town fully inclusive, and fully accessible for all our residents. As the members of the COD are all volunteers, we are always looking for more residents who are passionate about removing barriers and making Dighton as inclusive as possible.

We invite you to join our commission, as there is much to do, and we are just getting started. We as volunteers, can only do so much, and we will continue to rely on our coordinator to work with our town, county, state, and federal leaders to help us reach both our short term as well as our long-

term goals, to advise us, write grants, work discreetly with our residents to support their individual needs and to ensure that the town's plans are continuing to always move forward.

It is estimated that approximately twenty percent of the population in the United States has at least one disability. It is also estimated that out of that twenty percent, only five percent of that population has an obvious disability. This means, that out of Dighton's approximately eighty-two hundred residents, there could be about one thousand six hundred and forty of our residents who have a disability, and might some day need a service or a resource from the COD. This also means that we probably have at least eighty-two residents who have what is a "obvious disability". As Dighton has an over-all older population, those numbers could be even higher. Just think about it, look around you, it is possible that one out of every five residents have at least one disability. We share this fact with you because we want you all to know that we recognize your needs, and as noted above, our pledge to the town's residents is to someday have everyone actively engaged in all activities of their choosing.

As many in the disability community will often say, "nothing about us, without us".

Respectfully Submitted,

Jonathan Gale, ADA Coordinator and
The Dedicated Volunteers of the Dighton ADA Commission



2020 ANNUAL REPORT CONSERVATION COMMISSION

The Dighton Conservation Commission consists of five members appointed by the Board of Selectmen, members serve staggered three (3) year terms. We also have an Associate Member and, at the beginning of the year, added a part time Conservation Agent to assist the Commission in its work. The Commission meets at 7:00 PM on the third Thursday of every month. Our meetings are normally held in the meeting room of the Old Town Hall but our recent meetings have been virtual on Zoom due to the Covid-19 pandemic. Our meeting agendas are posted on the public bulletin board located at the entrance of the Town Hall building and posted on the Town of Dighton Website along with other pertinent information.

The Conservation Commission is responsible for protecting local wetland resource areas by administering the regulations within the Massachusetts Wetlands Protection Act and our Town of Dighton Wetlands Protection Bylaw.

The wetlands resource areas and flood plains associated with the seven named rivers and streams and their tributaries flowing within Dighton keep the Commission busy throughout the year. They are the Taunton River, Segreganset River, Three Mile River, Coles River, Labor in Vain Brook, Muddy Cove Brook and Sunken Brook.

The Segreganset River and Sunken Brook also serve as water supplies to the Town of Somerset and are pumped into the Somerset Reservoir from a pump station located off Brook Street, Labor in Vain Book flows directly into Somerset's Reservoir.

The Conservation Commission has protected over 100 acres of land through Conservation Restrictions negotiated with the National Heritage and Endangered Species program of the Mass. Division of Fisheries and Wildlife. We also purchased several parcels of marshland surrounding Broad Cove, parts of which are now accessible through a Nature Trail from a public parking area constructed by the Highway Dept off County Street.

The Conservation Commission issues permits for Orders of Resource Area Delineations, Notices of Intent, Determinations of Applicability, Certificates of Compliance, Extensions of Orders of Conditions and Enforcement Orders involving wetland alterations without a valid Commission Permit.

Respectfully submitted,

William Frenette Chairman,
Charles Mello Clerk
James Digits
John Crawford
James Souza
Associate Member Kevin Bernado
Commission Agent Lisa Caledonia.



**Town of Dighton
Historical Commission**
979 Somerset Avenue
Dighton, MA 02715
Tel: (508) 669-6431
Fax: (508) 669-5667

**2020 ANNUAL REPORT
DIGHTON HISTORICAL COMMISSION**

To the Citizens of the Town of Dighton:

The mission of the Dighton Historical Commission is to identify, protect and preserve the historical heritage and resources of the Town of Dighton. The Historical Commission meets on the second Tuesday of the month. Patricia Gailes, chairman, Rafael Delfin, vice-chairman and Pamela Martin Nickerson, clerk were elected by the members of the commission in July 2020. William Pruitt is the Historical Commission's representative on the Community Preservation Committee.

The Commission would like to thank Kenneth Pacheco and Nicholas Vaz for their work as Commission members. Both resigned during 2020. The Commission is seeking volunteers to fill these two spots in order to have a full board.

In March 2020, Governor Baker issued an Executive Order of March 12, 2020 which allowed meetings to be conducted remotely due to the State of Emergency in the Commonwealth due to the outbreak of the 2019 novel coronavirus, known as COVID-19. The Historical Commission members learned how to use the Zoom platform for remote meetings.

Another historic home was lost this year. In January 2020, the commission reviewed the application for demolition for the James Briggs house at 949 Somerset Ave. It was determined to be preferably preserved and a public hearing was scheduled. This house was determined to be significant and a 6 month demolition delay was put in place. The house was scheduled to be auctioned off with the stipulation that it had to be moved. The auction was held, but the bidder withdrew his bid. The house was demolished in December 2020. The James Briggs House was nominated and accepted for the Preservation Massachusetts Most Endangered Historic Resources List; an honorary designation.

The Historical Marker Program was established by the Commission to encourage property owners to note the historical and architectural significance of their properties and to assist the owners in the process of obtaining a marker. In November 2020, the

Commission awarded a house marker to the Winslow-Davis House owned by the Dighton Historical Society. Presently the house operates as the Winslow-Davis Museum. The Winslow-Davis Museum/House is named for two men prominent in Dighton's history: Job Winslow and Samuel Davis. Colonel Job Winslow served during the Revolutionary War. Job Winslow built and lived in the house. Samuel Davis and his wife Elizabeth purchased the house on August 12, 1823. While living in the house, Samuel Davis served as a town selectman for six terms, 1836-1854.

Patricia Olsen and Pamela Martin Nickerson serve as the Boston Post Cane Committee. Criteria and procedures were developed for the Boston Post Cane Recognition Program. In 1909, Mr. Edwin A. Grozier, publisher of the Boston Post Newspaper, forwarded to the Board of Selectmen of 700 towns a gold-headed cane with the request that it be presented to the oldest male of the town. In 1930, this eligibility was opened to women. Dighton has continued this practice of recognizing the oldest citizen in town. Mrs. Maria Barboza of Williams Street was voted as the Boston Post Cane recipient in November 2020. A plaque honoring all recipients from over the years has been ordered and will be displayed in Old Town Hall along with the Boston Post Cane. In 2020, the Boston Post Cane committee has been working with Tom Ferry on possible designs for the display.

The Commission was making progress on inventorying historic items in the town vault and placing in archival materials for continued preservation until the COVID-19 pandemic shut down town hall for the public. Work will continue once town hall reopens.

In November 2020, a Letter of Intent was submitted to the Massachusetts Historical Commission for consideration for a FY21 Survey and Planning Grant. This letter of intent was accepted and the Commission with the Board of Selectmen submitted an application for the FY21 Survey and Planning Grant to hire a preservation consultant to update our Community-Wide survey of historic and cultural resources by assessing and documenting 100 significant sites. This grant is a 50% reimbursing grant. An application was submitted to the Community Preservation Committee in November 2020 for the total project cost of \$25,000. At its December meeting, the CPC took the application under advisement.

The Dighton Historical Commission is looking forward to continuing their mission of identifying, protecting and preserving the historical heritage and resources of the Town of Dighton.

The members of the Dighton Historical Commission would like to thank all residents, town officials and organizations for their support and interest in preserving Dighton's history.

Respectfully Submitted,
Dighton Historical Commission
Patricia Gailes, Chairman
Rafael Delfin, Vice Chairman
Pamela Martin Nickerson, Clerk

Patricia Olsen
William Pruitt



2020 A Annual Town Report Parks & Recreations Commission

To the Citizens of Dighton,

The Parks and Recreation Commission would like to first and foremost thank the Citizens of Dighton for their patience and cooperation as we all navigated the challenges this past year has presented us. We look forward to bringing back our usual events soon!

We are pleased to announce the following:

The Commission will be actively addressing various maintenance concerns throughout our parks. Including but not limited to repairs and or replacement of fencing, equipment, tables, and benches. We will also be actively looking at solutions to increase accessibility and inclusion at our parks throughout town!

The Commission will continue to work on an affordable and inclusive plan for the North Dighton Playground. We hope to work hand in hand with the Citizens of Dighton and various Town Committees/Commissions to bring forth a plan that offers play opportunities for all ages and abilities!

The Commission is in the planning stages of organizing a summer children's concert in the park where we hope to have our Police and Fire Department participate and interact sharing safety information with the community. We will also be inviting local nonprofit groups as well as local sports organizations to share information with the community about themselves!

The Commission was excited to have the ability to issue field use permits this year, it was fantastic to see our local youth sports teams back in action! We would like to thank the Dighton Board of Health for their help and guidance to allow everyone to participate safely!

A special thank you to Mr. Ferry and the Highway Department for their continued hard work and support in helping us maintain and improve our parks! This spring they resurfaced multiple parking areas, cleaned up debris from fallen trees over the winter, and helped tremendously in getting equipment installed as the warm weather approached. They will also be helping us address our fencing projects at multiple parks. Again, thank you everyone at the Highway Department you are greatly appreciated, and we couldn't do it without you!

The Commission would also like to say a special thank you to former commission member Mr. Timothy Rhines for his years of dedication serving our town, improving recreation opportunities, assisting local youth sports teams with field schedules, and planning events for our community. Also, for paving the way to help us bring a playground back to North Dighton. Mr. Rhines your hard work did not go unnoticed and is greatly appreciated!

The Commission would also like to thank all elected and appointed Town Officials for all their support!

We are looking forward to an exciting year and seeing you all at the park!

Respectfully Submitted,
Kevin Smith Jr. – Chairman
Suzanne Cote – Clerk
David Rosa - Member



2020 Annual Report

Planning Board

The Planning Board's official powers and responsibilities are provided through the Dighton Subdivision Rules & Regulations and the Dighton Zoning Bylaws as prescribed under the authority of the Subdivision Control Law enacted under Chapter 41, Section 81A-81GG of the Massachusetts General Laws. These rules and regulations have been enacted for the purpose of protecting the safety, convenience and welfare of the inhabitants of Dighton by regulating the laying out and construction of ways in subdivisions and providing access to lots therein.

Following the 2020 Annual Town Election, Jeff Carvalho was elected to a 5-year term. The five-member Board reorganized and Timothy Rhines was selected as Chairman and Robert Boughner as Vice Chairman.

The Planning Board was faced with unprecedeted times in responding to the COVID-19 crisis. Due to statewide emergency orders limiting the size of public gatherings in response to COVID-19, and in accordance with Governor Charles D. Baker's Executive Order of March 12, 2020, temporarily amending certain requirements of the Open Meeting Law, as well as Dighton's Temporary Emergency Restrictions on Public Meetings, the Planning Board remained focused on carrying out its duties and held, and continues to hold, all meetings/public hearings utilizing remote participation.

During the calendar year 2020, the Board met 18 times and within that time, approved the following:

- 6 Form A Plan Applications, Subdivision Control Law Not Required ("ANR")
- 4 Special Permit consisting of 1 Large Scale Solar Array located at 0 & 624 Middle Street, as well as, 3 Special Permit Extensions
- 4 Site Plan Review for 210 Williams Street, as well as, 3 Site Plan Modifications for 903 Tremont Street, 0 Smith Street, and 0 Williams Street

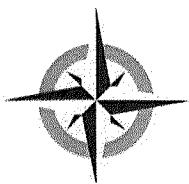
On June 3, 2020, the Board held a Public Hearing to amend the Town of Dighton Zoning Bylaws for the following: Section VI. Definitions by deleting the existing Kennel, commercial definition in its entirety and replace it with a new definition and to add a new definition to be known as Kennel, Residential and Section 2110 to establish a new district to be known as the Route 44 Business District. The towns people voted in favor of the new Kennel definitions at the June 15, 2020 Annual Town Meeting and was subsequently approved by the Attorney General.

The Planning Board continues to offer information on the Town's website at www.dighton-ma.gov, is available Monday through Wednesday 8:00 AM – 4:00 PM and Thursday 8:00 AM - 3:00 PM, and regularly meets on the 1st and 3rd Wednesday of each month at 6:00 PM. The public is always invited and encouraged to attend.

In conclusion, the Planning Board wishes to express their gratitude to Thomas Pires, former Vice Chairman of the Planning Board, Peter Williams of GZA GeoEnvironmental, Inc., Lisa Mead and Jay Talerman, of Mead, Talerman & Costa, LLC, Shahin M. Shahin, PE of Green International Affiliates, Inc., all Town Departments, and above all, the Town's residents for supporting the Board's work and by providing the resources to effectively carry out our mission.

Respectfully Submitted,
DIGHTON PLANNING BOARD

Timothy Rhines, Chairman
Robert C. Boughner, Vice Chairman
Joseph Figueiredo, Member
Robert J. Woods, Member
Jeff Carvalho, Member



SOUTHEASTERN REGIONAL SERVICES GROUP

Moira Rouse, Regional Administrator

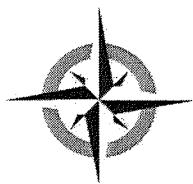
The Town of Dighton and the Dighton Water District receive procurement and other services from the Southeastern Regional Services Group (SERSG) and have since February 2018. SERSG members include twenty-two towns and two cities, which are served by one Regional Administrator. Annual dues of \$4,100 support these services. This amount is recovered directly from savings in using these contracts and indirectly by devoting less administrative and management time to procurement. Other services include subsidized trainings and contract support.

This report covers calendar year 2020. During that time the town of Dighton and the Dighton Water District used SERSG contracts for many purchases, utilized subsidized trainings, and participated in 5 bids with SERSG that resulted in new contracts. Those contracts are for DPW Supplies, Paper, Water Treatment Chemicals, and DPW Services.

- SERSG administered bids for the town and created 8 new DPW Supply contracts for 26 products with an estimated value of \$44,314. The Water District requested 5 new Water Treatment Chemical contracts for 5 products with an estimated value of \$68,234.
- If Dighton approves and builds its own fuel depot, SERSG DPW Supply prices could be used instead of the state contract prices used today. Current SERSG fuel prices are \$0.07 less for diesel fuel and \$0.05 less for gasoline than state contracts. The town could save an annual average of \$3,000 on fuel costs, based on towns of comparable size.
- Throughout 2020, Dighton purchased office supplies with a 61.6% discount off non-excluded prices using a standard wholesaler's catalog. Under that same contract, ink and toner cartridges were discounted at a rate of 36.6%. In the first half of the year, the Town spent \$2,834 while saving \$2,788 off list price for those purchases. Values for the second half of the year are not yet available.
- The Town also pays competitive fixed prices for Paper using a SERSG contract. Dighton spent \$761 in the first half of 2020.
- New DPW Services were bid in November 2020 and contracts will take effect on 2/1/21. The Dighton public works department requested contracts for 14 services with an estimated value of \$196,604 and renewed contracts for another year with an estimated value of \$314,473.
- Dighton joined the SERSG bid for federally-required Drug and Alcohol Testing, which was administered in 2020. This new contract takes effect January 2021 and provides all federally mandated services at competitive prices.
- SERSG applied for a MassDEP grant in November 2019 and received \$56,500. This amount funded trainings that were utilized by Dighton for mandatory stormwater compliance.
- Finally, monthly meetings support municipal administration, public works, and support stormwater specialists.

Favorable pricing is the primary membership benefit. Additionally, every SERSG bid saves many hours of skilled staff time and hundreds of dollars in bid-advertising and other costs. SERSG contract pricing is equal to or lower than state contract prices and requires less time and effort for departments to use.

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SOUTHEASTERN REGIONAL SERVICES GROUP

Moira Rouse, Regional Administrator

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2020 ANNUAL REPORT **BOARD OF SEWER COMMISSIONERS**

To the Citizens of the Town of Dighton:

Robert Woods was elected to the Board of Sewer Commissioners in June 2020 for a three-year term. Carol Beauregard did not seek re-election. The department wishes to thank Mrs. Beauregard for her dedication and service over the past 5 years. Paul Joly was voted Chairman and Thomas Ferry was voted Clerk of the Board.

A Public Hearing to set Fiscal Year 2021 Sewer Rates (billings in Aug. 2020 and Feb. 2021) was held on August 10, 2020. The Sewer Commissioners voted unanimously to keep all rates for FY 2021 the same as FY 2020. All sewer users are billed semi-annually. Water usage figures are supplied by the Dighton Water District and the No. Dighton Fire District. Residential water usage is discounted 20% to allow for outdoor usage.

The Board of Sewer Commissioners strives to keep user costs as low as possible. Revenues received are used to operate, maintain and repair the system. The department operates using an enterprise system and does not receive any funds from the town. User charges, permit and connection fees make up the majority of the revenues received.

An agreement was reached in June between the Bristol County Agricultural High School and the Dighton Sewer Department to expand the overflow tank to 1500 gallons. The sewer pump station is located on school property. This is expected take place in the Spring of 2021. The Commissioners felt this was necessary due to the School's expansion and recent overflow issues that have taken place at the station.

Superintendent's Report

A total of 49,124,500 gallons of sewage was discharged to the City of Taunton's Wastewater Treatment Plant in 2020. Two sewer connection permits were issued and two connections were completed in 2020. Preventative maintenance continues to be performed on all six of the town's pump stations. Each station is overseen on a daily basis by Sewer Department employees.

I wish to thank the Board of Sewer Commissioners for their support. I also wish to thank Richard Kotouch, Assistant Superintendent and Edwin McAuliffe for their continued dedication to the Dighton Sewer Department.

Respectfully Submitted,
Harold J. Gracia, Jr., Sewer Superintendent

In conclusion, the Commission wishes to thank Harold Gracia, Jr. and all other Sewer Department employees for their continued support.

Respectfully Submitted, Paul Joly, Chairman Thomas Ferry, Clerk	Robert Woods, Member Board of Sewer Commissioners
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REPORT TO THE TOWN OF DIGHTON FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

The Town of Dighton is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”), is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, community development and affordable housing, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2020, the Town of Dighton paid \$1,327.35 to SRPEDD, based upon an assessment of 18.732 cents per capita. SRPEDD’s annual budget in 2020 was \$3,145,922.

SRPEDD also serves as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization ([SMMPO](#)) and the regional Economic Development District ([EDD](#)) with the U.S. Economic Development Administration (EDA). In both roles, SRPEDD works with numerous partners to program tens of millions of dollars to directly invest in our region’s infrastructure and community development.

Please visit SRPEDD’s recently updated agency website at www.srpedd.org to review our work, read our [2020 Annual Report](#), and tour new projects, including: our [Drone Program](#) and [Virtual Building Tours](#); our [Regional Housing Services Office](#) (RHSO) feasibility study; our [Complete Streets](#) and [Multi-Use Path](#) transportation project; and various municipal projects, such as [Redevelopment Studies](#) and [Community Master Plans](#). Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to [contact us](#) with any questions, concerns, or project ideas.

Local citizens/officials representing Dighton in SRPEDD activities:

Jeff Carvalho on the SRPEDD Commission.

Thomas Ferry on the Joint Transportation Planning Group (JTPG).

In 2020, SRPEDD provided technical assistance to Dighton in the following areas; please note that funding sources are indicated in parentheses:

Project Name	Funding Source(s)	More Information
Culvert Management Plan Phase 1	DLTA	-
Culvert Management Plan Phase 2	DLTA, MA	-
Speed Zone Sign Placement	MassDOT	-
Regional Municipal Vulnerability Planning	EOEEA, SNEP	
Green Communities Program Assistance	DOER	-
Traffic Counts - Center Street west of the Berkley Dighton Bridge	MassDOT	-

Highlights from SRPEDD's general 2020 Work Program include the following:

Project Name	Funding Source(s)	More Information
Transportation Improvement Program (TIP)	FHWA, FTA	https://srpedd.org/transportation/regional-transportation-planning/transportation-improvement-program-tip/
Comprehensive Planning Technical Assistance	DLTA, MA, CCC, Local	https://srpedd.org/comprehensive-planning/technical-assistance/
Drone Program	-	https://srpedd.org/comprehensive-planning/drone-program/
Marine Science and Technology Cluster	EDA	http://www.southcoastpartnership.org/blue-economy/
Southeast Regional Homeland Security Council (SRAC)	DHS	https://srpedd.org/homeland-security/
Traffic Counting Program	FHWA	https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/

Project Name	Funding Source(s)	More Information
Resilient Taunton Watershed Network (RTWN)	Several sources	https://srpedd.org/comprehensive-planning/environment/watershed-planning/resilient-taunton-watershed-network-rtwn/
Partner with National Estuary Programs	-	-
Taunton Watershed Pilot Project	SNEP, Mass-Audubon	https://srpedd.org/comprehensive-planning/environment/watershed-planning/#ongoing-watershed-projects
Agriculture Retention Workshops	DLTA	-
SEMAP Agriculture and Food Conference	-	https://semaponline.org/
Technical and Administrative Support to the Taunton River Stewardship Council (TRSC)	-	http://tauntonriver.org/homepage_lay.htm
Public Education & Stewardship Opportunities with TRSC	-	http://tauntonriver.org/homepage_lay.htm
GATRA & SRTA Technical Assistance	GATRA, SRTA	https://srpedd.org/transportation/public-transit/
Pavement Management Program	FHWA, MassDOT	https://srpedd.org/transportation/transportation-infrastructure/#pavement-management
Database of Signalized Intersections	FHWA, MassDOT	https://srpedd.org/transportation/transportation-infrastructure/signalized-intersection-database/
Regional Bicycle Plan	FHWA, MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-bicycle-plan/
Regional Bus Stop Capital Investment Plan	GATR, SRTA	https://srpedd.org/transportation/public-transit/

Project Name	Funding Source(s)	More Information
Geographic Information System (GIS) Mapping Program	-	-
Southeastern Massachusetts Data Center	-	https://srpedd.org/data-center/
CARES Act/COVID-19 U.S. EDA Technical Assistance	SRPEDD, U.S. EDA	https://srpedd.org/announcement/srpedd-us-eda-cares-act/
South Coast Bikeway Planning	MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/scba-feasibility-study/
South Coast Bikeway Planning Phase 2	Local, MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/scba-feasibility-study/
Regional Housing Services Office Feasibility Study	DLTA, MassHousing	https://srpedd.org/comprehensive-planning/housing/regional-housing-services-office/
Rural Policy Advisory Council	DLTA, sister RPAs	https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac
Cranberry Bog Restoration Program Technical Assistance	DER	-
Flood Hazard Inundation Program	MassDOT	
Assawompset Ponds Flood Management Program	DER	https://srpedd.org/comprehensive-planning/environment/watershed-planning/assawompset-ponds-complex-and-nemasket-river-watershed-planning/
FEMA Flood Map Bylaw Update	SRPEDD	-
Technical Assistance Planning and GIS	GATRA	https://srpedd.org/transportation/public-transit/
Technical Assistance Planning and GIS	SRTA	https://srpedd.org/transportation/public-transit/
SRTA Public Hearing Assistance	SRTA	https://srpedd.org/transportation/public-transit/
Trails Mapping (Off Road)	MassDOT	https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-trails-mapping-project/
Freight Action Plan	MassDOT	https://srpedd.org/freight-action-plan/

Project Name	Funding Source(s)	More Information
RTP Continuous Public Outreach	MassDOT	https://srpedd.org/transportation/regional-transportation-planning/regional-transportation-plan-rtp/
Transit Signal Prioritization Study	MassDOT	https://srpedd.org/transportation/public-transit/
Taunton River Trail	MassDOT	-



2020 Annual Report STORMWATER COMMITTEE

To the Citizens of the Town of Dighton,

The Stormwater Committee is responsible for enforcement of the town's Stormwater Bylaw and Regulations. In addition, it prepares and submits the annual Municipal Separate Storm Sewer System (MS4) report to the Environmental Protection Agency (EPA). It is also responsible for following the Notice of Intent (NOI) as submitted to the EPA.

The Stormwater Committee conducted fourteen meetings during 2020. Included in this number were site visits to properties on Elm Street and Brook Street; proposed locations for solar farms. In addition, members of the committee responded to complaints regarding stormwater violations that included but were not limited to, water running from one property onto another; reports of illegal dumping; reports of potential illicit discharges.

As part of the MS4 report, the highway department submitted data regarding the tonnage of debris removed from catch basins that included not only sand from winter road plowing and deicing, but also trash, animal waste, plastic bags, plastic bottles – especially nip bottles, leaves and twigs. We were also required to report that catch basin sump contents were disposed of in a safe and effective manner.

Due to the ongoing pandemic, training opportunities were somewhat limited; however, there were some presentations made by the Central Mass Stormwater Coalition in conjunction with the EPA that were available online. The EPA also presented webinars entitled, "Soak Up the Rain." Varied topics were available including public outreach about stormwater programs' soaking up the rain with green infrastructure and sharing information about best practices in stormwater management. Public educational events were cancelled due to the pandemic.

Solar farms proposed on Tremont and Middle Streets navigated through the licensing – permit process and construction should take place in 2021. Under construction is Phase II of a solar farm located off of Elm Street that will likely also become operational in 2021.

The prevention of stormwater pollution is everyone's job. We ask that you do your part by following the regulations by cleaning up pet waste; prevent waste products from ending up in the storm sewers; properly dispose of hazardous chemicals and materials; and use water sparingly so there will be a sufficient supply for all to enjoy.

In conclusion, we wish to thank Mrs. Rosalind Grassie, Board of Health, Office Manager, for her support during the past year. We also express our appreciation to all elected and appointed officials for their assistance and cooperation.

Respectfully submitted,

Nancy J. Goulart, Chairman
James D. Aguiar, Jr.
William D. Frenette
Todd Pilling

Thomas C. Ferry, Clerk
Thomas J. Pires
Timothy F. Rhines



Town of Dighton

979 Somerset Avenue

Dighton, MA 02715

Tel: (508) 669-6431

Fax: (508) 669-5667

2020 Annual Report

Dighton Trails Committee

2020 was a year that we will remember for years to come. The world was changed after the COVID-19 pandemic and our committee, much like the world as a whole, had to make adjustments to our plans. This was the year the trails committee intended to kick-off two major outreach events first with the planned multi-town Trails Information Forum and the with the Bike Rodeo. The Trails Information Forum was originally scheduled for April 2020 where speakers from surrounding communities (Taunton & Somerset), SRPEDD, and Craig Della Penna were set to give talks about future plans and the benefits of trails in our communities. Second, the trails committee was planning a public outreach Bike Rodeo to coincide with the Dighton Cow Chip festival. The Bike Rodeo is where local and area bike experts provide bike tips and tricks for local bike enthusiasts as well as host fun games for children and families with opportunities to win prizes. With the ongoing pandemic, both of these events had to be canceled.

Despite the challenges, the trails committee members persisted with our efforts and continued to meet monthly via Zoom to discuss plans and options in the new socially distanced world.

In 2020, emphasis was made to increase communication with the local community through social media (@DightonTrails #trailtherapy). Our Facebook page was used to advertise local and area trails to increase public awareness of the current inventory of beautiful walking, hiking, and biking pathways available to beat the cabin fever many were suffering from during the extended quarantine period.

In February, trails committee chair Jeff Carvalho visited with the Fall River Mass in Motion Coordinator Sarah Labossiere to gather ridership information on the trail projects underway in the City of Fall River. Fall River has a rich history and old railways in the city are being converted to trails to preserve the corridor through time for future generations to enjoy.

In March, the Dighton Trails Committee was invited to present at the MA Bicycle & Pedestrian Advisory Board (MABPAB). The trails committee chair presented the trails vision and focus areas outlined in the committee vision statement at this meeting.

In August, the trails committee met with James Pfeiffer of Brown Richardson & Rowe (BR&R), an engineering firm known for their work in designing and constructing rail-trails. The intent of the meeting was to understand the logical steps the Town of Dighton should take to build viable and long-lasting trails in our town. We learned that the most important step was to fund a firm (like BR&R) to draft a working and detailed plan by way of a Feasibility Study early on to shake out all the options and challenges these types of projects generally entail. A feasibility study is a deliverable that can be used for pursuing state and federal grants for the construction of trails well into the future. Without a viable feasibility study, most grant submittals lack the professional industry backing showing that a concept being proposed is technically sound and therefore not likely to be funded.

In September, the trails committee met with Paul Jahnige, Director of Trails and Greenways with the Massachusetts Department of Conservation and Recreation (MA DCR), and received an update on the DCR Sweet's Knoll Rail-Trail plans. DCR intends to have an engineering firm on contract early in 2021 to start the design and engineering efforts for the rail-trail planned for the commonwealth property in the Town of Dighton. During this meeting, the trails committee also learned of the true scope of this project. The DCR Sweet's Knoll trail will extend from the rail access located on Somerset Avenue behind Alice's Last Stop to 2 miles north in the vicinity of Sandpiper Way in North Dighton. This is a much larger scope than the trails committee originally understood and great news for the future of trails in the Town of Dighton.

In November, the trails committee received approval from the Planning Board for the Minor Site Plan for the trailhead/parking area to be located on Somerset Avenue directly behind Alice's Last Stop. This is the trailhead/parking area that will serve as the southern termination of the DCR Sweet's Knoll rail-trail. Also, in November, the trails committee submitted an application with the Conservation Preservation Committee (CPC) for funding to be used for a Feasibility Study to look at options for connecting this trailhead/parking area to the Hart Street entrance of Broad Cove Nature trail and south to the Somerset town line.

In December, the trails committee took delivery of the first of many trail kiosks to be installed in the Town of Dighton. This kiosk will be installed at the Broad Cove Nature Trail west entrance. The kiosk sign was designed and built entirely by students of the Bristol-Plymouth Regional Technical High School carpentry shop under the instruction of Mr. Kevin Clifford and Mr. Richard Puccini. The trails committee looks forward to installing this kiosk in the coming months weather permitting with the help of the Dighton Highway Department with Mr. Tom Ferry, Mike Berube, and Nick Sisson who were a great help by picking up the kiosk from the BP campus and storing it at their shop location in town.

Finally, in 2020, the trails committee met with Mr. Tom Ferry (Highway Superintendent) to walk the Broad Cove Nature Trail pathways. The purpose of the walkthrough was to map the trail and a recording was made using the AllTrails application and saved online to feed into the trail mapping effort underway by the team. The trail map being designed will be made publicly available online and installed in the trail kiosk once in place.

In the coming year of 2021, the Dighton Trails Committee intends to continue efforts to formalize the Broad Cove Nature trail area by installing the kiosk, trail map, and marking all trails and hosting what we hope will be small trail maintenance groups with interested members of the community (pandemic dependent). Additionally, the trail committee will request two additional kiosks from BP for the Hart Street Broad Cove entrance and the trailhead on Somerset Avenue. The Somerset Avenue trailhead will also be the location of a future “green trail” leading east just north of this area to the Taunton River waterfront. The trails committee has work to do to cut in this new trail, securing all the requisite authorizations with the DCR for local use of their right of way and the Dighton Conservation Committee for the trail passage across low-lands to the water-front.

The Dighton Trails Committee looks forward to 2021 with optimism for a year where this committee will have opportunities to further develop trails in the Town of Dighton for the public to enjoy.

Respectfully,

Dighton Trails Committee

Jeffrey Carvalho, Chair

Rachel Conti, Member

Rachel Beagan, Member

Karen Alves, Member

Bob Baglini, Member



Town of Dighton Zoning Board of Appeals

Town Hall, Lower Level
979 Somerset Ave.
Dighton, MA 02715

2020 Annual Report

In 2020, the Zoning Board of Appeals (ZBA) held a total of 21 public meetings. The ZBA received a total of 3 applications for variances or special permits during the year, and approved all 3 requests. The majority of the Board's work this year centered around the finalization of the preliminary approval of a comprehensive permit for an affordable housing development off Somerset Avenue named Strawberry Fields. Of the Board's 21 public meetings during the year, 15 were for Strawberry Fields. The ZBA worked diligently to ensure that as many concerns as possible were addressed, while also ensuring the Town continued to increase the number of affordable units available to residents. During the year, the Board also received two requests for minor modifications of existing Comprehensive Permits and approved both.

The COVID-19 pandemic certainly touched every aspect of daily life in 2020, and the ZBA was no different. On May 6th, 2020, the ZBA held the first ever Virtual Public Hearing in the history of the Town of Dighton. After careful planning and preparation, the public hearing on the Strawberry Fields case had Office Manager Jonathan Gray sharing his screen on the Zoom platform and taking minutes, while Planning Board Office Manager Kerrie Easterday provided public input assistance. The meeting was also live streamed on the Town's YouTube page. While many municipal boards and commissions across the State ground to a halt with the uncertainty around the pandemic and new state legislation enabling them to wait it out, the ZBA instead forged ahead in this new virtual format for the remainder of the year. While not a perfect solution, the virtual public hearing format enabled the Board to continue its business, and allowed members of the public to participate in the ZBA's decision making from the comfort of their own home, a new format which would not have been available if not for the pandemic.

In 2020, the Zoning Board of Appeals did not have any changeover in the leadership of the Board. Zachary Caron remained the Chairman, Greg Logan the Vice Chairman, and Michelle Lima the Clerk of the Board. In April 2020, Ryan Eckerson joined the ZBA, filling the final vacancy on the ZBA. The Board would like to sincerely thank Ms. Kerrie Easterday, Planning Board Office Manager for her extremely helpful assistance in ensuring the Planning & Zoning Office's continued success and high-level support to the Town. The Board would also like to thank the Dighton Cable Committee / Channel 9, whose support was vital in this hyper virtual year. Finally, the Board thanks all the interested parties who have attended our public hearings this year who have given us input and allowed the ZBA to make well-informed decisions for the Town of Dighton.

Zoning Board of Appeals

Zachary Caron, Chairperson
Gregory Logan, Sr., Vice Chairperson
Michelle Lima, Clerk
Jonathan Gale, Member

Peter Caron, Member
Ryan Eckerson, Member
Jonathan Gray, Office Manager

Town Hall Hours

Monday, Tuesday and Thursday	7:30 am to 4:30 pm
Wednesday	7:30 am to 5:30 pm
Wednesday Evenings 6:30 pm to 8:00 pm (according to Board of Selectmen's Meeting Schedule)	
Closed on Fridays	

Regular Scheduled Meetings

Board of Selectmen.....	Second and Fourth Wednesdays at 6:00 pm
Board of Health.....	First Thursdays at 6:00 pm
Board of Assessors.....	Posted
Planning Board.....	First and Third Wednesdays at 6:00 pm
Cable Committee.....	Posted
Conservation Commission.....	Third Thursday at 7:00 pm
Council on Aging.....	1 st Thursday at 7:00 pm at Prime Time
Finance Committee.....	Posted
D-R Regional School Committee.....	Second and Fourth Tuesdays at 7:00 pm
Parks and Recreation.....	Posted
Sewer Commission.....	First Monday at 4:30 pm
Housing Authority.....	Second Tuesday at 9:30 am at Lincoln Village
Historical Commission.....	Second Tuesday at 7:00 pm

Telephone Numbers

Ambulance.....	508 669 6767
Animal Control Officer.....	774 218 5340
Assessors.....	508 669 6431
Board of Health.....	508 669 6431
Board of Selectmen.....	508 669 6431
Building Inspector.....	508 669 6431
Council on Aging.....	508 823 0095
Fire Department.....	508 669 6611
Highway Department.....	508 669 5461
Police Department.....	508 669 6711
Public Library.....	508 669 6421
Planning Board.....	508 669 6431
Plumbing Inspector.....	508 669 6431
Prime Time.....	508 669 6272
Dighton Elementary.....	508 669 4245
Dighton Middle School.....	508 669 4200
Dighton Rehoboth Regional High School.....	508 252 5025
Sewer Commission.....	508 669 6431
Town Accountant.....	508 669 6431
Town Clerk, Treasurer and Collector.....	508 669 6431
Veteran's Agent.....	508 669 6431
Water District.....	508 824 9390