

**The Annual Report
of the
Town Officers
of the
Town of Dighton
Year Ending December 31, 2022**



**Financial Transactions
Year Ending June 30, 2022**

Photographs Courtesy of: Ron O'Connor, Trustee Chair
Board of Trustees, Dighton Public Library

Front Cover: Historic Smith Memorial Hall, 207 Main Street – the new home of the Dighton Public Library (Open House - Saturday, May 13, 2023).

Pictured Right: Student Resource Officers Stephen Hathaway and Alyssa Bennett with Comfort Dog – Oakie, who was officially sworn in as a member of the Dighton Police Department on March 8, 2023 after passing his 'puppy probation period'.

The Board of Selectmen would very much like to thank Mr. O'Connor for volunteering his time and talent to the 2022 Annual Town Report.





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ELECTED OFFICIALS

APRIL 9, 2022

OFFICE	NAME	ADDRESS	HOME#	TERM EXP	OFFICE#
BOARD OF SELECTMEN					
Chairman	Leonard Eme Hull, Jr.	760 Main St. Dighton	508-669-5095	2024	669-6431
Clerk	Peter D. Caron	2580 Maple Swamp Rd. No. Dighton	508-415-6842	2025	669-6431
Member	Kenneth J. Pacheco	1860 Milk St. Dighton	508-669-6888	2023	669-6431
TOWN CLERK					
	Mark L. Pacheco	2530 Maple Swamp Rd. No. Dighton	508-813-8523	2025	669-5411
TOWN TREASURER					
	Paul E. Reynolds, III	725 Main St. Dighton	774-454-1247	2025	669-5411
TOWN COLLECTOR					
	Paul E. Reynolds, III	725 Main St. Dighton	774-454-1247	2025	669-5411
TOWN MODERATOR					
	Gary Scott Dingus	1780 Smith St. Dighton	401-450-9096	2023	669-6431
BOARD OF ASSESSORS					
	Nancy J. Goulart	631 Gray Terr. No. Dighton	508-823-6179	2024	669-5043
Chairman	Eric J. Easterday	1769 Wheeler St. No. Dighton	508-880-3552	2023	669-5043
Clerk	William F. Moore	1835 Smith St. Dighton		2025	669-5043
TREE WARDEN					
	Thomas C. Ferry	1070 Williams St. No. Dighton	774-218-5339	2024	669-6431
D-R SCHOOL DIST.COMM.					
Christopher <i>*Appointed</i>	Andrade	1975 Milk St. Dighton	774-872-0840	2024	252-5000
Eliza M.	Couture	176 Center St. Dighton	508-669-6273	2023	252-5000
Glenn A.	Jefferson	270 Hillcrest Dr. Dighton	774-872-1031	2024	252-5000
Peter R.	Latour	193 Forest St. No. Dighton	774-501-1580	2025	252-5000
Janice M.	Terry	66 Walker St. No. Dighton	508-823-1194	2023	252-5000

OFFICE	NAME	ADDRESS	HOME#	TERM EXP	OFFICE#
PLANNING BOARD					
Member <i>*Appointed</i>	Daniel Higgins*	400 Lincoln ave N. Dighton		2024	669-6636
Clerk	Joseph Figueiredo	400 Country Hill Dr. No. Dighton	508-669-6186	2027	669-6636
Chairman	Jeffrey Carvalho	2124 Tommy's Way Dighton	774-872-0046	2025	669-6636
Member	Christopher E Cunha	380 Country Hill Dr. No. Dighton		2026	669-6636
Vice Chairman	Robert J. Woods, Jr.	158 Chase St. No. Dighton	508-822-4437	2023	669-6636
PUBLIC LIBRARY TRUSTEES					
	Rita A. Araujo	1423 Williams St. Dighton	508-669-5920	2024	669-6421
	Ann Elaine Meitzen	3091 Hunters Hill Dr. Dighton	860-944-1092	2025	669-6421
	Ronald J. O'Connor	594 School St. No. Dighton	508-821-3782	2023	669-6421
PARKS AND RECREATION					
	Suzanne P. Cote	562 Hart St. Dighton	508-677-5345	2023	669-5027
	Rachel A. Goulart	227 Summer St. No. Dighton		2025	669-5027
	Kevin A. Smith	1147 Center St. Dighton	774-872-0226	2024	669-5027
HOUSING AUTHORITY					
	Edward J. Olney	883 Prospect St No. Dighton	508-823-0836	2026	823-8361
	Adele L. Collard	238 Andrews St. No. Dighton	508-822-2825	2023	823-8361
	William Fontaine *	300 Lincoln Ave. B9 No. Dighton	508-493-2216	2027	823-8361
	<i>*Town Appointed Position</i>				
	Alice E. Souza	1679 Elm St. Dighton	508-669-5776	2025	823-8361
SEWER COMMISSIONER					
	Robert J. Woods, Jr.	158 Chase St. No. Dighton	508-822-4437	2023	669-5111
Chairman	Paul R. Joly	707 Brook St. Dighton	508-669-5304	2025	669-5111
Clerk	Thomas C. Ferry	1070 Williams St. No. Dighton	774-218-5339	2024	669-5111



ANNUAL REPORT OF THE BOARD OF SELECTMEN

To the Citizens of the Town of Dighton:

Each year, the writing of the Town's Annual Report gives us an opportunity to reflect on the events, challenges and accomplishments of the prior year as we continue charting our course further into the future. On behalf of the Board of Selectmen, I am proud to share that, in 2022, Dighton has remained a strong, resilient, resident-centered community, thanks to the tireless efforts of our town employees and countless volunteers who contribute so much to the fabric of our town.

We began the year still grappling with the challenges of COVID-19, prioritizing contact tracing, and our Board of Health staff working diligently with our Dighton-Rehoboth Regional School District partners to respond to the COVID-19-associated challenges of the day. A significant help in these efforts was the restructuring of funding for Dighton's public health nurse position approved by residents at the November 2021 Special Town Meeting. The Board of Selectmen and Board of Health subsequently appointed Dighton resident Nicole Mello, RN to the position. Ms. Mello joined Health Agent Todd Pilling and Office Manager Rosalind Grassie to ensure Dighton's continued adherence to state and federal COVID-19 public health protocols. We once again thank Mr. Pilling, Ms. Grassie, and Ms. Mello for helping to guide our community through the COVID-19 pandemic. We also extend our gratitude to members of the Board of Health for the leadership they provided during this time, especially long-time Board of Health Chairman and former Selectman Thomas Pires, who, in the spring of 2022, retired from more than twenty-one years of public service to the town.

In that same spirit, the Board of Selectmen, in January 2022, also took time to recognize the tremendous efforts of our Dighton-Rehoboth Regional School District school nurses who worked tirelessly to provide guidance to local students and families throughout the COVID-19 pandemic. We were proud to recognize the work and professionalism of Allison Alberto, MSN, RN-BC, Dawn Daily, MSN, RN, Therese D. Hudson, BSN, RN, Med, NCSN, Cathy Mondor, BSN, RN, NCSN, Denise Wilkins, BSN, RN, NCSN, and Alyson Bellora, BSN, RN.

During the year, we also joined our fellow residents in mourning the losses of two former members of the Board of Selectmen: Erwin L. "Bud" Whalon and Dean V. Cronin. Mr. Whalon and Mr. Cronin dedicated years of public service to our community, and we continue to send our thoughts and condolences to their families and friends. *Requiescant in pace.*

Throughout 2022, we recognized the retirements of many valued Town of Dighton employees. From the Dighton Fire Department, we recognized the retirements of Lieutenants Thomas Medeiros and Joseph White, Captain Christopher Ready, Deputy Fire Chief Steven Pontes, and Firefighter Joseph Smus. Each of these public safety professionals will have a lasting impact on

the Dighton Fire Department, in the fire service, and throughout our community. We thank these gentlemen for their dedicated and selfless service.

We also saw the retirement of long-time Council on Aging Executive Director Alice Souza after more than forty years of service to the Dighton community. Ms. Souza began her tenure with the Town of Dighton in 1969 as a Teacher's Aide before being appointed to the position of Executive Director of the Council on Aging in 1979. As the Executive Director of the Council on Aging, Ms. Souza established the 'Prime Time' program, first run in the basement of town hall, and built it into a highly-regarded program recognized throughout Dighton and across the region. Prime Time's Assistant Director Sheila Neu also retired in July of 2022. We thank Alice and Sheila for serving our community with such excellence and commitment, and wish them all the best in their well-deserved retirements.

In the spring of 2022, the Board of Selectmen, with the recommendation of the Council on Aging Board of Directors, appointed Anabela Powell as the Council on Aging's new Executive Director. During the first few months of her tenure, Ms. Powell has worked tirelessly to expand Council on Aging programming to a greater number of Dighton residents. The Board of Selectmen congratulates Ms. Powell on her new position, and we look forward to partnering with Bela and her new team as we move further into the future.

The April 2022 Annual Town Election also brought with it a number of changes to Dighton's town government. After twenty-two years of service to the town and its residents, Treasurer/Collector Mary Hathaway chose not to run for re-election and retired from her position with great distinction. To any resident or visitor doing business at Town Hall, and to our town employees, Ms. Hathaway treated everyone with kindness and compassion, and her professional, light-hearted demeanor contributed so much to the fabric and culture at Town Hall. We congratulate Mary on a job well-done, and welcome newly-elected Treasurer/Collector Paul Reynolds as a new member of Dighton's financial team.

The Annual Town Election also brought it with a change in the Board of Selectmen with Peter Caron succeeding Brett Zografos as a member of the Board. Mr. Zografos made significant contributions to the Board and the Dighton community during his service as a Selectman from 2016 to 2022. From professionalizing Dighton's website and electronic communications, to establishing a variety of town policies, and securing grant funding to address a variety of Dighton's capital priorities, Mr. Zografos made lasting contributions to Dighton's town government, and we thank Brett for his service.

We also thank Mr. Caron for hitting the ground running and leading efforts to continue moving the town forward since being elected. Peter has contributed significantly and successfully to various collective bargaining negotiations and his push for the town to adopt a zero-based budgeting framework is already increasing accountability and transparency in our town budgeting process.

In early July, we welcomed new Dighton-Rehoboth Regional School District School Superintendent Bill Runey to our community after succeeding Dr. Anthony Azar. We count ourselves as a few of many officials in the community who is already tremendously impressed

with Superintendent Runey's leadership. We welcome Superintendent Runey as a member of the Dighton community.

Last spring, we also began planning for the retirement of former Chief of Police, Bob MacDonald. Chief MacDonald, a forty three-year member of the Dighton Police Department (DPD), not only served our community with honor and distinction, but is an institution and a friend to many here in Dighton. We thank Chief MacDonald for his tireless service to the Dighton Police Department and our town residents, and wish him the best of health and happiness in his retirement.

In August, after an independent search and assessment process that began late March, the Board of Selectmen appointed Shawn P. Cronin as the new Chief of the Dighton Police Department. Chief Cronin has built a distinguished reputation as a leader not only within the DPD, but throughout our community. He is the Chief that meets the moment as we confront modern-day law enforcement challenges. To understand that we don't have to look any further than to Oakie, Dighton's new Comfort Dog, who will be a huge help in assisting the DPD to confront those challenges head-on. We very much look forward to working with Chief Cronin and seeing all the strides that the men and women of the DPD will continue to make under his command.

The Town also saw an additional transition in the position of Town Accountant, and the Board of Selectmen was proud in August to appoint Sirena Amaral as our new Town Accountant and welcome her to Dighton. We have been truly impressed with Sirena's ability to hit the ground running during the last year. We are very excited to have someone of Sirena's caliber and expertise as our Town Accountant.

Speaking of town finances, in early June the state Department of Revenue presented the Financial Management Review completed during the early part of 2022 for the Town. The Review recognized the many changes that have been occurring with regard to our financial team personnel. It commended the Town and our ability to manage and build upon our fiscal management foundation through these transitions and made additional recommendations that will be considered by the Selectmen and Town Meeting in the coming months and years.

Further related to town finances, in March of 2022 member communities of the Bristol Plymouth Regional Technical School District (B-P), of which Dighton is a member, approved a \$305 million school building construction project that will have a significant impact on Dighton's town operating budget in future years. The fact that Dighton residents did not vote to approve the school building project does not mean that Dighton will not have to pay its projected \$23 million obligation to fund its portion of the project as a percentage of the town's annual B-P student enrollment. Current analyses by the town's financial team indicates a scenario where education and education capital budgets will soon begin to crowd out Dighton's ability to fund core town government functions and capital projects. These analyses also indicate that it will not be possible to absorb the B-P school construction capital debt assessment based on the town's current budget structure. The Board of Selectmen, together with Dighton's financial team and beginning with the Fiscal Year 2024 zero-base budget planning process, are taking a thoughtful and conservative approach to plan forward. This includes looking to cut and restructure costs where possible, examining opportunities to streamline costs, looking at opportunities for shared/regional services,

and possibly exploring the need to propose a debt exclusion to fund Dighton's portal of nearly \$900,000 in B-P related capital costs.

The year 2022 was an exciting year with Dighton taking a significant step to secure a new home for the Dighton Public Library at Smith Memorial Hall at 207 Main Street, culminating more than twenty-five years of dedication and hard work by a long list of town residents and stakeholders. Town officials, in early 2022, identified an opportunity to acquire a suitable, unique and historic property in town, located at 207 Main Street, utilizing its local share of American Recovery Plan Act (ARPA) funding to acquire the property. This proposed a cost-effective solution to addressing the library needs, all while minimizing the impact on the local tax rate.

After receiving approval to acquire the historic Smith Memorial Hall at Dighton's June Annual Town Meeting, the Board of Selectmen was able to utilize \$790,000 in ARPA funding to close on the acquisition of 207 Main Street in late July. During the summer, we were excited to learn that, thanks to the efforts of state Sen. Marc Pacheco and state Rep. Patricia Haddad, Dighton was awarded \$200,000 in state earmark funding to help make our initial renovation efforts possible. This funding, together with an initial \$150,000 in capital funding approved at Annual Town Meeting, will allow for significant improvements to the building's exterior, which were put out to bid in late fall.

The acquisition of this historic community property also makes future improvements eligible to be funded through Dighton's Community Preservation funds, also limiting the pressures on Dighton's operational and capital budgetary needs. Initial costs, including acquisition and building improvements, are expected to cost approximately \$2 million. The costs won't impact the town's tax rate. They would be significantly less than the previously proposed \$8 million addition; and they would allow the town to preserve a valuable, historic property located in close proximity to the Wild & Scenic Taunton River.

Last year, we also saw the continued success of the Dighton Trails Committee. The Trails Committee early in the year was awarded a \$40,000 grant from the Taunton River Stewardship Council to fund a feasibility to assess the connection of various trail segments in Dighton to the Taunton River Trail. This grant was a significant savings to Dighton taxpayers which offset \$40,000 in funding approved by residents at the November 2021 Special Town Meeting. The Trails Committee has become instrumental during the last three years in helping to prioritize open space and recreational trails and areas in our community. The Board of Selectmen truly appreciates the Committee's dedication and efforts.

Related to Dighton's continued success in securing grant funding to address various operational and capital priorities, the town was also proud to benefit from more than \$150,000 in state grant funding from the Massachusetts Office on Disability to complete infrastructure and online accessibility projects, including the launching of a new, accessible and overhauled Town of Dighton website. The implementation of the grant was a true team effort led by a number of town officials. The Board of Selectmen would like to especially thank Town Administrator Michael Mullen, former Selectman Brett Zografos, ADA Coordinator Jonathan Gale, Board of Selectmen Administrative Assistant Leeanne Kerwin, Board of Selectmen Executive Assistant Karin Brady, Parks and Recreation Commissioner Kevin Smith, Building Commissioner Jim Aguiar, Highway

Superintendent Tom Ferry and the entire Highway Department for their work efforts in bringing these projects to fruition.

Together with the Dighton Development and Industrial Committee, we also launched renewed economic development planning efforts in the late spring, an initiative that is being supported by combined grant funding from the state Community Compact program and the Southeastern Regional Planning and Economic Development District (SRPEDD). In mid-May we also celebrated the grand opening of 1 Connection, a retail cannabis dispensary located on Williams Street. We hope our efforts to bring 1 Connection to Dighton, combined with an Economic Development Plan informed by the priorities of all Dightonians, will serve as a model and blueprint for commercial and industrial development within the town to support local business growth and strengthen our local tax base.

One of the last highlights of 2022 came at the end of the calendar year when the Board of Selectmen, together with the town administrator, announced that Rep. Jake Auchincloss secured \$2.75 million in federal Community Project Funding (CPF) for the Town of Dighton to replace the Pleasant Street Bridge over the Muddy Cove. The funding followed a CPF request submitted in April 2022 by Town Administrator Mullen and Highway Superintendent Thomas Ferry to Rep. Auchincloss's office accompanied by letters of support from state Rep. Patricia Haddad, state Sen. Marc Pacheco, MassDOT District 5 Director Mary-Joe Perry, SRPEDD, and the Dighton Trails Committee.

For the past several years, the Town of Dighton has sought to replace the Pleasant Street Bridge. The existing bridge is more than 100 years old, is weight-posted for less than half the legal statutory weight load and has outlived its projected service life. In its current condition, the bridge hinders public safety, emergency response and public mobility due to its reduced load rating. The bridge was also listed as a vulnerability and area of concern in regard to coastal flooding in the Town's combined Municipal Vulnerability Plan and Hazard Mitigation Plan and the Municipal Vulnerability Preparedness Plan Regional Addendum for Somerset, Dighton and Swansea. The total current estimated project cost, pending final design, engineering and permitting, is projected to be approximately \$3.3 million. Of the total cost, \$2.75 million will be funded by the federal government.

All told, 2022 was a busy, productive and successful year for Dighton's town government. We continue to embrace opportunities, confront the challenges before us, and work together to serve all town residents. The Board of Selectmen would like to thank our Department Heads, our employees, and all the residents of Dighton who serve on Boards, Committees, and Commissioners. Without your dedicated service, Dighton would not be the wonderful town with a big heart that we are.

Respectfully submitted,

Leonard E. Hull, Jr, Chairman

Peter D. Caron, Clerk (elected April 9, 2022)

Kenneth J. Pacheco, Member

Brett R. Zografos, Ph.D., Member (through April 9, 2022)



Town of Dighton
Office of the Town Administrator
979 Somerset Avenue
Dighton, MA 02715

Michael P. Mullen, Jr.
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Tel: 508-669-6431
Fax: 508-669-5667

To the Citizens of the Town of Dighton, I hereby submit my Annual Town Report for the Year 2022:

It remains a true honor and privilege to be serving as Dighton's second Town Administrator. Similar to the last few years, 2022 brought changes, challenges and progress on a number of fronts. I am pleased to report that the town—together with its employees, volunteers and residents—continues to move forward to efficiently meet the needs of our community, while maintaining a strong commitment to fiscal planning, discipline, and responsibility encompassing each and every effort.

During the last twelve months, Dighton has once again experienced transitions in a number of key leadership positions, specifically the Council on Aging Executive Director, Chief of Police, and Town Accountant, as well as our elected Treasurer-Collector. We have led the successful recruitment (with regard to the first three positions) and onboarding of new department heads in these positions. In each instance, we have embraced opportunities to strengthen foundations in each department. We have also made it a priority to better-clarify and memorialize job descriptions, responsibilities and expectations, like those pertaining to the Animal Control Officer (ACO), to better-support our employees and make us poised for further progress in the months and years to come.

A highlight of the last year has been creating a more structured town human resources function within the Town Administrator / Board of Selectmen Office. In July, Karin Brady, our long-time Executive Assistant, also assumed the role of Human Resources Coordinator for the town. I am extremely proud of the work that Ms. Brady has already undertaken to build the position of Human Resources Coordinator and to begin aligning human resources practices throughout all departments. This new structure is expected to strengthen our internal process to complete our non-union evaluation processes. It will also prove to be very helpful to department heads and all employees as we look to create a dedicated area with forms and information for current and new employees on our new town website.

Leading, directing, supporting and motivating our department heads and employees has continued as a top priority over the last year, especially when it comes to streamlined fiscal management, the implementation of various capital projects, and working to strengthen a variety of processes to prioritize uniformity and consistency, including those related to human resources, in all that we do.

Together, the Board of Selectmen and I have also taken direction from our now-annual goal-setting workshop. This meeting has become a great way to align priorities, especially relating to our operational and fiscal management goals. This has been especially important as we have worked to ensure uniform direction and specific objectives are communicated across and through our town government organization. Our newly-established Financial Team and Permitting and Compliance Team (PACT) are a direct result of our success and coordination in these efforts, with the latter bringing together myself, the Building Commissioner, Health Agent, Conservation Agent, and Planning Board and Zoning Board Office Manager to identify and provide resolution to a variety of issues.

During the last year, we have also demonstrated a proven ability to plan, organize, and implement various projects with a team approach that have already and will continue to have a positive impact on the Dighton community.

From creatively exploring the opportunity to acquire 207 Main Street, to facilitating the appraisal and purchasing process through to town meeting, and leading efforts to secure a \$200,000 in state earmark funding for related building improvements, I am proud of the collaborative approach we have built as a community to address our long-term library building needs.

We have continued our focus on applying for, securing and implementing grant awards and non-local tax base funded projects to help achieve various operational, capital and long-term planning goals. I am proud of the \$200,000 grant awarded to the town in June 2022 aimed at implementing a dedicated public safety and municipal fiber line that will streamline communications between police, fire and municipal departments, including the new library building at 207 Main Street. Whether for the new library building or investments in our public safety communications technology, we continue working to leverage one-time American Rescue Plan Act (ARPA) funding to address our long-term, capital planning-informed infrastructure needs. Just as important is the \$90,000 grant just awarded to the town that will allow us to explore opportunities for efficiency and consolidation between the town and the Dighton Water District. Moreover, we continue to support our grant-funded efforts through the Community Compact Program and SRPEDD to work with the Dighton Development and Industrial Commission (DDIC) to create a plan for economic development to help guide our community into the future.

An incredible highlight of the last year has been our collaborative effort to implement Dighton's \$151,000 ADA grant from the Massachusetts Office on Disability to improve accessibility to our municipal buildings, parks and resources. A key feature of this grant is Dighton's new, modern-day fully-accessible municipal website that provides significant functionality improvements to all, while allowing us to build upon goals to promote transparency, town communication, and informed decision making in all that we do.

The design and engineering of a reconstructed Pleasant Street at Muddy Cove Bridge has also remained a priority as Dighton was fortunate enough to have secured a federal earmark in the amount of \$2.75 million to help fund the reconstruction of the bridge. We are grateful for the efforts of U.S. Rep. Jake Auchincloss and our state legislative delegation for their work in bringing this important project closer to becoming a reality.

Incorporating strengthened fiscal planning into all of our efforts continues as an overreaching focus. This is especially important with regard to our collective bargaining and human resource management endeavors. The investment and commitment made by the Board of Selectmen in July 2022 to engage dedicated labor counsel in Clifford & Kenny is already proving to be beneficial in meeting these goals. Moreover, our efforts with state Department of Revenue (DOR)/Division of Local Services (DLS) partners to have a Financial Management Review (FMR) completed for the town now provides us with an objective blueprint from which we can continue to plan.

Of particular note, our financial team has once again experienced a number of transitions during the last year. The retirement of former Treasurer-Collector Mary Hathaway last year brought the election of new Treasurer-Collector Paul Reynolds, while the unexpected resignation of former Town Accountant Janelle Vining created the opportunity to recruit new Town Accountant Sirena Amaral to join and help lead our team. I am quite proud of how we have continued to navigate these transitions—and I am especially excited for the progress I expect our new team to continue to make.

Last year, in planning for Fiscal Year 2023 (FY23), we began to restructure our budget building process, an effort that we anticipate will further evolve as we begin planning for Fiscal Year 2024 (FY24). Different from previous years, we began crafting the FY23 budget with an eye towards planning for more sustainable revenue projections to better-insure our financial stability. This was especially significant relating to new growth, building and permitting, and ambulance fund revenue projections. Here, as noted in the Financial Management Review, we began managing our budget process as a revenue-driven rather than expense-first driven process. This allows us to project available revenues to set the baseline for proposed appropriations rather than trying to raise revenues to meet unsustainable levels of spending. Relating to proposed expenditures, we re-bid our liability insurance which led to approximately \$20,000 in savings, and we created a process where we placed a priority on communicating specific programmatic changes proposed in the budget to help further inform all stakeholders in advance of Town. Just as important, we have maintained a strong ability to successfully negotiate with our union employee groups in ways that prioritize transparency and fair, fiscally responsible, and good faith bargaining.

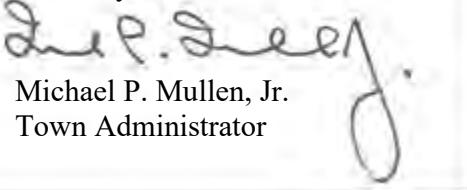
Working with the Capital Outlay Committee, we have also built a capital planning spreadsheet that provided the process for the Committee to, for the first time, present recommendations to our Annual and Special Town Meetings. We are very excited for this document and our new capital planning process to help identify practical, affordable and responsible options to address our long-deferred capital needs.

As Dighton's second town administrator, I understand the responsibility placed upon me to not only set the expectation regarding open communication, transparency and information-sharing across our municipal government, but to continually demonstrate and ensure value for the town administrator position within our community. I take great pride in my collaborative communication, conflict resolution and community relations skills. I believe my efforts in these areas have helped me to continue building trust from the Board of Selectmen, department heads, employees and residents while we work to achieve our goals. I have created an expectation where the Board of Selectmen, town residents and stakeholders look forward to information being clearly synthesized, summarized and presented in PowerPoint overviews. This has proved to be very helpful regarding budget planning, town meeting warrant article information sharing, and funding for the B-P school construction project.

Effectively leading a community centers on being part of the community and prioritizing community involvement. Together with my family, I thoroughly enjoy the relationships I continue to build with residents and town officials at various Dighton community events, which last fall included the Dighton Police-Fire Softball game, the ribbon-cutting for the North Dighton Playground, the Lions Club Arts Festival, and Lights On.

I would like to especially thank the members of the Board of Selectmen—Leonard Hull, Peter Caron, Ken Pacheco, and Brett Zografos—for their faith, confidence and partnership during the last year. I would like to especially thank Karin Brady and Leeanne Kerwin for their tremendous and steadfast efforts in the Board of Selectmen/Town Administrator's Office. I would also like to thank all of our department heads, elected officials, our many volunteers and all Dighton residents for your continued support and partnership. It is truly an honor to serve Dighton as *your* Town Administrator.

Sincerely,



Michael P. Mullen, Jr.
Town Administrator

ANNUAL REPORT OF THE TOWN CLERK

To the Citizens of the Town of Dighton:

As of December 31, 2022, the total population for the Town of Dighton was 8,214. There are 6,081 voters, 1,051 of which were Democrats, 825 were Republicans, 4,103 were Unenrolled (no party affiliation), 33 were Libertarians, and 69 were of other designations. The Annual Town Election in 2022 was held on Saturday, April 09, 2022 from 7AM to 5PM. A total of 1,295 ballots were voted and counted. New this year, there are now three (3) precincts in the Town of Dighton and all voters in both precincts voted at the Dighton Elementary School.

Dighton had two Town Meetings in 2022:

Annual Town Meeting on June 06, 2022 with 192 in attendance.

Special Town Meeting on November 01, 2022 with 112 in attendance.

Vital Statistics 2022:

Births: 59

Deaths: 65

Marriages: 33

Dogs Licensed:

1034

The Town Clerk's Office had a busy year with four Elections and two Town Meetings. On March 05, 2022 there was a Special District Election for the Bristol-Plymouth Regional School District to approve borrowing 305 Million dollars across member Towns to pay costs associated with designing, constructing, originally equipping and furnishing a new District high school for the Bristol Plymouth Regional School District . The ballot question failed in Dighton but was approved overall in the district, and therefore the project has the go ahead. This was our last election using the old Auto mark Tabulators.

The Town's Annual Town Election is 2022 had significantly more voter participation than 2021 (+231 Voters). We have many new elected officials in the ranks including our Treasurer/Collector Paul Reynolds III replacing Mary Hathaway who retired just prior to the Annual Town Election, we also have a new Assessor William Moore and myself, as Town Clerk I was appointed to fulfill the remaining term of Susana Medeiros who retired in 2021, I am thankfully now Elected. Of course, there are more Elected officials who were elected and included in this report, I am just noting the many new elected officials who are brand new to their roles here in Dighton. This was our first election using our new DS200 Tabulators, approved by the Townspeople at the November 2021 Special Town Meeting.

We also had a Primary Election on September 06, 2022 and the State General Election on November 08, 2022. On June 22, 2022 the VOTES Act was signed into law, making vote by mail now permanent. Vote by mail was a Covid era policy now signed into law. In the General Election, my office mailed 1,557 Vote by mail ballots and received back 1,305 Vote by Mail Ballots. We also had 284 voters vote in person early and 33 Voters vote absentee. Of 3,234 voters in the General Election, a significant number voted using alternative methods of voting.

We had my first ever sponsored Election Worker Training in July 2022 at Old Town Hall. We invited Dighton Election Workers, and those from Berkley, Somerset, Swansea and Rehoboth. We had guest speakers from the Secretary of State's office and ES&S our Ballot Scanner Vendor.

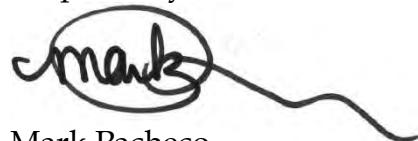


I was honored to swear in Dighton's New Police Chief Shawn Cronin on August 24, 2022. Also pictured in this picture in the front row is retiring Police Chief Robert MacDonald.



Our Election Worker Training in July 2022. Picture 1- ES&S demonstrating the new ballot tabulators. Picture 2- Pamela Tenglin, Asst. Town Clerk.

Respectfully Submitted,



Mark Pacheco
Dighton Town Clerk

DEATHS REGISTERED

2022

DATE OF DEATH	NAME	AGE
December 3	Madeline M. Cordeiro	89
January 7	John Scott Thomas	58
January 15	Henry J. Teixeira	75
January 17	Elizabeth Chandler Cole	95
January 19	Glenna M. Smith	74
January 20	David Frederick Quigley	83
January 22	Henry L. Bennett	86
January 31	Levia Marie Marchetti	61
February 1	Michael Ray Rulon	62
February 9	Kerry Steele	39
February 10	Emmes William E.	66
February 15	James R. Varley	76
March 15	Joseph J. Zapustas, III	50
March 23	Bernadette L. Pontes	72
April 6	Louis A. Bonanca	75
April 8	Matthew Epstein	74
April 17	Michael J. Mazetis	66

DATE OF DEATH	NAME	AGE	
May 1	Michael	Rose	72
May 7	Erin Elizabeth	Ferry	33
May 8	Gloria Estrela	Melo	84
May 11	Rosemary	Borden	67
May 15	Edward Elmer	Paradis	84
May 16	Maria	Medeiros	81
May 22	Sandra J.	Duarte	67
May 24	Virginia	Silvia	99
May 27	Vivian C.	White	70
June 3	Christopher James	Raposo	46
June 3	Ellis Emerson	Strange	84
June 12	William Henry	Pollock	91
June 13	Robert	Cserr	86
June 19	Natalie	Cambra	89
July 5	Mark Andrew	Nadeau	61
July 17	Fred Wallace	Woodcock, Jr.	72
July 24	Richard A.	Luiz	65
July 28	Dorothy T.	Torres	92
July 31	Kevin Mark	Polson	55
August 16	Zachary J.	Faria	33
August 24	Jennifer Ann	Gately	61
August 29	Richard	Letendre	75
September 10	Carl	Souza	58
September 15	Robert J.	Dearruda	84
September 22	Frances Croft	MacDonald	90
September 24	Wayne Noel	Andrews	71
September 30	Jillian Bethany	Courcy	49

DATE OF DEATH	NAME	AGE
October 3	Mary Lou Costa	74
October 4	James Dutra	58
October 24	Joanne M. Riley	65
October 29	Nancy A. Wilson	72
November 2	Delores M. Carpenter	82
November 2	Sharon Anne Bacon	67
November 5	Linda R. Degregorio	73
November 7	Alice P. Elizardo	95
November 8	Neil J. MacDonald, Jr.	70
November 10	Anne M. Ashcroft	66
November 12	Marion L. Parchesco	95
November 19	Ray Estrada	88
November 27	Malcolm H. Burnham	80
November 27	Theresa Rivet	92
December 12	Dean V. Cronin	74
December 16	Brenda A. Kingsley	62
December 17	Ann P. Collins	95
December 19	Richard J. Arguin	68
December 23	Maynard F. Horton Jr.	86
December 27	Thomas E. Kelley	70
December 30	Kevin Michael Farrell	57

MARRIAGES REGISTERED

2022

January

January 16	Frederick M.	Rooney, Jr.	of	North Dighton	and	Cheryl L.	Keene	of	North Dighton	MA
January 22	Angela Marie	Harris	of	North Dighton	and	Manuel Felipe	Bonilla	of	North Dighton	MA
January 22	Casey Nicole	Shannon	of	North Dighton	and	Kyle Hayden	Brouthers	of	Taunton	MA

February

February 05	Konrad Michael	Wilberding	of	Calcium	and	Denali Mattelynn	Ford	of	Dighton	MA
February 21	Kelly Anne	Ross	of	North Dighton	and	Anthony John	Veseskis	of	North Dighton	MA
February 26	Katie Lynn	MacKenzie	of	No. Dighton	and	Kenneth Michael	Zubris	of	North Dighton	MA

March

March 09	Daniel Timothy	Foley	of	Dighton	and	Charlotte Sanford	Dionne	of	Swansea	MA
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May

May 02	Tammi Ellen	Lynch	of	North Dighton	and	Evan Bernard	Asher	of	East Providenc	RI
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June

June 13	Stephanie Lee	Plutzner	of	North Dighton	and	Christopher Michael	Gibson	of	Raynham	MA
June 25	Sarah Ruth	Gendron	of	Denver	and	Ryan Thomas	Weir	of	Denver	CO
June 25	Michael John	Duffy	of	Dighton	and	Christine St. Laurent	Patota	of	Dighton	MA

July

July 02	Billy Michael	Chilauskas	of	Dighton	and	Donna Marie	Clark	of	Dighton	MA
July 09	Justin Michael	Daigneault	of	North Dighto	and	Ashley Marie	Melberg	of	North Dighton	MA
July 30	Allyson Mae	Willis	of	Dighton	and	Andrew James	Willis	of	Dighton	MA

August

August 05	Robert Philip	Koontz, Jr.	of	Dighton	and	Michelle Ann	Moynihan	of	Dighton	MA
August 21	Charles Joshua	Howland	of	No. Dighton	and	Sarah Rose	Kusmer	of	No. Dighton	MA

September

September 03	David Stephen	Dmitruk, III	of	No. Dighton	and	Tonia Marie	Zinni	of	No. Dighton	MA
September 10	Tammy Jean	Lourenco	of	Dighton	and	Dwayne James	Dennett	of	Dighton	MA
September 10	Caitlin Erin	Ryan	of	Dighton	and	Stephen Anthony	Mantia	of	Dighton	MA
September 10	Jared James	Botelho	of	Dighton	and	Nicole Catherine	Butts	of	Dighton	MA
September 17	Chrystal Elisa	Sousa	of	Rehoboth	and	Gary John	Lopes, Jr.	of	No. Dighton	MA

September 17	Elizabeth Hope	Devolve	of	No. Dighton	and	Corey Clifford	Sprague	of	No. Dighton	MA
<u>October</u>										
October 01	Danielle M.	Morrissey	of	Dighton	and	Mark L.	Harris	of	Dighton	MA
October 08	Casey Elizabeth	Conrad	of	North Attlebo	and	Paul Anthony	Stack	of	North Attleboro	MA
October 15	Rebekah Elizabeth	Eckerson	of	No. Dighton	and	Matthew Grant	Thorne	of	Kissimmee	FL
October 15	Tiffanie M.	Martin	of	No. Dighton	and	Robert K.	Kaiwi, III	of	No. Dighton	MA
October 22	Justin Michael	Moniz	of	Dighton	and	Suzanne Paige	Cote	of	Dighton	MA
<u>November</u>										
November 12	Patrick Henry	Riendeau	of	No. Dighton	and	Abbey Morgan	Cerny	of	No. Dighton	MA
November 17	Chau Janelle	Renaud	of	Taunton	and	Noel James	Souza	of	No. Dighton	MA
<u>December</u>										
December 24	Brenda Ann	Simonis	of	Middleboroug	and	Robert Benjamin	Adams	of	No. Dighton	MA

DOG LICENSES 2022

<i>Gender</i>	<i>Spayed /Neutered</i>	<i>Total</i>
Female		58
Female	Spayed	419
Male		92
Male	Neutered	465

KENNEL LICENSES 2022

<i>Tag No</i>	<i>Date</i>	<i>Number of Dogs</i>	<i>Owner Name</i>	<i>Address</i>	<i>Kennel Fee</i>
X-1	07-Apr-22	Not more than four do	Wendy Jones More	2679 Courtlyn Rd	\$20.00
X-10	03-Feb-22	than four less th	Tom Wood	2044 Chestnut St. No. Dig	\$35.00
X-11	03-May-22	More than four less th	Barbara Catabia	1755 Williams St, Dighton,	\$35.00
X-17	17-Jan-22	More than ten dogs.	Joe Barao	481 School St	\$65.00
X-18	02-Mar-22	More than ten dogs.	Donald Cheetham &	2320 Williams St, North Di	\$65.00
X-19	31-Mar-22	More than ten dogs.	Bill Frenette	563 Hart St. Dighton, MA	\$65.00
X-20	05-Apr-22	More than ten dogs.	Antone Roderick	2835 County St. Dighton,	\$65.00
X-9	11-Jan-22	More than four less th	Rita & Tom Araujo	1423 Williams St, North Di	\$35.00

TOWN OF DIGHTON
SPECIAL MUNICIPAL DISTRICT ELECTION
OFFICIAL ELECTION RESULTS

March 5, 2022

The Special District Election of the Bristol-Plymouth Regional Vocational Technical School District was held at the Dighton Elementary School on March 05, 2022, on a warrant dated February 16, 2022 for Precincts One, Two, and Three.

The Election was called to order at 9:00 AM by Mark L. Pacheco, Town Clerk. The balloting was under the supervision of Joan Ready, Warden. Clerks were, Rebecca Mello, Margaret Mullen, and Susan Carpenter. Checkers were, Aileen Adams, Irene Bilodeau, Cynda Borges, Diane Brodeur, Adele Collard, Lisa Cowen, Mary George, Jessica Hirsch, Kathleen Maiato, Bonnie Mendes, Jeanne Noons, Mary Parent, and Pauline Sardinha. Also present was Pamela J. Tenglin, Assistant Town Clerk.

QUESTION ONE

"Do you approve of the vote of the Regional District School Committee of the Bristol-Plymouth Regional Vocational Technical School District adopted on November 3, 2021, to authorize the borrowing of \$305,567,432 to pay costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 207 Hart Street, Taunton, including the payment of all costs incidental or related thereto, which vote provides, in relevant part, as follows:

"VOTED: That the Bristol-Plymouth Regional Vocational Technical High School District (the "District") hereby appropriates the amount of \$305,567,432 for the purpose of paying costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 207 Hart Street, Taunton, including the payment of all costs incidental or related thereto (the "Project"), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the School Building Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to Chapter 751, Section 6(d) of the Acts of 1965, as amended, G.L. c. 71, §16(n) as authorized by G.L. c. 71, §14D, and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District; provided further that any grant that

the District may receive from the MSBA shall not exceed the lesser of (1) sixty-two and twenty-five hundredths percent (62.25%) of eligible, approved Project costs, as determined by the MSBA, and (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA. Any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

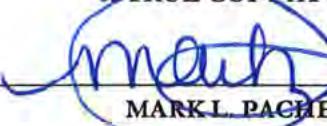
The debt authorized by this vote of the Committee shall be submitted to the registered voters of the District's member towns and the City of Taunton for approval at a District-wide election to be held on March 5, 2022 in accordance with the provisions of G.L. c. 71 §14D and G.L. c. 71, §16(n) and the District Agreement."

Yes No

The polls were closed at 3 P.M. and the total number of votes cast for Precincts One, Two, and Three was Eight Hundred Eighty-Two. Three Hundred Seven for Precinct One, Two Hundred Seventy for Precinct Two and Three Hundred Five for Precinct Three. The ballots having been assorted and counted for Precincts One, Two, and Three the result was declared as follows:

Question	PREC. 1	PREC. 2	PREC. 3	TOTAL
YES	110	88	111	309
NO	197	182	194	573
TOTALS	307	270	305	882



A TRUE COPY ATTEST:

MARK L. PACHECO
TOWN CLERK
TOWN OF DIGHTON

ANNUAL TOWN ELECTION APRIL 9, 2022

The Annual Town Election for the Election of Officers for the Town of Dighton was held at the Dighton Elementary School on April 9, 2022 on warrant dated February 9, 2022 for Precincts One, Two and Three.

The meeting was called to order at 7:00 A.M. by Mark Pacheco, Town Clerk. The balloting was under the supervision of Joan Ready, Warden. Clerks were, Cynda Borges, Susan Carpenter, and Margaret Mullen. Checkers were Irene Bilodeau, Diane Brodeur, Adele Collard, Lisa Cowen, Betty Ferreira, Mary George, Jessica Hirschy, Jeanne Noons, Mary Parent, Pauline Sardinha, Rebecca Webster, Janet White and Joanne Wilson. Also present was Dolores Bence, Somerset Town Clerk and Rebecca Mello, Dighton Clerk.

The polls were closed at 5:00 P.M. and the total number of votes cast for both Precincts One, Two and Three was One thousand two hundred ninety-five. Four hundred eighteen for Precinct One, Four hundred thirty-five for Precinct Two and Four hundred forty-two for Precinct Three. The ballots having been assorted and counted for Precincts One, Two and Three. The result was declared as follows:

SELECTMAN	PREC. 1	PREC. 2	PREC. 3	TOTAL
BRETT ROBERT ZOGRAFOS	176	200	208	584
PETER D. CARON	240	233	232	705
BLANKS	1	2	1	4
WRITE-INS	1	0	1	2
TOTALS	418	435	442	1295

TOWN MODERATOR	PREC. 1	PREC. 2	PREC. 3	TOTAL
GARY SCOTT DINGUS	195	213	232	640
WILLIAM F. MOORE	206	211	198	615
BLANKS	17	8	11	36
WRITE-INS	0	3	1	4
TOTALS	418	435	442	1295

BOARD OF ASSESSORS	PREC. 1	PREC. 2	PREC. 3	TOTAL
CAROL A. BEAUREGARD	172	184	202	558
WILLIAM F. MOORE	213	224	219	656
BLANKS	32	26	21	79
WRITE-INS	1	1	0	2
TOTALS	418	435	442	1295

D-R REG. SCHOOL DISTRICT COMMITTEE	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
PETER R. LATOUR	293	335	316	944
BLANKS	119	90	112	321
WRITE-INS	6	10	14	30
TOTALS	418	435	442	1295

PARKS AND RECREATION COMMISSIONER	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
KERRI LYN FONTAINE	183	177	184	544
RACHEL A. GOULART	177	203	215	595
BLANKS	58	53	42	153
WRITE-INS	0	2	1	3
TOTALS	418	435	442	1295

PUBLIC LIBRARY TRUSTEE	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
ANN ELAINE MEITZEN	293	338	326	957
BLANKS	125	97	115	337
WRITE-INS	0	0	1	1
TOTALS	418	435	442	1295

SEWER COMMISSIONER	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
PAUL R. JOLY	286	336	323	945
BLANKS	132	96	119	347
WRITE-INS	0	3	0	3
TOTALS	418	435	442	1295

TOWN CLERK	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
MARK L. PACHECO	312	358	331	1001
BLANKS	106	76	110	292
WRITE-INS	0	1	1	2
TOTALS	418	435	442	1295

TOWN COLLECTOR	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
PAUL E. REYNOLDS III	304	352	320	976
BLANKS	114	81	112	307
WRITE-INS	0	2	10	12
TOTALS	418	435	442	1295

TOWN TREASURER	PREC.	PREC.	PREC.	TOTAL
	1	2	3	
PAUL E. REYNOLDS III	300	351	318	969
BLANKS	118	79	115	312
WRITE-INS	0	5	9	14
TOTALS	418	435	442	1295

PLANNING BOARD	PREC. 1	PREC. 2	PREC. 3	TOTAL
JOSEPH FIGUEIREDO	291	339	320	950
BLANKS	126	94	121	341
WRITE-INS	1	2	1	4
TOTALS	418	435	442	1295

ATTEST

[Signature]
TOWN CLERK

DATE: *April 21, 2022*

**STATE PRIMARY
SEPTEMBER 6, 2022**

On September 6, 2022 the State Primary was held at the Dighton Elementary School. The polls were opened at 7:00 AM and closed at 8:00 PM. One Thousand Eighty-One ballots were cast. Three Hundred Seventy-One for Precinct One, Three Hundred Seventy-Six for Precinct Two and Three Hundred Thirty-Four for Precinct Three. There was 595 Democratic Ballots cast and 486 Republican Ballots cast. The Election Officers were, Warden, Joan Ready, Precinct Clerks, Cynda Borges, Sue Carpenter and Margaret Mullen. Election workers were Alicen Adams, Rita Araujo, Irene Bilodeau, Diane Brodeur, Adele Collard, Richard Costa, Lisa Cowen, Judith Floor, Mary George, Jean Lahousse, Rebecca Mello, Sheila Neu, Katie Nishimura, Jeanne Noons, Donna Rogers, Rebecca Webster, Janet White, Jo-Ann Wilson and Kathryn Lawrence. Police Officers were Nicholas Faria, George Nichols and Ryan Richards. Mark Pacheco Town Clerk and Pamela Tenglin Assistant Town Clerk were also present.



A True Copy Attest:


Mark L. Pacheco
Town Clerk
Town of Dighton

The result was declared as follows:

DEMOCRATIC STATE PRIMARY SEPTEMBER 6, 2022				
Ballots Cast	PR 1	PR 2	PR 3	0
CANDIDATE	TOTALS			
GOVERNOR				
Sonia R. Chang-Diaz	32	28	44	104
Maura Healey	164	164	136	464
Write - Ins	1	1	1	3
Blanks	6	9	9	24
TOTALS	203	202	190	595
L.T. GOVERNOR				
Kimberly Driscoll	79	75	77	231
Tami Gouveia	47	63	48	158
Eric Lesser	62	48	49	159
Write Ins	0	0	1	1
Blanks	15	16	15	46
TOTALS	203	202	190	595

ATTY. GENERAL				
Andrea J. Campbell	63	73	69	205
Shannon Liss-Riordan	88	73	68	229
Quentin Palfrey	41	41	38	120
Write Ins	0	0	0	0
Blanks	11	15	15	41
TOTALS	203	202	190	595
SECRETARY OF STATE				
William F. Galvin	154	151	138	443
Tanisha Sullivan	40	41	48	129
Write Ins	0	0	0	0
Blanks	9	10	4	23
TOTALS	203	202	190	595
TREASURER				
Deborah Goldberg	167	159	161	487
Write Ins	0	0	1	1
Blanks	36	43	28	107
TOTALS	203	202	190	595
AUDITOR				
Christopher Dempsey	60	66	51	177
Diana DiZoglio	124	108	122	354
Write Ins	0	0	0	0
Blanks	19	28	17	64
TOTALS	203	202	190	595
REP IN CONGRESS				
Jake Auchincloss	171	161	166	498
Write Ins	0	1	2	3
Blanks	32	40	22	94
TOTALS	203	202	190	595
COUNCILLOR				
Joseph Ferreira	160	163	158	481
Write Ins	0	0	1	1
Blanks	43	39	31	113
TOTALS	203	202	190	595
SENATOR IN GEN COURT				
Marc R. Pacheco	172	171	169	512
Write Ins	0	0	1	1
Blanks	31	31	20	82
TOTALS	203	202	190	595
REP IN GENERAL COURT				
Patricia Haddad	170	177	171	518
Write Ins	0	0	1	1
Blanks	33	25	18	76
TOTALS	203	202	190	595
DISTRICT ATTORNEY				

Thomas Quinn III	106	112	112	330
Shannon McMahon	87	78	72	237
Write Ins	0	1	0	1
Blanks	10	11	6	27
TOTALS	203	202	190	595
SHERIFF				
Nicholas Bernier	71	49	55	175
Paul Heroux	35	57	35	127
George McNeil, Jr	87	86	92	265
Write Ins	1	0	1	2
Blanks	9	10	7	26
TOTALS	203	202	190	595
COUNTY COMMISSIONER				
John Saunders	159	160	159	478
Write Ins	0	2	1	3
Blanks	44	40	30	114
TOTALS	203	202	190	595

TOTAL DEMOCRATIC VOTERS	595	Total voters this election	1081
TOTAL REG DEMOCRATS	1064	Total Registered Voters	6067
		Percentage	0.178177

TOTAL DEM BALLOTS	595
TOTAL REP BALLOTS	486
Total Ballots Cast	1081

REPUBLICAN STATE PRIMARY SEPTEMBER 6, 2022

Ballots Cast				0
CANDIDATE	PR 1	PR 2	PR 3	TOTALS
GOVERNOR				
Geoff Diehl	114	123	96	333
Chris Doughty	53	50	47	150
Write Ins	0	0	0	0
Blanks	1	1	1	3
TOTALS	168	174	144	486
LT GOVERNOR				
Leah V. Allen	94	112	87	293
Kate Campanale	59	51	48	158
Write Ins	0	0	1	1
Blanks	15	11	8	34
TOTALS	168	174	144	486

ATTORNEY GENERAL				
James R. McMahon, III	126	142	112	380
Write Ins	0	0	0	0
Blanks	42	32	32	106
TOTALS	168	174	144	486
SECRETARY OF STATE				
Ryla Campbell	122	141	107	370
Write Ins	0	0	0	0
Blanks	46	33	37	116
TOTALS	168	174	144	486
TREASURER				
Write Ins	4	6	1	11
Blanks	164	168	143	475
TOTALS	168	174	144	486
AUDITOR				
Anthony Amore	103	115	92	310
Write Ins	0	1	1	2
Blanks	65	58	51	174
TOTALS	168	174	144	486
REP IN CONGRESS				
David Cannata	18	36	32	86
Write Ins	9	4	3	16
Blanks	141	134	109	384
TOTALS	168	174	144	486
COUNCILLOR				
Write Ins	5	6	3	14
Blanks	163	168	141	472
TOTALS	168	174	144	486
SENATOR IN GEN COURT				
Maria S. Collins	114	124	102	340
Write Ins	2	3	2	7
Blanks	52	47	40	139
TOTALS	168	174	144	486
REP IN GEN COURT				
Justin Thurber	21	40	37	98
Write Ins	10	2	5	17
Blanks	137	132	102	371
TOTALS	168	174	144	486
DISTRICT ATTORNEY				
Write Ins	5	7	4	16
Blanks	163	167	140	470
TOTALS	168	174	144	486
SHERIFF				
Thomas Hodgson	139	150	123	412
Write Ins	1	0	1	2

Blanks	28	24	20		72
TOTALS	168	174	144		486
COUNTY COMMISSIONER					
Write Ins	7	6	6		19
Blanks	161	168	138		467
TOTALS	168	174	144		486

Total Registered Republicans 833
Total Republican voters 486



ANNUAL TOWN MEETING

JUNE 06, 2022

COMMONWEALTH OF MASSACHUSETTS

The Annual Town Meeting held on Monday, June 06, 2022, at the Dighton Rehoboth Regional High School, was called to order at 7:00 PM by Gary Scott Dingus, Moderator. Salute to the flag and the Pledge of Allegiance was given. The checkers were Susan Carpenter, Bridget Kenyon, Pamela Tenglin, Rebecca Mello, Lisa Cowen, Mary George, Margaret Mullen and Joan Ready, Warden. Present and seated on stage from the Finance Committee was Peter J. Roache Chair, Robert G. Rendon, Kevin J. Perry, and David Carpenter. Present and seated on stage from the Board of Selectmen was Leonard Hull, Jr., Chair, Kenneth Pacheco, and Peter Caron. Also present and seated on stage was Michael Mullen Town Administrator, David Gay Town Council, Janelle Vining, Town Accountant, Mark Pacheco Town Clerk, and Pamela Tenglin Assistant Town Clerk.

Total attendance was 192.

VOTED UNANIMOUSLY: On motion of Leonard Hull and seconded to dispense with the reading of the warrant.

VOTED UNANIMOUSLY: On motion of Kenneth Pacheco and seconded to dispense with the reading of the Articles and that reference to them be made by number and content.

VOTED UNANIMOUSLY: On motion of Peter Caron and seconded to consider adjournment at 11:00 P.M.

ARTICLE 1. VOTED UNANIMOUSLY: On motion of Kenneth Pacheco and seconded to hear reports of the Town Officials and the Capital Outlay Committee.

Leonard E. Hull, Jr., Chair of the Board of Selectmen read the following statement:

Good Evening, Mr. Moderator, Town Administrator Mullen, Town Officials, and to the residents of Dighton. Thank you for your dedication, and your hard work, and your caring ways, thank you for your attendance here this evening, you truly make Dighton a Town with a big heart. I would also like to pay my respects to those veterans who on this day on 1944 gave their lives on D-Day for our freedom and for us to be here this evening, I want to express my sincere thanks to those of you who are here to fulfill our civic responsibility.

Today we gather to conduct the business of the Town, but we also need to recognize the fact that without the assistance of volunteers and employees this Town would not be as vibrant as it is. We owe these people a great deal of respect and gratitude. This past year has brought its fair share of challenges but through the dedicated efforts of many people we accomplished a great deal.

We must acknowledge the tireless efforts of Rosalind Grassie, Todd Pilling, and Nicole Mello of the Board of Health as they guided us through the Covid Pandemic. We also should recognize Kevin Bernardo, and new Board of Health Chairwoman, Barbara Catabia for their leadership during this difficult time. Special thanks should also go out to long time Board of Health Chairman and former Selectmen Tom Pires, who recently retired after dedicating twenty one years to the Town of Dighton.

We also had several retirements this year of long time dedicated employees. We must extend our sincere thanks and appreciation for retired Council on Aging and Primetime Director Alice Souza for her forty plus years of service. And to Ms. Carol Beauregard, head Assessor and Board of Assessors for her thirty plus years of service. And to retired Treasurer Mary Hathaway for over twenty five years of service. Best wishes to all three ladies and to Mr. Pires to a long and happy retirement.

We must also send a sincere thank you for Community Preservation Committee chairman Thomas Bourquin and the members of the CPC for their hard work and determined efforts in putting together three proposals for this evening, and providing funding for these projects that will greatly benefit the entire community and will have no impact on the tax rate. Thank you.

This past year thanks to the efforts of Michael Mullen, Dr. Brett Zografos, Kevin Smith, Jonathan Gale, Jim Aguiar, Tom Ferry, Jocelyn

Tavares, Fire Chief Chris Maguy, Jeff Carvalho, Police Chief Bob Macdonald and Lieutenant Shawn Cronin, the Town of Dighton was able to obtain over a Million dollars in grant money that will have a huge impact of the lives of all citizens in Dighton.

We would also like to extend a warm welcome to newly elected Peter Caron, and Treasurer/Collector Paul Reynolds. They will be joining the administrative team of head Assessor Stephanie Schecter, Accountant Janelle Vining, and Council on Aging Primetime Director Anabel Powell. Best Wishes and we look forward to working with you.

Also like to acknowledge and congratulate the class of 2022, graduates from Bristol Aggie, Bristol Plymouth, and Dighton-Rehoboth Regional High School. We wish them well in their future endeavors.

This evening, we are pleased to present to you for your approval the Annual Town Meeting warrant, the process of developing the proposed Fiscal 2023 budget was a joint effort involving all stakeholders, including Department Heads, the Capital Outlay Committee, FinCom, and the Board of Selectmen as well as the input of the citizens in the many meetings that was held by these individual groups or joint meetings. This proposed budget reflects the needs of the entire community, and also reflects the importance of being fiscally conservative in light of the fiscal challenges Dighton currently faces. Thank you.

Peter Roache, Chairman of the Finance Committee read the following statement:

Good Evening Everyone, my name is Peter Roache, I am the chairman of the Finance Committee, and let me begin by thanking all of the Department Heads that helped to get us to this point, the Town Administrator, the Town Accountant, the Board of Selectmen, and probably most importantly the Board of Selectmen's administrator Karin Brady for all assistance in getting everything together.

The budget started as a five month process to get us to where we are tonight and as anyone who has seen it is a lot of hours pulling everything together. What we have provided tonight is a strong commitment to the services the Townspeople expect. We did take a conservative approach without jeopardizing that, we expect the services that the Town receives.

The finance committee started with budget requests in excess of a million dollars over the levy limit, and for transparency purposes you will see some articles left on the warrant that were not recommended. One of the reasons we wanted that left in the warrant was just so that you can see there is a need coming down the road that we don't have the means right

now to fund them. Just keep in mind they are things coming down the road, but not today.

For the highlights, from an education standpoint, there was a cooperative effort from what we could provide from the Town's side and what was needed. From DES and DMS we are looking at a feasibility study from the campus. And that feasibility study, while we would be paying for it today, by the end of June the school will be reimbursing us for that payment. Public Safety: We are looking at purchasing a new ambulance, we are trying to replace an ambulance every five years as they have a ten year life. We are a little bit off that schedule right now, we are replacing them every seven years, we definitely need one of those. Highway: new truck, same thing with the new truck we are replacing a truck that is falling apart, as well as addressing a safety issue with a guardrail. As we come through the meeting capital stabilization funds is at \$ 985,604 dollars, regular stabilization is \$1,649, 026 dollars, free cash stands at \$424,000 dollars, after the budget we will have \$296,000 dollars and after articles it will be \$75,000 dollars. In closing, Finance Committee met extensively with to develop all recommendations in front of you. Thank you for your attendance and your support of the Annual Town meeting and we welcome comments and suggestions along the way.

VOTED UNANIMOUSLY: On a motion from a member of the voting body to allow Robert Baxter to represent the Dighton Rehoboth Regional School Committee.

Good evening my name is Robert Baxter I am the district's Business Administrator and thank you very much for having me here.

This letter is from Dr. Azar, the Superintendent of Schools.

Dear Dighton Residents,

On behalf of the Dighton Rehoboth Regional School districts and on behalf of the administrative team we would like to take this opportunity to Thank you for your unwavering support of our educational program. Through the years you have stood hand and hand with us through some very difficult economic times. Due to the collaboration between Town Administrator Mr. Mullen meeting with the Capital Outlay committee, meeting with the Finance Committee, and meeting with the Board of Selectmen we will once again present and assessment to the Town of

Dighton that will preserve the robust educational system for our students while maintaining the fiscal sustainability of the Town.

As I reflect upon my eight years as Superintendent of Schools, due to my retirement date of June 30th, I can honestly say that your partnership with our schools has been a breath of fresh air. The multitude of individuals I have met has been both inspirational and cherished as I move into the next chapter of my life. I wish I was with you, but circumstances beyond my control have prevented my attendance this evening. I pass along a heartfelt thanks to each of you and the for the support you have provided over the past eight years and hopefully for the foreseeable future. Thank-You.

In conclusion, as you might be aware, the two projects we have secured funding for within our fiscal 2022 budget and to no additional costs to the taxpayers is a fully renovated track and high school tennis courts. We cannot be more proud that these two improvements to our high school athletic facility has become a reality for our student athletes and for our community.

Sincerely,
Dr. Anthony Azar,
Superintendent of Schools, Dighton-Rehoboth Regional School District

Robert Rendon, Chair of the Capital Outlay Committee stated:

Mr. Moderator, thank you for the opportunity to speak. My name is Robert Rendon, chairperson of the Capital Outlay committee, as well as a member of the Finance committee. This year the Capital Outlay Committee has implemented a more formal process to collect, review, and make recommendations to the townspeople with regards to Capital Expenditures. While this committee recognizes that some capital expenditures will be warranted based upon needs and circumstances, we hope that capital expenditures will be planned and accounted for well in advance of incurring any type of expense. With this process the committee is trying to identify those capital expenditures not only for the upcoming fiscal year but also for the subsequent five years. The reason for this is so that the Town, through this committee will be able to plan for future expenditures and begin to identify sourcing of funds early in the process such as grant money that may be available from the State or Federal Government. During the upcoming fiscal year the goal of this committee is

to come up with a systemic process to actually set aside additional money for future needs of the Towns. Thank-You.

Nancy Goulart, Member, Board of Assessors stated:

Good evening, everyone. Thank you for attending our Annual Town Meeting. Since the Special Town Meeting last fall, there have been personnel changes in the Board of Assessors' office. Mrs. Carol Beauregard retired from both her appointed position of full-time assessor and her elected position of assessor. She served for over twenty-three years. We thank her for her years of service and wish a long and happy retirement. We also express our appreciation for her assistant the new, full-time Assessor as she works through the myriad of forms required by the Department of Revenue.

New to the Board of Assessors is William Moore. He was elected this past April. Mrs. Stephanie Schecter is the full-time assessor and she, along with the board, met with Selectmen in the late fall to set the tax rates for the Town. In Addition, we met with elected officials from the Dighton Water District, North Dighton Fire District, and the Dighton Electric Light District to set their respective tax rates for 2022.

The Assessors support Article 14 that provides for the exemption for veterans, and Article 38 that increases the amount of the exemption for elderly and low-income individuals who meet the qualifications for such exemption.

Mrs. Schecter will work with Town Officials towards the closing of FY 22 and certification of the Free Cash account.

Following the anticipated Special Town Meeting this coming fall, we will meet again with the Selectmen and District Officials to set the tax rates for 2023.

The Board of Assessors meets bi-weekly on Wednesdays at 9:00 a.m. in the meeting room at the Old Town Hall. The meeting schedule for the rest of the calendar year will be posted on our web page. Our meetings are open to the public. If you have questions or concerns about your property taxes, please contact our office.

Thank you.

Respectfully submitted, Board of Assessors: Eric Easterday, Chairman; Nancy J. Goulart, Clerk; William Moore, Member.

VOTED UNANIMOUSLY: On Motion of Peter Caron and seconded that we accept reports of Town Officials and the Capital Outlay Committee.

ARTICLE 2. VOTED UNANIMOUSLY: On motion of Leonard Hull and seconded, and seconded to authorize that the Board of Selectmen to appoint all necessary Town Officials not otherwise provided for by statute.

ARTICLE 3: VOTED UNANIMOUSLY: On motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate the amount of \$6,914.15 to pay prior year bills as listed in the warrant.

Prior Years Bills	Department	Funding Source
National Security	Board of Selectmen	\$5,123.70
National Security	Board of Selectmen	\$275.00
National Security	Board of Selectmen	\$425.00
Taunton Yacht Club	Harbormaster	\$182.60
Napa	Police Department	\$22.85
Thompson Reuters	Police Department	\$295.00
Thompson Reuters	Police Department	\$295.00
Thompson Reuters	Police Department	\$295.00
Total		\$6,914.15

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 4: On Motion of Peter Roache and Seconded, I move that the town establish the salaries of Elected Town Officials for Fiscal Year 2023 in accordance with the provisions of Section 108 of Chapter 41 of the General Laws, as recommended by the Finance Committee and printed in Article 4 of the June 6, 2022 Annual Town Meeting Warrant.

So moved, On Motion of Mark Pacheco and Seconded to Amend Article 4:

ARTICLE 4 VOTED AS AMENDED: On Motion of Mark Pacheco and seconded to Amend Article 4 that the Town establish salaries of Elected Town Officials for Fiscal Year 2023 in accordance with the provisions of Section 108 of Chapter 41 of the General Laws, to set the Town Clerk's Salary at \$ 75,000, and for all other Elected Town Officials as recommended by the Finance Committee and printed in Article 4 of the June 06, 2022 Annual Town Meeting Warrant.

BOARD OF ASSESSORS	FY23 DEPARTMENT REQUEST	BOS RECOMMENDATION	FINANCE COMMITTEE RECOMMENDATION
Chairman	\$5,000.00	\$4,855.44	\$4,855.44
Members (2) Each	\$10,000.00	\$9,710.88	\$9,710.88
Total	\$15,000.00	\$14,566.32	\$14,566.32

BOARD OF SELECTMEN	FY23 DEPARTMENT REQUEST	BOS RECOMMENDATION	FINANCE COMMITTEE RECOMMENDATION
Chairman	\$5,000.00	\$5,000.00	\$5,000.00
Member	\$5,000.00	\$5,000.00	\$5,000.00
Member	\$5,000.00	\$5,000.00	\$5,000.00
Total	\$15,000.00	\$15,000.00	\$15,000.00
 TREE WARDEN	 \$263.82	 \$263.82	 \$263.82
 MODERATOR	 \$500.00	 \$500.00	 \$500.00
 TOWN CLERK	 \$75,000.00	 \$73,000.00	 \$73,000.00
 TOWN COLLECTOR	 \$38,000.00	 \$38,000.00	 \$38,000.00
 TOWN TREASURER	 \$38,000.00	 \$38,000.00	 \$38,000.00

PLANNING BOARD	FY23 DEPARTMENT REQUEST	BOS RECOMMENDATION	FINANCE COMMITTEE RECOMMENDATION
Chairman	\$2,250.00	\$ 2,239.06	\$2,195.16
Members (2) Each	\$9,000.15	\$8,956.25	\$8,780.64
Total	\$11,250.15	\$11,195.31	\$10,975.80
 SEWER	 FY23	 BOS	 FINANCE

COMMISSIONERS REQUEST	DEPARTMENT	RECOMMENDATION	COMMITTEE RECOMMENDATION
Chairman	\$3,294.60	\$3,294.60	\$3,294.60
Members (2) Each	\$4,372.72	\$4,372.72	\$4,372.72
Total	\$7,667.32	\$7,667.32	\$7,667.32

ARTICLE 5 :On motion of Peter Roache and Seconded, I move the Town vote to raise and appropriate to General Government Accounts as specified in the Warrant for June 6, 2022 Annual Town Meeting Article 5 and specifically for personnel and expenses of said departments as therein provided the sum of \$1,734,964.05 for fiscal year 2023.

So moved: A motion was made by Mark Pacheco and seconded to amend Article 5.

So moved: On Motion of Mark Pacheco and seconded , I move the Town vote to raise and appropriate to General Government Accounts as specified in the Warrant for June 6, 2022 Annual Town Meeting, Article 5, and specifically for personnel and expenses of said departments as therein provided the sum of \$1,736,964.05 and to amend Department number 161 Town Clerk to \$152,954.20 for fiscal year 2023.

So moved: A motion to amend the amendment to Article 5 was made by William Moore and seconded.

MOTION TO AMEND AMENDMENT DEFEATED: William Moore made a motion and seconded by a member of the voting body, Mr. Moderator, I move the Town vote to raise and appropriate to General Government Accounts as specified in the Warrant for June 6, 2022 Annual Town Meeting, Article 5, and specifically for personnel and expenses of said departments as therein provided the sum of \$1,723,964.05 and to amend Department number 161 Town Clerk to \$152,954.20 for fiscal year 2023 and amend line item 132 to 42,000 for fiscal year 2023.

ARTICLE 5 VOTED AS AMENDED: On Motion of Mark Pacheco and seconded, I move the Town vote to raise and appropriate to General Government Accounts as specified in the Warrant for June 6, 2022 Annual Town Meeting, Article 5, and specifically for personnel and expenses of said departments as therein provided the sum of \$1,736,964.05 and to

amend Department number 161 Town Clerk to \$152,954.20 for fiscal year 2023.

TOWN OF DIGHTON BUDGET
For the Fiscal Year 2023

#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
	GENERAL GOVERNMENT				
113	TOWN MEETING				
	Personnel	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	Expenses	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	TOTAL APPROPRIATION	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
114	MODERATOR				
	Personnel	\$500.00	\$500.00	\$500.00	\$500.00
	TOTAL APPROPRIATION	\$500.00	\$500.00	\$500.00	\$500.00
122	BOARD OF SELECTMEN				
	Personnel	\$99,118.77	\$99,392.80	\$99,392.80	\$99,392.80
	Expenses	\$78,550.00	\$77,050.00	\$77,050.00	\$77,050.00
	TOTAL APPROPRIATION	\$177,668.77	\$176,442.80	\$176,442.80	\$176,442.80
124	TOWN ADMINISTRATOR				
	Personnel	\$157,690.77	\$160,700.00	\$160,700.00	\$160,700.00
#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
	Expenses	\$9,410.00	\$9,560.00	\$9,560.00	\$9,560.00
	TOTAL APPROPRIATION	\$167,100.77	\$170,260.00	\$170,260.00	\$170,260.00
131	FINANCE COMMITTEE				
	Personnel	\$3,595.00	\$3,595.00	\$3,595.00	\$3,595.00
	Expenses	\$700.00	\$405.00	\$405.00	\$405.00
	TOTAL APPROPRIATION	\$4,295.00	\$4,000.00	\$4,000.00	\$4,000.00
132	RESERVE FUND				
	Expenses	\$42,000.00	\$55,000.00	\$55,000.00	\$55,000.00
	TOTAL APPROPRIATION	\$42,000.00	\$55,000.00	\$55,000.00	\$55,000.00

135	TOWN ACCOUNTANT				
	Personnel	\$122,073.65	\$139,382.48	\$139,382.48	\$139,382.48
	Expenses	\$41,240.00	\$27,150.00	\$27,150.00	\$27,150.00
	TOTAL APPROPRIATION	\$163,313.65	\$166,532.48	\$166,532.48	\$166,532.48
141	BOARD OF ASSESSORS				
	Personnel	\$204,763.02	\$191,545.60	\$191,111.92	\$191,111.92
	Expenses	\$25,050.00	\$27,750.00	\$27,550.00	\$27,550.00
	TOTAL APPROPRIATION	\$229,813.02	\$219,295.60	\$218,661.92	\$218,661.92
145	TOWN TREASURER				
	Personnel	\$91,222.81	\$77,625.80	\$77,625.80	\$77,625.80
	Expenses	\$36,325.00	\$40,325.00	\$39,700.00	\$39,700.00
	TOTAL APPROPRIATION	\$127,547.81	\$117,950.80	\$117,325.80	\$117,325.80

146	TOWN COLLECTOR	\$92,322.81	\$77,725.80	\$77,725.80	\$77,725.80
	Personnel	\$21,525.00	\$26,525.00	\$25,600.00	\$25,600.00
	Expenses	\$113,847.81	\$104,250.80	103,325.80	\$103,325.80
151	TOWN COUNSEL				
	Expenses	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	TOTAL APPROPRIATION	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
155	DATA PROCESSING				
	Expenses	\$66,706.28	\$71,706.28	\$71,706.28	\$71,706.28
	TOTAL APPROPRIATION	\$66,706.28	\$71,706.28	\$71,706.28	\$71,706.28
158	TAX TITLE FORECLOSURE				
	Expenses	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	TOTAL APPROPRIATION	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
161	TOWN CLERK				
	Personnel	\$132,559.60	\$143,504.20	\$141,504.20	\$141,504.20
	Expenses	\$6,550.00	\$9,450.00	\$9,450.00	\$9,450.00
	TOTAL APPROPRIATION	\$139,109.60	\$152,954.20	\$150,954.20	\$150,954.20
162	ELECTIONS				
	Personnel	\$3,900.00	\$18,000.00	\$18,000.00	\$18,000.00
	Expenses	\$8,600.00	\$15,900.00	\$15,900.00	\$15,900.00
	TOTAL APPROPRIATION	\$12,500.00	\$33,900.00	\$33,900.00	\$33,900.00
#	Department	Current Fiscal Year	Fiscal Year 2023	Fiscal Year 2023	Fiscal Year 2023
			2023 Request	Recommendation	Recommendation

				By BOS	By Finance Committee
163	REGISTRATION				
	Personnel	\$600.00	\$600.00	\$600.00	\$600.00
	Expenses	\$4,100.00	\$5,100.00	\$5,100.00	\$5,100.00
	TOTAL APPROPRIATION	\$4,700.00	\$5,700.00	\$5,700.00	\$5,700.00
171	CONSERVATION COMMISSION				
	Personnel	\$57,520.00	\$59,198.00	\$59,198.00	\$59,198.00
	Expenses	\$13,500.00	\$4,000.00	\$4,000.00	\$4,000.00
	TOTAL APPROPRIATION	\$71,020.00	\$63,198.00	\$63,198.00	\$63,198.00
174	DIGHTON TRAILS COMMITTEE				
	Expenses	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00
	TOTAL APPROPRIATION	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00
175	PLANNING BOARD				
	Personnel	\$42,928.53	\$43,819.75	\$43,764.92	\$43,545.40
	Expenses	\$18,264.55	\$18,503.97	\$18,503.97	\$18,503.97
	TOTAL APPROPRIATION	\$61,193.08	\$62,323.72	\$62,268.89	\$62,049.37

176	BOARD OF APPEALS				
	Personnel	\$28,611.15	\$29,022.40	\$29,022.40	\$29,022.40
	Expenses	\$11,950.00	\$11,950.00	\$11,950.00	\$11,950.00
	TOTAL APPROPRIATION	\$40,561.15	\$40,972.40	\$40,972.40	\$40,972.40
179	AGRICULTURAL COMMISSION				
	Expenses	\$1,695.00	\$2,695.00	\$2,695.00	\$2,695.00
	TOTAL APPROPRIATION	\$1,695.00	\$2,695.00	\$2,695.00	\$2,695.00
189	DEVELOPMENT AND INDUSTRIAL COMMISSION				
	Expenses	-0-	\$1,500.00	\$1,000.00	\$1,000.00
	TOTAL APPROPRIATION	-0-	\$1,500.00	\$1,000.00	\$1,000.00

192	PUBLIC BUILDING AND PROPERTY MAINTENANCE				
	Expenses	\$189,100.00	\$187,740.00	\$187,740.00	\$187,740.00
	TOTAL APPROPRIATION	\$189,100.00	\$187,740.00	\$187,740.00	\$187,740.00
193	BUILDING INSURANCE				
	Expenses	\$45,000.00	\$46,000.00	\$46,000.00	\$45,000.00
	TOTAL APPROPRIATION	\$45,000.00	\$46,000.00	\$46,000.00	\$45,000.00
195	TOWN REPORTS				
	Expenses	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00
	TOTAL APPROPRIATION	\$2,000.00	\$2,200.00	\$2,200.00	\$2,200.00
	TOTAL GENERAL GOVERNMENT	\$1,715,871.94	\$1,740,922.08	\$1,736,183.57	\$1,734,964.05
	PUBLIC SAFETY				
#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
210	POLICE DEPARTMENT				
	Personnel	\$1,642,218.49	\$1,747,665.99	\$1,732,576.03	\$1,732,576.03
	Expenses	\$161,500.00	\$177,500.00	\$172,500.00	\$172,500.00
	TOTAL APPROPRIATION	\$1,803,718.49	\$1,925,165.99	\$1,905,076.03	\$1,905,076.03

215	COMMUNICATIONS DEPARTMENT				
	Personnel	\$359,996.13	\$361,995.45	\$361,995.45	\$361,995.45
	Expenses	\$30,950.00	\$32,020.00	\$32,020.00	\$32,020.00
	TOTAL APPROPRIATION	\$390,946.13	\$394,015.45	\$394,015.45	\$394,015.45
220	FIRE DEPARTMENT				
	Personnel	\$650,946.60	\$668,526.77	\$668,526.77	\$668,526.77
	Expenses	\$99,802.00	\$101,552.00	\$101,552.00	\$101,552.00
	TOTAL APPROPRIATION	\$750,748.60	\$770,078.77	\$770,078.77	\$770,078.77

231	AMBULANCE SERVICES				
	Personnel	\$658,911.43	\$677,491.59	\$677,491.59	\$677,491.59
	Expenses	\$130,050.00	\$130,050.00	\$130,050.00	\$130,050.00
	TOTAL APPROPRIATION	\$788,961.43	\$807,541.59	\$807,541.59	\$807,541.59
241	BUILDING INSPECTION				
	Personnel	\$131,248.38	\$133,104.00	\$133,104.00	\$133,104.00
	Expenses	\$38,130.00	\$38,130.00	\$38,130.00	\$38,130.00
	TOTAL APPROPRIATION	\$169,378.38	\$171,234.00	\$171,234.00	\$171,234.00
242	GAS INSPECTION				
	Personnel	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	TOTAL APPROPRIATION	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
243	PLUMBING INSPECTION				
	Personnel	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	TOTAL APPROPRIATION	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
244	WEIGHTS AND MEASURES				
	Personnel	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Expenses	\$370.00	\$200.00	\$200.00	\$200.00
	TOTAL APPROPRIATION	\$1,570.00	\$1,400.00	\$1,400.00	\$1,400.00
245	ELECTRICAL INSPECTION				
	Personnel	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	TOTAL APPROPRIATION	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
292	ANIMAL CONTROL OFFICER				
	Personnel	\$23,558.40	\$45,000.00	\$45,000.00	\$45,000.00
	Expenses	\$10,000.00	\$10,750.00	\$10,750.00	\$10,750.00
	TOTAL APPROPRIATION	\$33,558.40	\$55,750.00	\$55,750.00	\$55,750.00
294	FORESTRY				
	Personnel	\$263.82	\$263.82	\$263.82	\$263.82
	TOTAL	\$263.82	\$263.82	\$263.82	\$263.82

	APPROPRIATION				

#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
295	HARBORMASTER				
	Personnel	\$2,500.00	\$2,653.01	\$2,040.00	\$2,000.00
	Expenses	\$5,800.00	\$11,800.00	\$11,800.00	\$7,800.00
	TOTAL APPROPRIATION	\$8,300.00	\$14,453.01	\$13,840.00	\$9,800.00
299	EMERGENCY PREPAREDNESS COMMITTEE				
	Expenses	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
	TOTAL APPROPRIATION	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00

	TOTAL PUBLIC SAFETY	\$3,991,945.25	\$4,184,402.63	\$4,163,699.66	\$4,159,659.66
	EDUCATION				
300	DIGHTON-REHOBOTH REGIONAL HIGH SCHOOL				
	Capital		\$375,616.00	\$375,616.00	\$375,616.00
	Operating		\$10,993,641.00	\$10,993,641.00	\$10,993,641.00
		\$ 11,090,846.00	\$11,369,257.00	\$11,369,257.00	\$11,369,257.00
	BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL				
	Capital		\$95,674.56	\$95,674.56	\$95,674.56
	Assessment		\$51,472.00	\$51,472.00	\$51,472.00
	Total	\$101,000.76	\$147,146.56	\$147,146.56	\$147,146.56
	BRISTOL-PLYMOUTH REGIONAL TECHNICAL HIGH SCHOOL				
	Expenses	\$1,060,859.00	\$1,081,809.00	\$1,081,809.00	\$1,081,809.00
	TOTAL EDUCATION	\$12,252,705.76	\$12,598,212.56	\$12,598,212.56	\$12,598,212.56
	HIGHWAY				
422	HIGHWAY CONSTRUCTION AND MAINTENANCE				
	Personnel	\$618,597.73	\$618,004.30	\$618,004.30	\$618,004.30

	Expenses	\$164,700.00	\$162,150.00	\$162,150.00	\$162,150.00
	TOTAL APPROPRIATION	\$783,297.73	\$780,154.30	\$780,154.30	\$780,154.30
423	SNOW AND ICE CONTROL				
	Personnel	\$13,250.00	\$13,250.00	\$13,250.00	\$13,250.00
	Expenses	\$36,750.00	\$36,750.00	\$36,750.00	\$36,750.00
	TOTAL APPROPRIATION	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
429	DIGHTON-BERKLEY BRISGE				
	Expenses	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	TOTAL APPROPRIATION	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
432	STREET CLEANING/STORMWATER				
	Personnel	\$127,695.43	\$57,748.10	\$57,748.10	\$57,748.10
	Expenses	\$102,160.00	\$102,160.00	\$102,160.00	\$102,160.00
	TOTAL APPROPRIATION	\$229,855.43	\$159,908.10	\$159,908.10	\$159,908.10
	TOTAL HIGHWAY	\$1,064,653.16	\$991,562.40	\$991,562.40	\$991,562.40
#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendatio n By BOS	Fiscal Year 2023 Recommendatio n By Finance Committee
	SANITATION				
433	WASTE COLLECTION AND DISPOSAL				
	Personnel	\$9,226.77	\$9,240.66	\$9,240.66	\$9,240.66
	Expenses	\$730,041.54	\$844,026.00	\$838,026.00	\$838,026.00
	TOTAL APPROPRIATION	\$739,268.31	\$853,266.66	\$847,266.66	\$847,266.66
	TOTAL SANITATION	\$739,268.31	\$853,266.66	\$847,266.66	\$847,266.66

	OTHER ENVIRONMENTAL				
49 1	CEMETERY				
	Expenses	\$19,700.00	\$24,700.00	\$24,700.00	\$24,700.00
	TOTAL APPROPRIATION	\$19,700.00	\$24,700.00	\$24,700.00	\$24,700.00
	TOTAL OTHER ENVIRONMENTAL	\$19,700.00	\$24,700.00	\$24,700.00	\$24,700.00
	HUMAN SERVICES				
51 0	BOARD OF HEALTH REGULATIONS AND INSPECTIONS				

	Personnel	\$73,364.14	\$80,794.88	\$76,936.40	\$76,936.40
	Expenses	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	TOTAL APPROPRIATION	\$74,864.14	\$82,294.88	\$78,436.40	\$78,436.40
51 9	BOARD OF HEALTH ADMINISTRATION				
	Personnel	\$74,186.25	\$75,137.85	\$74,806.00	\$74,527.00
	Expenses	\$4,900.00	\$4,900.00	\$4,900.00	\$4,900.00
	TOTAL APPROPRIATION	\$79,086.25	\$80,037.85	\$79,706.00	\$79,427.00
54 1	COUNCIL ON AGING				
	Personnel	\$85,434.60	\$96,537.08	\$96,037.00	\$96,037.00
	Expenses	\$16,225.00	\$19,625.00	\$19,625.00	\$19,625.00
	TOTAL APPROPRIATION	\$101,659.60	\$116,162.08	\$115,662.00	\$115,662.00
54 2	PRIME TIME				
	Personnel	\$77,154.71	\$92,763.41	\$92,763.41	\$92,763.41
	TOTAL APPROPRIATION	\$77,154.71	\$92,763.41	\$92,763.41	\$92,763.41
54 3	VETERANS' SERVICES				
	Personnel	\$41,144.76	\$41,782.00	\$41,782.00	\$41,782.00
	Expenses	\$85,825.00	\$86,825.00	\$76,825.00	\$76,825.00
	TOTAL APPROPRIATION	\$126,969.76	\$128,607.00	\$118,607.00	\$118,607.00
54 9	COMMISSION ON DISABILITY				
	Personnel	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Expenses	\$2,000.00	\$2,500.00	\$2,000.00	\$2,000.00
	TOTAL APPROPRIATION	\$5,000.00	\$5,500.00	\$5,000.00	\$5,000.00
	TOTAL HUMAN SERVICES	\$464,734.46	\$505,365.22	\$490,174.81	\$489,895.81
	CULTURE AND RECREATION				
61 0	PUBLIC LIBRARY				
	Personnel	\$200,356.06	\$229,685.10	\$227,930.10	\$227,930.10
	Expenses	\$71,374.00	\$72,000.00	\$72,000.00	\$72,000.00
	TOTAL APPROPRIATION	\$271,730.06	\$301,685.10	\$299,930.10	\$299,930.10
63 0	PARKS AND RECREATION				
	Expenses	\$20,700.00	\$20,700.00	\$20,200.00	\$20,200.00
	TOTAL APPROPRIATION	\$20,700.00	\$20,700.00	\$20,200.00	\$20,200.00

#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
691	TOWN HISTORIAN				
	Expenses	\$250.00	\$250.00	\$250.00	\$250.00
	TOTAL APPROPRIATION	\$250.00	\$250.00	\$250.00	\$250.00
691	HISTORICAL COMMISSION				
	Expenses	\$1,000.00	\$1,600.00	\$1,600.00	\$1,600.00
	TOTAL APPROPRIATION	\$1,000.00	\$1,600.00	\$1,600.00	\$1,600.00
698	CABLE COMMISSION				
	Personnel	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Expenses	\$12,100.00	\$12,100.00	\$12,100.00	\$12,100.00
	TOTAL APPROPRIATION	\$32,100.00	\$32,100.00	\$32,100.00	\$32,100.00
	TOTAL CULTURE AND RECREATION	\$325,780.06	\$356,335.10	\$354,080.10	\$354,080.10
	DEBT SERVICE				
710	MATURING PRINCIPAL ON LONG TERM DEBT				
	Expenses	\$241,669.00	\$241,668.00	\$241,668.00	\$241,668.00
	TOTAL APPROPRIATION	\$241,669.00	\$241,668.00	\$241,668.00	\$241,668.00
751	INTEREST ON LONG TERM DEBT				
	Expenses	\$144,675.00	\$132,925.00	\$132,925.00	\$132,925.00
	TOTAL APPROPRIATION	\$144,675.00	\$132,925.00	\$132,925.00	\$132,925.00
752	INTEREST ON SHORT TERM DEBT	-0-	-0-	-0-	-0-
	TOTAL DEBT SERVICE	\$386,344.00	\$374,593.00	\$374,593.00	\$374,593.00
	EMPLOYEE BENEFITS				
911	RETIREMENT & PENSION CONTRIBUTIONS				
	Expenses	\$890,368.00	\$897,957.00	\$897,957.00	\$897,957.00
	TOTAL APPROPRIATION	\$890,368.00	\$897,957.00	\$897,957.00	\$897,957.00
912	WORKERS COMPENSATION				
	Expenses	\$56,375.00	\$57,000.00	\$57,000.00	\$45,000.00
	TOTAL APPROPRIATION	\$56,375.00	\$57,000.00	\$57,000.00	\$45,000.00

914	GROUP HEALTH INSURANCE				
	Expenses	\$1,215,744.39	\$1,312,436.25	\$1,312,436.25	\$1,312,436.25
	TOTAL APPROPRIATION	\$1,215,744.39	\$1,312,436.25	\$1,312,436.25	\$1,312,436.25
915	GROUP LIFE INSURANCE				
	Expenses	\$950.00	\$950.00	\$950.00	\$950.00
	TOTAL APPROPRIATION	\$950.00	\$950.00	\$950.00	\$950.00
916	EMPLOYER CONTRIBUTIONS				
	Expenses	\$82,000.00	\$84,000.00	\$84,000.00	\$84,000.00
	TOTAL APPROPRIATION	\$82,000.00	\$84,000.00	\$84,000.00	\$84,000.00

#	Department	Current Fiscal Year	Fiscal Year 2023 Request	Fiscal Year 2023 Recommendation By BOS	Fiscal Year 2023 Recommendation By Finance Committee
919	OTHER POST EMPLOYMENT BENEFITS (OPEB)				
	Expenses	-0-	\$35,000.00	\$35,000.00	\$35,000.00
	TOTAL APPROPRIATION	-0-	\$35,000.00	\$35,000.00	\$35,000.00
920	TUITION				
	Expenses	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
	TOTAL APPROPRIATION	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
	TOTAL EMPLOYEE BENEFITS	\$2,257,437.39	\$2,399,343.25	\$2,397,343.25	\$2,385,343.25
	SETTLEMENTS AND COURT JUDGEMENTS				
940	SETTLEMENTS				
	Expenses	-0-	-0-	-0-	-0-
	TOTAL APPROPRIATION	-0-	-0-	-0-	-0-
941	COURT JUDGEMENTS				
	Expenses	-0-	-0-	-0-	-0-
	TOTAL APPROPRIATION	-0-	-0-	-0-	-0-
	TOTAL SETTLEMENTS AND COURT JUDGEMENTS	-0-	-0-	-0-	-0-
945	LIABILITY INSURANCE				
	Expenses	\$132,000.00	\$135,000.00	\$135,000.00	\$135,000.00
	TOTAL APPROPRIATION	\$132,000.00	\$135,000.00	\$135,000.00	\$135,000.00
	TOTAL LIABILITY	\$132,000.00	\$135,000.00	\$135,000.00	\$135,000.00

INSURANCE					
GENERAL FUND TOTALS	\$23,350,440.33	\$24,163,702.90	\$24,112,816.01	\$24,095,277.49	

VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate and transfer from Free Cash and the Ambulance Fund, the total amount of \$4,159,659.66 to Public Safety accounts, as specified in the Warrant for June 6, 2022, Annual Town Meeting, Article 5, specifically to Raise & Appropriate \$3,698,932.66 and to transfer \$80,727.00 from Free Cash to fund one-time retirement expenses for Police and Fire Departments and \$380,000.00 from the Ambulance Fund to be broken down as follows: \$249,950.00 in personnel expenses and \$130,050.00 in expenses for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Robert Rendon and seconded, I move that the Town vote to raise and appropriate for Education assessments, as specified in the warrant for June 6, 2022, Annual Town Meeting, Article 5, the sum of \$12,598,212.56 for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Robert Rendon and seconded, I move that the Town vote to raise and appropriate to the Highway accounts, as specified in the warrant for the June 6, 2022, Annual Town Meeting, Article 5, and specifically for personnel and expenses of the Highway Department as therein provided, the sum of \$991,562.40 for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Kevin Perry and seconded, I move that the Town vote to raise and appropriate to the Sanitation account to wit, Waste Collection and Disposal, as specified in the warrant for the June 6, 2022, Annual Town Meeting, Article 5, and specifically for

personnel and expenses of said department as therein provided, the sum of \$847,266.66 for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Kevin Perry and seconded, I move that the Town vote to raise and appropriate to Other Environmental accounts., to wit the Cemetery account, as specified in the warrant for the June 6, 2022, Annual Town Meeting. Article 5, and specifically for personnel and expenses of said department as therein provided, the sum of \$24,700.00 for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of David Carpenter and seconded, I move that the Town vote to raise and appropriate and transfer from Free Cash \$489,895.81 to Human Services accounts, as specified in the warrant for the June 6, 2022, Annual Town Meeting, Article 5, and specifically transfer \$28,025.22 from Free Cash for one time retirement expenses for Prime Time and to raise & appropriate \$461,870.59 for personnel and expenses of said departments as therein provided, for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate and transfer from PEG Access and Cable transfer from free cash to Culture & Recreation accounts, the sum of \$354,080.10, as specified in the warrant for June 6, 2022, Annual Town Meeting, Article 5, and specifically to raise & appropriate \$301,980.10 and to transfer \$20,000.00 from Free Cash for one time retirement expenses for the Library and \$32,100.00 from PEG access to be broken down as follows: \$20,000.00 for personnel expenses and \$12,100.00 in expenses as therein provided, for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate and transfer from Title V accounts the sum of \$374,593.00 from Title V account to Debt Service accounts, as specified in the warrant for the June 6, 2022, Annual Town Meeting, Article 5, and specifically to raise & appropriate \$367,924.00 and to transfer \$6,669.00 from Title V account for expenses for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED ANINIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate to Employee Benefit accounts, as specified in the warrant for June 6, 2022, Annual Town Meeting, Article 5 and specifically for expenses of said accounts as therein provided, the sum of \$2,385,343.25 for fiscal year 2023.

*Finance Committee Recommends
Board of Selectmen Recommends*

VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate to Liability Insurance accounts, as specified in the warrant for the June 6, 2022, Annual Town Meeting, Article 5, and specifically for expenses of said accounts as therein provided, the sum of \$135,000.00.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 6 VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded, I move that the Town vote to approve the following sums to be expended under the direction of the Board of Sewer Commissioners for the maintenance of the Sewer Enterprise for Fiscal Year 2023, as recommended by the Finance Committee and printed in Article 6 of the June 6, 2022, Annual Town Meeting Warrant.

Direct Costs		BOS Recommendations	Finance Committee Recommendations
Salaries	\$115,353.90	\$115,353.90	\$115,353.90
Expenses	\$193,850.00	\$193,850.00	\$193,850.00
Capital Expenses	\$150,000.00	\$150,000.00	\$150,000.00
Indirect Costs	\$21,197.61	\$21,197.61	\$21,197.61

Board of Selectmen Recommends

ARTICLE 7: VOTED UNANIMOUSLY: On Motion of Leonard Hull and seconded, I move that the Town vote, pursuant to M.G.L. Chapter 44, Section 53E½ as most recently amended, to establish fiscal year limitation on expenditures from the revolving fund established by the Town of Dighton General Bylaws, Section XXXVI, "Departmental Revolving Funds" with such limitations for FY23, as stated in Article 7 of the June 6, 2022, Annual Town Meeting.

REVOLVING FUND		FY23 SPENDING LIMIT
Trustees of the Dighton Public Library	Copying, Faxing and Printing Services	\$5,000.00
Trustees of the Dighton Public Library	Fines and monies collected for overdue, lost or damaged materials	\$8,000.00
Council on Aging Board	Fees, Charges and Receipts for Services rendered by Prime Time	\$150,000.00

Board of Selectmen Recommends

ARTICLE 8 VOTED UNANIMOUSLY: On Motion of Peter Caron and seconded, I move that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to sell at public auction and further allow the Board of Selectmen to sell through the sealed bid process according to M.G.L. Ch. 30B, Section 16, all properties which the Town has legally acquired by Tax Title, or take any action relative thereto.

Board of Selectmen Recommends

ARTICLE 9 VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded, I motion that the Town vote to authorize the Town Treasurer with the approval of the Board of Selectmen to borrow money from time to time in anticipation of revenue of the financial year beginning July 1, 2022 in accordance with the provisions of General Laws, Chapter 44, Section 4, and to issue a note or notes therefor, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with Massachusetts General Laws, Chapter 44, Section 17.

Board of Selectmen Recommends

ARTICLE 10 VOTED UNANIMOUSLY: On Motion of Leonard Hull and seconded, I move that the Town vote to appropriate from Mass Department of Public Works for Fiscal Year 2023 for the purpose of expending funds for capital improvements of local roads under "Transportation Bond Issue" (Chapter 90) of an amount not less than \$303,883.00.

Board of Selectmen Recommends

ARTICLE 11 VOTED UNANIMOUSLY: On Motion of Peter Caron and seconded, I move the Town vote to make changes in grade, take land by purchase or eminent domain, and to settle damages from land taken in conjunction with the Fiscal Year 2023 Highway Program under Chapter 90, and the town road improvement program.

Board of Selectmen Recommends

ARTICLE 12 VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded, I move that the town vote to grant the Board of Selectmen the authority to obtain whatever parcels or easements as necessary, to make changes in grade, take land by purchase or eminent domain and to settle damages from land taken in conjunction with highway maintenance or road or bridge reconstruction projects.

Board of Selectmen Recommends

ARTICLE 13 VOTED UNANIMOUSLY: On Motion of Leonard Hull and seconded, I move that the Town vote to authorize the Board Selectmen, subject to the approval of the Finance Committee, to dispose of used items returned to them, by sale to highest bidder.

Board of Selectmen Recommends

ARTICLE 14 VOTED UNANIMOUSLY: On Motion of Raymond Hague, and seconded, I motion a vote to approve applying the annual Cost of Living Allowance to MA Department of Revenue local property tax exemption for veterans or surviving spouses under Clauses 22, 22A, 22B, 22C, 22D, 22E, and 22F, per Section 5 of M.G.L., Chapter 59, Chapter 126 of the Acts of 1988.

Board of Selectmen Recommends

ARTICLE 15 VOTED UNANIMOUSLY: On Motion of Thomas Bourquin and seconded, I move that the Town vote to appropriate or reserve from the Community Preservation annual reserves in the amounts recommended by the Community Preservation Committee for the committee administrative expenses, Community Preservation projects and other expenses in the fiscal year 2023, with each item to be considered a separate appropriation:

Appropriations:

From FY 2023 estimated revenues for the Committee

Administrative expenses: \$5,000.00

Reserves:

From FY 2023 estimated revenues for Historic Resources:

\$12,500.00

From FY 2023 estimated revenues for Community Housing Reserve: \$12,500.00

From FY 2023 estimated revenues for Open Space: \$12,500.00

From FY 2023 estimated revenues for budget reserve:

\$82,500.00

Board of Selectmen Recommends

ARTICLE 16 VOTED UNANIMOUSLY: On Motion of Thomas Bourquin and seconded, I move that the Town vote to appropriate \$25,000.00 from the Historic Resources Reserve to be expended by the Community Preservation Commission for the hiring of a preservation consultant to complete the Dighton Community-Wide Survey Project-Phase II to update the listing of historic resources in town or take any relative action thereto.

Board of Selectmen Recommends

Community Preservation Committee Recommends

ARTICLE 17 VOTED UNANIMOUSLY, On Motion of Thomas Bourquin and seconded, I move that the Town vote to appropriate \$50,000.00 from the Historic Resources Reserve as recommended by the Community Preservation Committee, to be expended by the Town Clerk for the preservation of eight (8) Vital Record Books, to include restoration, long-term storage of books, book scanning and the production of true copies of said vital records or take any action relative thereto.

Board of Selectmen Recommends

Community Preservation Committee Recommends

ARTICLE 18 VOTED UNANIMOUSLY: On Motion of Thomas Bourquin and seconded, I move that the Town will vote to appropriate \$210,000.00 from the Community Preservation Undesignated Fund Balance, as recommended by the Community Preservation Committee, to be expended by the Dighton Parks and Recreation Commissioners for construction of the North Dighton Playground and accessible pathway to, or take any action relative thereto.

*Board of Selectmen Recommends
Community Preservation Committee Recommends*

ARTICLE 19 NO MOTION: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$106,146.76 to be expended by the Fire Chief as the second payment of a seven-year lease purchase of a new fire engine and any necessary accessories or take any action thereto.

ARTICLE 20 VOTED: On Motion of Peter Roache and seconded, to see if the Town will vote to Transfer from Free Cash funds the sum of \$50,561.92 to be expended by the Highway Superintendent as the third year of a five year lease payment on the 2020 Street Sweeper voted in Article 22 of the Annual Town Meeting Warrant of June 15, 2020.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 21 VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to transfer from The Ambulance Fund the amount of \$122,000.00 to fund the first year's payment of a 3-year lease purchase of a new ambulance and any necessary accessories relative thereto.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 22 NO MOTION: To see if the Town will vote to raise and appropriate and/or transfer from available funds the amount not to

exceed \$150,000.00 for the purpose of funding a Fire Station feasibility study with said study to include, but not be limited to, an assessment of building and property needs, Fire Department operational needs, building and property accessibility requirements, and related issues or actions relative thereto, or take any action relative thereto.

ARTICLE 23 VOTED UNANIMOUSLY: On motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate a sum not to exceed \$12,000.00 for the purpose of purchasing and/or repairing two (2) roll-off containers for use at the transfer station.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 24 NO MOTION: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$64,000.00 to be expended by the Police Department for the purchase of one fully equipped police vehicle including computer, firearm (Patrol Rifle), radio, antenna and any accessories relative thereto, or take any action relative thereto.

ARTICLE 25 VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate the sum of \$5,000.00 for seal coating of the Dighton Police Station parking lot and any necessary related needs.

ARTICLE 26 NO MOTION: To see if the Town will vote to raise and appropriate and/or transfer from available funds, the sum of \$63,000.00 to be expended by the Highway Department for the purchase of one (1) 1-ton dump truck with plow and all associated accessories, or take any action relative thereto.

ARTICLE 27 VOTED: On Motion of Peter Roache and seconded, I move that the Town vote to raise and appropriate the sum not to exceed \$43,000.00 to be expended by the Highway Superintendent for the replacement of guardrail in the area of Williams Street and Old Williams Street.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 28: On motion of Peter Roache and seconded , I move that the Town vote to transfer from Free Cash, the sum not to exceed \$170,000.00 to purchase one (1) dump truck with plow, sander and all associated accessories.

Motion Failed 50 *in favor*, 107 *not in favor*: On Motion of William Moore and Seconded to Table Article 28 until the Fall Special Town Meeting

ARTICLE 28 VOTED: On motion of Peter Roache and seconded , I move that the Town vote to transfer from Free Cash, the sum not to exceed \$170,000.00 to purchase one (1) dump truck with plow, sander and all associated accessories.

Finance Committee Recommends
Board of Selectmen Recommends

ARTICLE 29: NO MOTION: To see if the Town will vote to raise and appropriate and/or transfer from available funds the total sum of \$90,750.00 to be expended by the Parks and Recreation Commission to install asphalt parking areas and all associated construction relative to at the School Lane Playground, Lane Field Playground and the Tennis/Basketball Court facilities, or take any action relative thereto.

Article 30: VOTED: On Motion of Kenneth Pacheco and seconded, I move that the Town vote to authorize the Board of Selectmen to acquire by purchase, the property at 207 Main Street, including the buildings and appurtenances thereon, shown on the Assessor's Map 20, Lot 25, containing a total of 0.8 acres more or less, for the purposes of operating the Dighton Public Library at said location, under such terms and conditions as the Board of Selectmen may determine for the purpose of acquiring said property.

Board of Selectmen Recommends

ARTICLE 31 VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, I move that the Town vote to transfer from Capital Stabilization, a sum of money not to exceed \$150,000.00 to fund Library building exterior and interior renovations and land improvements.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 32 VOTED UNANIMOUSLY: On Motion of Robert Rendon and seconded, I move that the Town vote to transfer from Stabilization, a sum of money not to exceed \$150,000 to be expended by the Dighton-Rehoboth Regional School district to conduct a needs analysis of the Dighton-Rehoboth Regional School District's 'Dighton Campus', consisting of the Dighton Elementary School and Dighton Middle School, located at 1250 Somerset Avenue and 1250R Somerset Avenue in Dighton, with said analysis to include, but not be limited to, an assessment of building and property needs, an evaluation of enrollment trends, building and property accessibility requirements, and related issues.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 33 VOTED UNANIMOUSLY: On motion of Leonard Hull and seconded, I move that the Town vote to authorize the Board of Selectmen to enter into any contracts and otherwise undertake any and all action necessary to accept a gift of real estate from the owners of real property located at 0 Rear Silvia Way and identified on the Town of Dighton Assessor's Map as Map 12. Lot 27.A, to be used for Open space and Recreation purposes, contingent upon approval and execution of agreement with PMJD Realty, 49 Silvia Way, and authorize the Board of Selectmen to enter into all agreements and execute any and all instruments as may be necessary or appropriate to complete the foregoing acquisition.

*Planning Board Recommends
Board of Selectmen Recommends*

ARTICLE 34 VOTED UNANIMOUSLY: On Motion of Jefferey Carvalho and seconded see if the Town will vote to delete in its entirety Section 4200. Flood Hazard Overlay District and replace with a new Section 4200. Floodplain Overlay District and to see if the Town will vote to amend Zoning Bylaws by modifying and adding the following terms and

definitions in proper alphabetical order to SECTION VI. DEFINITIONS as outlined in Article 34 in the June 06, 2022 Annual Town Meeting Warrant.

4200. FLOODPLAIN OVERLAY DISTRICT

4210. Purpose.

4220. Location

The Floodplain District is herein established as an overlay district. The District includes all special flood hazard areas within the Town of Dighton designated as Zone A, AE, AH, AO, A99, V, or VE on the Bristol County Flood Insurance Rate Map (FIRM) dated July 6, 2021 issued by the Federal Emergency Management Agency (FEMA) for the administration of the National Flood Insurance Program. The exact boundaries of the District shall be defined by the 1%-chance base flood elevations shown on the FIRM and further defined by the Bristol County Flood Insurance Study (FIS) report dated July 6, 2021. The FIRM and FIS report are incorporated herein by reference and are on file with the Town Clerk, Planning Board, Building Official and Conservation Commission.

All rules of the underlying district(s) shall remain in full force and effect, except where the requirements of the FHOD are more stringent, in which case such requirements shall supersede those of the underlying district.

4221. In A Zones, in the absence of FEMA BFE data and floodway date, the building department will obtain, review and reasonably utilize base flood elevation and floodway data available from a Federal, State, or other source as criteria for requiring new construction, substantial improvements, or other development in Zone A and as the basis for elevating residential structures to or above base flood level, for floodproofing or elevating nonresidential structures to or above base flood level, and for prohibiting encroachments in floodways.

4230. Floodplain Administrator

4231. Administrator. The Town of Dighton hereby designates the position of Building Commissioner to the official floodplain administrator for the Town.

4240. Permitted and Special Permitted Uses.

The following uses of low flood damage potential which cause no obstructions to flood flows shall be permitted provided they do not require structures, fill or storage of materials or equipment:

- a. Agricultural uses such as farming, grazing, truck farming, horticulture, and the like;
- b. Forestry and nursery uses;
- c. Outdoor recreational uses, including fishing, boating, play areas and the like;

- d. Conservation of water, plants and wildlife;
- e. Wildlife management areas; foot, bicycle and horse paths;
- f. Temporary nonresidential structures used in connection with fishing, growing, harvesting, storage, or sale of crops raised on the premises;
- g. Building lawfully existing prior to the adoption of these provisions.

4241. Permits. The Town of Dighton requires a permit for all proposed construction or other development in the floodplain overlay district, including new construction or changes to existing buildings, placement of manufactured homes, placement of agricultural facilities, fences, sheds, storage facilities or drilling, mining, paving and any other development that might increase flooding or adversely impact flood risks to other properties.

4242. Permits Obtained. The town's permit review process includes the requirement that the proponent obtain all local, state and federal permits that will be necessary in order to carry out the proposed development in the floodplain overlay district. The proponent must acquire all necessary permits, and must demonstrate that all necessary permits have been acquired.

4243. Special Permit Uses. Any use permitted as of right or by special permit in the underlying district(s) may be authorized by special permit in the FHOD by the Board of Appeals. No structure or building shall be erected, constructed, substantially improved, reconstructed, or otherwise created or moved, nor shall earth or other materials be dumped, filled, excavated, or transferred within the FHOD, except upon the issuance of a special permit. Such special permits _may_ be subject to conditions to ensure that the purposes of this §4200 are promoted, including, but not limited to, the following:

- a. The proposed use shall comply in all respects with the provisions of the underlying district in which the land is located;
- b. All encroachments, including fill, new construction, substantial improvements to existing structures and other development are prohibited in the FHOD unless certification by a registered professional engineer is provided by the applicant demonstrating that such encroachment shall not result in any increase in flood levels during the occurrence of the 100-year flood;
- c. All development, including structural and nonstructural activities, shall comply with the provisions of G. L. c. 131, §40 and the requirements of the State Building Code.

4250. Floodway Encroachment.

In Zones A, A1-30, and AE, along watercourses that have not had a regulatory floodway designated, the best available Federal, State, local, or

other floodway data shall be used to prohibit encroachments in floodways which would result in any increase in flood levels within the community during the occurrence of the base flood discharge.

In Zones AE, along watercourses that have a regulatory floodway designated on the Bristol County's FIRM encroachments are prohibited, including fill, new construction, substantial improvements, and other development within the adopted regulatory floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed in accordance with standard engineering practice that the proposed encroachment would not result in any increase in flood levels within the community during the occurrence of the base flood discharge.

4260. Subdivisions

4261. Subdivision Proposals. All subdivision proposals and development proposals in the floodplain overlay district shall be reviewed to assure that:

- (a) Such proposals minimize flood damage.
- (b) Public utilities and facilities are located & constructed so as to minimize flood damage.
- (c) Adequate drainage is provided.

4262. Base Flood Elevation Data for Subdivision Proposals. When proposing subdivisions or other developments greater than 50 lots

or 5 acres (whichever is less), the proponent must provide technical data to determine base flood elevations for each developable parcel shown on the design plans.

4270. Additional Criteria

4271. Recreational Vehicles.

In A, A1-30, AH, AO, AE Zones, V1-30, VE, and V Zones, all recreational vehicles to be placed on a site must be elevated and anchored in accordance with the zone's regulations for foundation and elevation requirements or be on the site for less than 180 consecutive days or be fully licensed and highway ready.

4272. Protection of Dunes

Alteration of sand dunes is prohibited when the alteration would increase potential flood damage.

4273. Watercourse Alterations or Relocations in Riverine Areas

In a riverine situation, the Building Commissioner shall notify the following of any alteration or relocation of a watercourse:

- Adjacent Communities, especially upstream and downstream Bordering States, if affected
NFIP State Coordinator
- Massachusetts Department of Conservation and Recreation
251 Causeway Street, 8th floor, Boston, MA 02114
NFIP Program Specialist
- Federal Emergency Management Agency, Region I

- 99 High Street, 6th Floor, Boston, MA 02110

4274. Requirement to Submit New Technical Data

If the Town/City acquires data that changes the base flood elevation in the FEMA mapped Special Flood Hazard Areas, the Town/City will, within 6 months, notify FEMA of these changes by submitting the technical or scientific data that supports the change(s.) Notification shall be submitted to:

- NFIP State Coordinator
Massachusetts Department of Conservation and Recreation
251 Causeway Street, 8th floor, Boston, MA 02114
- NFIP Program Specialist
Federal Emergency Management Agency, Region I
99 High Street, 6th Floor, Boston, MA 02110

4275. Variances to Building Code Floodplain Standards.

The Town of Dighton will request from the State Building Code Appeals Board a written and/or audible copy of the portion of the hearing related to the variance, and will maintain this record in the community's files.

The Town of Dighton shall also issue a letter to the property owner regarding potential impacts to the annual premiums for the flood insurance policy covering that property, in writing over the signature of a community official that (i) the issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as \$25 for \$100 of insurance coverage and (ii) such construction below the base flood level increases risks to life and property.

Such notification shall be maintained with the record of all variance actions for the referenced development in the floodplain overlay district

4276. Variances to Local Zoning Bylaws Related to Community Compliance with the National Flood Insurance Program (NFIP).

A variance from these floodplain bylaws must meet the requirements set out by State law, and may only be granted if: 1) Good and sufficient cause and exceptional non-financial hardship exist; 2) the variance will not result in additional threats to public safety, extraordinary public expense, or fraud or victimization of the public; and 3) the variance is the minimum action necessary to afford relief.

4280. Disclaimer and Severability

4281. Disclaimer of Liability. The degree of flood protection required by this bylaw is considered reasonable but does not imply total flood protection.

4282. Severability Section. If any section, provision or portion of this bylaw is deemed to be unconstitutional or invalid by a court, the remainder of the ordinance shall be effective.

DEFINITIONS:

Development: Means any man-made change to improved or unimproved

real estate, including but not limited to building or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials. [US Code of Federal Regulations, Title 44, Part 59]

Floodway: The channel of the river, creek or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. [Base Code, Chapter 2, Section 202]

Functionally Dependent Use: Means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities. [US Code of Federal Regulations, Title 44, Part 59] Also [Referenced Standard ASCE 24-14]

Highest Adjacent Grade: Means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure. [US Code of Federal Regulations, Title 44, Part 59]

Historic Structure: Means any structure that is:

- (a) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (b) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (c) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
- (d) Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
 - (1) By an approved state program as determined by the Secretary of the Interior or
 - (2) Directly by the Secretary of the Interior in states without approved programs. [US Code of Federal Regulations, Title 44, Part 59]

New Construction: Structures for which the start of construction commenced on or after the effective date of the first floodplain management code, regulation, ordinance, or standard adopted by the authority having jurisdiction, including any subsequent improvements to such structures. New construction includes work determined to be substantial improvement. [Referenced Standard ASCE 24-14]

Recreational Vehicle: Means a vehicle which is:

- (a) Built on a single chassis;

- (b) 400 square feet or less when measured at the largest horizontal projection;
- (c) Designed to be self-propelled or permanently towable by a light duty truck; and
- (d) Designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use. [US Code of Federal Regulations, Title 44, Part 59]

Regulatory Floodway: See Floodway.

Special Flood Hazard Area: The land area subject to flood hazards and shown on a Flood Insurance Rate Map or other flood hazard map as Zone A, AE, A1-30, A99, AR, AO, AH, V, VO, VE or V1-30. [Base Code, Chapter 2, Section 202]

Start Of Construction: The date of issuance for new construction and substantial improvements to existing structures, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement is within 180 days after the date of issuance. The actual start of construction means the first placement of permanent construction of a building (including a manufactured home) on a site, such as the pouring of a slab or footings, installation of pilings or construction of columns.

Permanent construction does not include land preparation (such as clearing, excavation, grading or filling), the installation of streets or walkways, excavation for a basement, footings, piers or foundations, the erection of temporary forms or the installation of accessory buildings such as garages or sheds not occupied as dwelling units or not part of the main building. For a substantial improvement, the actual "start of construction" means the first alteration of any wall, ceiling, floor or other structural part of a building, whether or not that alteration affects the external dimensions of the building. [Base Code, Chapter 2, Section 202]

Structure: Means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home. [US Code of Federal Regulations, Title 44, Part 59]

Substantial Repair of A Foundation: When work to repair or replace a foundation results in the repair or replacement of a portion of the foundation with a perimeter along the base of the foundation that equals or exceeds 50% of the perimeter of the base of the foundation measured in linear feet, or repair or replacement of 50% of the piles, columns or piers of a pile, column or pier supported foundation, the building official shall determine it to be substantial repair of a foundation. Applications determined by the building official to constitute substantial repair of a foundation shall require all existing portions of the entire building or structure to meet the requirements of 780 CMR. [As amended by MA in 9th Edition BC]

Variance: Means a grant of relief by a community from the terms of a flood plain management regulation. [US Code of Federal Regulations, Title 44, Part 59]

Violation: Means the failure of a structure or other development to be fully compliant with the community's flood plain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in §60.3 is presumed to be in violation until such time as that documentation is provided. [US Code of Federal Regulations, Title 44, Part 59]

Board of Selectmen Recommends

ARTICLE 35 VOTED UNANIMOUSLY: On Motion of Jefferey Carvalho and seconded, I move that the Town vote to delete in its entirety Section 5094. Requirements, subsection b. and replace with a new Section 5094. Requirements, subsection b., as outlined in Article 35 of the June 6, 2022, Annual Town Meeting Warrant.

Board of Selectmen Recommends

5090. RETREAT LOTS

5091. Purpose.

The purpose of this section 5090 is to allow the creation of reasonable and safe residential use of backland in a manner which allows for the preservation of the streetscape and rural nature of the town while preserving open - space but enhancing the value of land within the community.

5092. Special Permit Granting Authority.

The Planning Board shall be the Special Permit Granting Authority hereunder.

5093. Procedure.

The applicant shall file seven (5) copies of the proposed Form A land division plan as well as all other materials required for an application for Special Permit as set forth in section 5300 of this bylaw. At a minimum the Form A shall show:

- a. Property owner
- b. Name of Registered Professional Land Surveyor and stamp
- c. Zoning district
- d. Lot area
- e. Lot dimensions
- f. Regularity factor or buildable area notation
- g. Locus
- h. Notation: "The retreat lot depicted on this Form A shall never be further divided." The plan shall also comply with the standards for Form A plans detailed in the Town of Dighton Subdivision Rules and Regulations and M.G.L. Chapter 41, §81K-GG.

5094. Requirements.

A Special Permit shall not be granted unless the Planning Board determines that the following conditions have been met:

- a. Said lot shall be entirely within a residential zoning district.
- b. Said lot shall have a minimum street frontage of forty (40) feet, said line to be measured continuously along a single accepted street or along two (2) intersecting accepted streets if their angle of intersection is greater than one hundred and twenty (120°) degrees, and a width of not less than Twenty (20) feet at all points. The area of said lot shall be 8(+) acres with at least 1 acre being contiguous upland.
- c. A driveway length greater than 100 linear feet shall provide a hammer head or other method of reversing the direction of a vehicle as approved by the Planning Board.
- d. Not more than one single family dwelling shall exist on a single Retreat Lot.
- e. The Retreat Lot shall not be further subdivided. It shall be a condition of the special permit that there is a prohibition against further subdivision. A deed restriction preventing further subdivision (enforceable by the Town of Dighton)

shall also be recorded with the plan. No building permit shall issue without proof that the restriction has been recorded.

- f. The following notes shall be placed on the Plan: "The Retreat Lot shown on this plan shall not be further subdivided" and "No building permit shall be issued for the Retreat Lot on this plan until a copy of the recorded deed restriction and special permit is delivered to the Planning Board.
- g. Said lot shall not be further divided. The Form A plan submitted to the Planning Board for endorsement after grant of the special permit pursuant to this section. Prior to granting of the special permit, the proponent shall provide a covenant, in a form acceptable to the Planning Board, prohibiting further division of said retreat lot in perpetuity.
- h. Access from the frontage of said lot to the principal structure on said lot shall be within the boundary lines of said lot and shall not be via a right-of-way or any public or private easement over an adjacent lot.
- i. Frontage of said lot shall be situated entirely on a public way.
- j. Said lot shall comply with the Dighton Zoning Bylaw and Subdivision Rules and Regulations except as indicated in this bylaw.
- k. Existing drainage patterns shall not be disrupted by the construction of a driveway on the Retreat Lot. A grading plan showing existing and proposed conditions may be subject to appropriate conditions or safeguards if deemed necessary by the Planning Board.
- l. Underground utilities shall be provided on retreat lots, unless the Planning Board makes findings in open meeting that underground utilities are not practical due to extreme topographical or environmental constraints and/or safety issues. Above ground utilities shall not be allowed solely

for the convenience and/or preference of a petitioner.

- m. The house number of the retreat lot shall be clearly visible at the street.
- n. In the event the distance from the public way to the house exceed 500 feet, the application shall be accompanied by a letter from the fire chief certifying that the location of the home will comply with public safety and fire safety.

5095. Additional Criteria.

No special permit shall issue hereunder until the Planning Board has determined that the Application satisfies the Special Permit criteria set forth in Section 5320 hereof.

5096. Creation of the Lot.

- a. A Form A plan identifying a buildable retreat lot may be endorsed by the Planning Board after the issuance of a special permit by the Planning Board in accordance with this Section.
- b. After the grant of a Special Permit hereunder and the endorsement of a Form A plan by the Planning Board, the Applicant shall provide the Planning Board with recorded copies of the Form A plan and the deed restriction. The recorded plan and deed restriction must be received prior to the issuance of any building permit hereunder.

ARTICLE 36 NO MOTION: To see if the Town will vote to accept Pleasant Street as a public way of the Town, or take any action relative thereto.

ARTICLE 37: On motion of Jefferey Carvalho and Seconded, I move that the Town vote to delete in its entirety Section 4600. Ground-Mounted Solar Photovoltaic Installations and replace with a new Section 4600. Solar Electric Generating Facilities and to see if the Town will vote to amend Zoning Bylaws by modifying and adding the terms and definitions in proper alphabetical order to SECTION VI. DEFINITIONS as outlined in Article 37 of the June 6, 2022 Annual Town Meeting Warrant.

So moved: A motion to table was made by a member of the Voting Body and Seconded.

ARTICLE 37 TABLED 81 Yes, 53 No : The Town vote to delete in its entirety Section 4600. Ground-Mounted Solar Photovoltaic Installations and replace with a new Section 4600. Solar Electric Generating Facilities and to see if the Town will vote to amend Zoning Bylaws by modifying and adding the terms and definitions in proper alphabetical order to SECTION VI. DEFINITIONS as outlined in Article 37 of the June 6, 2022 Annual Town Meeting Warrant

4600. SOLAR ELECTRIC GENERATING FACILITIES

4610. Purpose.

The purpose of this Section is:

- a. to provide standards for the placement, design, construction, operation, monitoring, modification and removal of Large-Scale and Small-Scale Ground Mounted Solar Electric Installations (see Section VI. Definitions);
- b. to minimize the adverse impacts of Large-Scale and Small-Scale Ground Mounted Solar Electric Installations on adjacent properties and residential neighborhoods;
- c. to minimize impacts on scenic, natural and historic resources; and
- d. to provide adequate financial assurance for complete construction of approved plans and for the eventual decommissioning of such installations.

The provisions set forth in this Section shall take precedence over all other provisions of this Bylaw when considering applications related to the construction, operation, and/or repair of Large-Scale and Small-Scale Ground Mounted Solar Electric Installations.

4620. Applicability.

The provisions set forth in this Section shall apply to the construction, operation, repair and/or removal of any Large-Scale and Small-Scale Ground Mounted Solar Electric

Installations proposed after the effective date of this Section. Such installation may proceed following issuance of a Site Plan Review Approval by the Planning Board in accordance with Section 5400 hereof and the requirements of this Section 4600 as of right as set forth in the Table of Use Regulations without the need for a special permit, variance, zoning amendment, waiver, or other discretionary approval, except that where there is proposed a Large-Scale and Small-Scale Ground Mounted Solar Electric Installation in a Residential District then said installation shall also be subject to the Special Permit process as set forth in 5300 hereof. Any modification of any existing Large-Scale and Small-Scale Ground Mounted Solar Electric Installation that materially alters the type, configuration, or size of such facility or related equipment shall also be subject to this Section.

Except as defined hereunder and any system which is mounted on a building and to which the bylaw does not apply, no other solar electric installation shall be permitted in any district.

4621. Accessory Roof-Mounted Solar Photovoltaic Installations.

Nothing in this Section 4600 shall be construed to prevent the installation, pursuant to M.G.L. c. 40A, s. 3, of accessory roof-mounted solar photovoltaic installations in any district.

4622. Exemption for Municipal Land.

Large-Scale and Small-Scale Ground Mounted Solar Electric Installations shall be allowed to be constructed upon any municipal property meeting the requirements of this bylaw regardless of the Zoning District.

4630. General Requirements.

The following requirements are common to all Large-Scale and Small-Scale Ground Mounted Solar Electric Installations:

4631. Minimum Lot Size:

- a. A Large-Scale Ground Mounted Solar Electric Installation system may not
be located on a parcel of less than eight (8) acres.

b. A Small-Scale Ground Mounted Solar Electric Installation system may not

be located on a parcel of land less than the minimum lot size required under this bylaw for the district in which it is located. Notwithstanding the foregoing any Small-Scale Ground Mounted System which exceed a name-plate capacity of 50 KW shall not be located on a parcel of land which is less than two (2) acres.

4632. Compliance with Laws, Ordinances and Regulations. The construction and operation of all such proposed Large-Scale and Small-Scale Ground Mounted Solar Electric Installations shall be consistent with all applicable local, state and federal requirements, including but not limited to, all applicable safety, construction, and environmental, electrical, communications. All buildings and fixtures forming part of a solar electric installation shall be constructed in accordance with the Massachusetts State Building Code.

4633. Site Plan Review, Building Permit. No Large-Scale and Small-Scale Ground Mounted Solar Electric Installation shall be erected, constructed, installed or modified as provided in this Section without first obtaining approval from the Planning Board for Site Plan Approval pursuant to Section 5400 and Section 4600 of this Bylaw and without first obtaining a building permit, and all other applicable permits required by law, and paying any required fees. Any Site Plan Review Application must include documentation showing review and approval from the Fire Chief and Police Chief. In the event Site Plan Review is not completed by the Planning Board one year from the date of a completed application as determined by the Planning Board, the application shall be deemed approved. In addition to the above, any Large-Scale and Small-Scale Ground Mounted Solar Electric Installation proposed in the Residential District must also receive a Special Permit in accordance with Section 5300 of this bylaw.

4634. Fees. The application for a building permit for a Large-Scale Ground Mounted Solar Electric Installation must be

accompanied by the fee required in accordance with the Planning Board Fee Schedule.

4635. Special Permit Granting Authority. The Planning Board shall be the Special Permit Granting Authority hereunder.

4640. Submittal to the Planning Board.

An application for Site Plan Review for a Large-Scale Ground Mounted Solar Electric Installation shall include the following information. All plans and maps shall be prepared, stamped and signed by a professional engineer licensed to practice in Massachusetts.

- a. Blueprints or drawings of the solar photovoltaic installation signed by a Professional Engineer licensed to practice in the Commonwealth of Massachusetts showing the proposed layout of the system and any potential shading from nearby structures
- b. A copy of an Interconnection Application filed with the utility including a one- or three-line electrical diagram detailing the solar electric installation, associated components, and electrical interconnection methods, with all National Electrical Code compliant disconnects and overcurrent devices;
- c. Documentation of the major system components to be used, including the electric generating components, transmission systems, mounting system, inverter, etc.;
- d. Name, address, and contact information for proposed system installer;
- e. Name, address, phone number and signature of the project proponent,
as well as, all co-proponents or property owners, if any;
- f. The name, contact information and signature of any agents representing the project proponent;
- g. Documentation of actual or prospective access and control of the project site;
- h. An operation and maintenance plan (see Section 4642);

- i. Proof of liability insurance;
- j. Evidence that the utility company that operates the electrical grid where the installation is to be located has been informed of the applicant's intent to install an interconnected customer-owned generator. Off-grid systems shall be exempt from this requirement;
- k. Locations of wetlands and Priority Habitat Areas defined by the Natural Heritage & Endangered Species Program (NHESP);
- l. Locations of Floodplains or inundation areas for moderate or high hazard dams;
- m. A list of any hazardous materials proposed to be located on the site in excess of household quantities and a plan to prevent their release to the environment, as appropriate;
- n. A detailed impact study for the Utility Interconnection including information on the location and type of any poles, transformers or other electrical components required by the utility to support the proposed solar facility including electrical equipment upgrades outside the facility to allow the site to connect to the grid including any necessary tree trimming. The list of abutters shall include abutters within a 300' radius of these changes;
- o. Documentation by an acoustical engineer of the noise levels projected to be generated by the installation;
- p. Description of financial surety that satisfies Section 4690.

4641. Site Control. The applicant shall submit documentation of actual or prospective access and control of the project site sufficient to allow for construction and operation of the proposed solar electric installation. Control shall include the legal authority to prevent the use or construction of any structure for human habitation within the setback areas.

4642. Operation and Maintenance Plan. The applicant shall submit to the Planning Board a plan for maintenance of

access roads and storm water controls, as well as, general procedures for operational maintenance of the installation.

4650. Design Standards.

The following standards shall apply to any Large-Scale Ground Mounted Solar Electric Installation.

4651. **Lighting.** Dark Sky Lighting of Large-Scale Ground Mounted Solar Electric Installation, including energy storage systems, shall be consistent with local, state and federal law. Lighting of other parts of the installation, such as accessory structures, shall be limited to that required for safety and operational purposes, and shall not cast measurable light onto adjacent properties or into the night sky. Lighting of the solar electric installation shall be directed downward and shall incorporate full cut-off fixtures to reduce light pollution.

4652. **Signage.** Signs on such installations shall comply with the Town's sign by-law. The following signs shall be required:

- a. Those necessary to identify the owner, provide a 24-hour emergency contact phone number, and warn of any danger.
- b. Educational signs providing information about the facility and the benefits of renewable energy.
- c. Installations shall not be used for displaying any advertising except for reasonable identification of the manufacturer or operator of the facility.

4653. **Utility Connections.** The Planning Board may require as a condition of site plan approval that all utility connections from the solar photovoltaic installation shall be underground, after considering soil conditions, shape, and topography of the site and any requirements of the utility provider. Electrical transformers for utility interconnections may be above ground if required by the utility provider.

4654. Roads. Access roads shall be constructed to minimize grading, removal of stone walls or trees and minimize impacts to environmental or historic resources.

4655. Control of Vegetation. Herbicides may not be used to control vegetation at the solar electric installation. Mowing, grazing or using geotextile materials underneath the solar array are possible alternatives. Removal of existing trees on the site should be minimized to the maximum extent feasible; the Planning Board, pursuant to the Special Permit and/or Site Plan Review process, may require that replacement trees be planted outside the Facility unless the owner is subject to the fee requirement in Section 4680.

4656. Hazardous Materials. Hazardous materials stored, used or generated on site shall not exceed the amount for a Very Small Quantity Generator of Hazardous Waste as defined by the MassDEP pursuant to MassDEP regulations 310 CMR 30.000 and shall meet all requirements of the MassDEP including storage of hazardous materials in a building with an impervious floor that is not adjacent to any floor drains to prevent discharge to the outdoor environment. If hazardous materials are utilized within the solar electric equipment, then impervious containment areas capable of controlling any release to the environment and to prevent potential contamination of groundwater are required.

In order to protect water supplies and preserve public safety associated Energy Storage Systems should not be located in the Zone 1 of any public water supply and should be located above the 100-year flood plain. The Energy Storage Systems must be located within a structure with the following features: an acid resistant membrane floor for potential leaks of hazardous materials; a temperature and humidity-maintained environment; a smoke/fire detection system, UL approved monitoring system, fire alarm fire suppression system, a thermal

runaway system, and a local disconnect point or emergency shutdown feature.

The building and systems must be approved by the Dighton Fire Chief and must be designed and installed in accordance with all applicable State codes and safety requirements, as well as, safety measures recommended by the National Fire Protection Association. The applicant will provide specialized emergency response funding for training of Dighton Fire Department staff prior to grid inter-connection. Periodic inspections to ensure the integrity of the batteries, other equipment, and the containment systems, may be required as a condition of the Special Permit and the Site Plan Review.

4657. Noise. Noise generated by Large-Scale Ground Mounted Solar Electric Installations and associated equipment and machinery shall conform to applicable state and local noise regulations, including the MassDEP's Division of Air Quality noise regulations, 310 CMR 7.10. A source of sound will be considered in violation if the source:

- a. increases the broadband sound level by more than 10 db(A) above ambient; or produces a "pure tone" condition, when an octave band center frequency sound pressure level exceeds the two (2) adjacent center frequency sound pressure levels by three (3) decibels or more.

Said criteria are measured both at the property line and at the nearest inhabited residence. "Ambient" is defined as the background A-weighted sound level that is exceeded 90% of the time measured during equipment hours, unless established by other means with the consent of the MassDEP.

4658. Accessory Structures. All accessory structures to Large-Scale Ground Mounted Solar Electric Installations

shall be subject to reasonable regulations concerning the bulk and height of structures, lot area, setbacks, open space, parking and building coverage requirements. All building setbacks shall be in conformance with Appendix B. All such accessory structures, including but not limited to, equipment shelters, storage facilities, transformers, and substations, shall be architecturally compatible with each other. To the maximum extent feasible, structures which are visible or directly adjacent to residentially zoned or occupied properties or which are adjacent to a public way shall be screened from view by landscaping or other means and/or joined or clustered to avoid adverse visual impacts.

4659. Dimensional and Density Requirements; Setbacks.

- a. For Large-Scale Ground Mounted Solar Electric Installations, front, side and rear setbacks for system components shall be as follows:
 - I. Front yard. The front yard depth shall be at least 75 feet and shall be measured from the roadway right of way center line; provided, however, that where the lot abuts a Residential district, the front yard shall not be less than 100 feet.
 - II. Side yard. Each side yard shall have a depth at least 30 feet; provided, however, that where the lot abuts a Residential district, the side yard shall not be less than 50 feet
 - III. Rear yard. The rear yard depth shall be at least 30 feet; provided, however, that where the lot abuts a Residential district, the rear yard shall not be less than 50 feet.
 - IV. Abutting properties shall be visually screened to mitigate impacts to the abutting properties. The screening shall consist of any one or combination of the following; distance, location, plantings, existing vegetation and/or fencing.
- b. For Small-Scale Ground Mounted Solar Electric

Installations, front, side and rear setbacks for system components shall be in accordance with the setbacks required for accessory structures within the district in which it is located, but in all events shall be at least 100 feet from any dwelling on another parcel.

c. For Energy Storage Installations, in order to secure public safety

concerns the following shall be as follows:

- i. Fire Department must have access to a municipal maintained public water supply within 800 feet of the center point of the Battery Energy Storage System modules, but at no time should be located any closer than 100 feet from nearest Battery Energy Storage System. Adequate water supply shall be determined by the applicable public water supplier and the Dighton Fire Chief.
- ii. No less than 200 feet from any property line
- iii. No less than 100 feet from the tree line/vegetative buffer

d. Waivers: Notwithstanding the aforementioned setback requirements, the Planning Board, as appropriate, shall have the authority to waive setback requirements based on site-specific conditions, and only after review of substantial evidence, including but not limited to, detailed engineering reports or product engineering certification, which demonstrate that safety concerns have been minimized and that setbacks have been complied with to a reasonable extent.

4660. Safety and Environmental Standards

The following standards shall apply to any Large-Scale Ground Mounted Solar Electric Installations.

4661. Emergency Services. The Large-Scale Ground Mounted Solar Electric Installation owner or operator shall

provide a copy of the project summary, electrical schematic, and site plan to the Fire Chief. Upon request the owner or operator shall cooperate with local emergency services in developing an emergency response plan. All means of shutting down the solar photovoltaic installation shall be clearly marked. The owner or operator shall identify a responsible person for public inquiries throughout the life of the installation.

4662. Unauthorized Access. Installations shall be surrounded by security fencing of at least eight (8) feet or other suitable barrier approved by the Planning Board including locked gates to prevent unauthorized access. Electrical equipment shall be locked where possible. Keys for all locks on the premises must be stored in a Knox Box maintained and approved by the Fire Department for use in the case of an emergency.

4663. Land Clearing, Soil Erosion and Habitat Impacts. Given the nature of the need for no shadowing and maximum exposure of the solar panels to the sun, clearing of natural vegetation shall be limited to that which is necessary for the construction, operation and maintenance of the installation or otherwise prescribed by applicable laws, regulations, and bylaws. Such installations shall not occur on any slopes greater than 15% in order to minimize erosion. All facilities must be located at least 100 feet from any wetland or Priority Habitat Area as delineated in accordance with the Massachusetts Endangered Species Act Regulations at 321CMR 10.00 or successor regulation.

4670. Monitoring, Maintenance and Reporting

4671. Solar Electric Installation Conditions. The owner or operator of the Large-Scale Ground Mounted Solar Electric Installation shall maintain the facility in good condition. Maintenance shall include, but not be limited to, painting, structural repairs, and integrity of security measures. Site access shall be maintained to a level acceptable to the local Fire Chief and Emergency Management Director. The owner or operator shall be

responsible for the cost of maintaining the solar photovoltaic installation and any access road(s), unless accepted as a public way.

4672. Modifications. All material modifications to a solar electric installation made after issuance of the required building permit shall require approval by the Planning Board.

4673. Annual Reporting. The owner or operator of the installation shall submit an Annual Report which certifies compliance with the requirements of this bylaw and their approved site plan including control of vegetation, noise standards, and adequacy of road access. The Annual Report shall also provide information on the maintenance completed during the course of the year and the amount of electricity generated by the facility. The Annual Report shall be submitted to the Board of Selectmen, Planning Board, Dighton Fire Chief, Emergency Management Director, Building Commissioner, Board of Health, Stormwater Committee and the Conservation Commission no later than 45 days after the end of the calendar year.

4680. Abandonment or Decommissioning

4681. Removal Requirements. Any Large-Scale Ground Mounted Solar Electric Installation which has reached the end of its useful life or has been abandoned consistent with Section 4680 of this bylaw shall be removed. The owner or operator shall physically remove the installation within 150 days of abandonment or the proposed date of decommissioning and if not, the town retains the right, after the receipt of an appropriate court order, to enter and remove an abandoned, hazardous or decommissioned Large-Scale Ground Mounted Solar Electric Installation. As a condition of Site Plan or Special Permit approval, an applicant shall agree to allow entry to remove an abandoned or decommissioned installation. The cost for the removal will be charged to the property owner in accordance with the

provisions of M.G.L. 139, Section 3A as a tax lien on the property. The owner or operator shall notify the Planning Board by certified mail of the proposed date of discontinued operations and plans for removal. Decommissioning shall consist of:

(a) Physical removal of all Large-Scale Ground Mounted Solar Electric

Installation, structures, equipment, security barriers and transmission lines from the site, including any materials used to limit vegetation.

(b) Disposal of all solid and hazardous waste in accordance with local,

state, and federal waste disposal regulations.

(c) Stabilization or re-vegetation of the site as necessary to minimize

erosion. The Planning Board may allow the owner or operator to leave landscaping or designated below-grade foundations in order to minimize erosion and disruption to vegetation.

4682. Abandonment. Absent notice of a proposed date of decommissioning or written notice of extenuating circumstances, the solar electric installation shall be considered abandoned when it fails to operate for more than one year without the written consent of the Planning Board. If the owner or operator of the Large-Scale Ground Mounted Solar Electric Installation fails to remove the installation in accordance with the requirements of this Section within 150 days of abandonment or the proposed date of decommissioning, the Town may enter the property and physically remove the installation.

4683. Financial Surety. The applicant for a Large-Scale Ground Mounted Solar Electric Installation shall provide a form of surety, either through escrow account, bond or other form of surety approved by the Planning Board to cover the cost of removal in the event the Town must remove the

installation and remediate the landscape, in an amount and form determined to be reasonable by the Planning Board, but in no event to exceed more than one-hundred twenty-five percent (125%) of the cost of removal and compliance with the additional requirements set forth herein, as determined by the applicant and the Town. Such surety will not be required for municipally- or state-owned facilities. The applicant shall submit a fully inclusive estimate of the costs associated with removal, prepared by a qualified engineer at the time of application for Site Plan Review. The amount shall include a mechanism for calculating increased removal costs due to inflation.

SECTION VI. DEFINITIONS:

Energy Storage: The capture of energy produced at one time for use at a later time. A device that stores energy is generally called an accumulator or battery. Energy comes in multiple forms including radiation, chemical, gravitational potential, electrical potential, electricity, elevated temperature, latent heat and kinetic.

Large-Scale Ground-Mounted Solar Electric Installation: A solar photovoltaic system, including ground mounted hot water collectors or other solar collector, on a parcel of at least eight (8) acres that is structurally mounted on the ground and is not roof-mounted, and has a minimum nameplate capacity of 1 MW DC.

Small-Scale Ground Mounted Solar Electric Installation:

A solar photovoltaic system including ground mounted hot water collectors other solar collector, on a parcel of land which meets the minimum lot area requirements for the district in which it is located and which system has a nameplate capacity no larger than that which is necessary to provide enough energy sufficient to operate the structure or use located on the same parcel upon which it is located.

Board of Selectmen Recommends

Article 38 VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded, I move that the Town vote to increase the current Senior Property Tax Exemption under Massachusetts General Laws, Chapter 59, Section 5, Clause 41C from \$750.00 to \$1,000.00.

*Board of Selectmen Recommends
Planning Board Recommends*

Article 39 VOTED by a vote that exceeded the required 2/3 Majority

VOTE: On Motion of Mark Pacheco and seconded, I move that the Town vote to amend the Town of Dighton Zoning Bylaw Section VI, Definitions by deleting the existing Kennel, Residential definition in its entirety and replacing it with the Kennel, Residential as outlined in Article 39 of the June 6, 2022, Annual Town Meeting Warrant.

Kennel, Residential: A pack or collection of four (4) or more dogs that are owned or kept under single ownership for personal use and enjoyment may be allowed in the residential or business district as a "Matter of Right" if the location of the proposed kennel has a minimum lot size of 35,000 square feet. If the lot size is less than 35,000 square feet a public hearing will be required with the Board of Health. This also includes a personal kennel as defined in (M.G.L.) Massachusetts General Law C 140 Sect. 136A.

Note: This section does not apply to properties with three (3) dogs or less.

Appendix A shall be amended to reflect these changes.

ARTICLE 40 NO MOTION.

CITIZEN PETITION:

To see if the Town will vote to amend the Town of Dighton Bylaws Article 1, Section 6 by deleting it in its entirety and adding a new Section 6 as follows:

Existing Language: Section 6. If an article of the warrant has once been acted upon and disposed of, it shall not be again considered at the meeting except by a two-thirds vote.

New Language: Section 6. If an article of the warrant has once been acted upon and disposed of, it shall not be again considered at that meeting

except by a two-thirds vote. Said article may only be reconsidered prior to a motion to consider the next sequential numbered article on the warrant;

ARTICLE 41. To act upon any other business that lawfully may be introduced at said meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of meeting as aforesaid.

Moderator, Gary Scott Dingus appointed the following members to the Finance Committee for FY 2023.

Peter J. Roache
Robert G. Rendon
Kevin J. Perry
Susan Lorenz
David Carpenter

VOTED UNANIMOUSLY: On motion of Leonard Hull and seconded to dissolve the Annual Town Meeting at 9:28PM.

ATTEST:

A handwritten signature in black ink, enclosed in a simple oval border. The signature reads "mark". A long, thin, wavy line extends from the bottom right of the oval towards the right edge of the page.

MARK PACHECO
TOWN CLERK



**SPECIAL TOWN MEETING
TOWN OF DIGHTON, MA
NOVEMBER 01, 2022**

The Special Town Meeting held on November 01, 2022, at the Dighton Middle School and was called to order at 7:04 PM by Gary Scott Dingus, Moderator. The Pledge of Allegiance to the Flag was recited. The checkers were Sheila Neu, LeeAnne Kerwin, Joan Ready, Margaret Mullen, Kathleen Perry, Bridget Kenyon, Sue Carpenter, Jo-Ann Wilson, and Janet White. From the Finance Committee was Peter J. Roache Chair, Robert G. Rendon, Kevin J. Perry, David Carpenter, Sue Lorenz, and Rachel Dingus. Present and seated on stage from the Board of Selectmen was Leonard Hull, chair, Kenneth Pacheco, and Peter Caron. Also present and seated on stage was Michael Mullen Town Administrator, Matthew Costa Town Council, Mark Pacheco Town Clerk, and Pamela Tenglin Assistant Town Clerk. The Special Town Meeting Dissolved at 8:22 PM. Total attendance was 112.

VOTED UNANIMOUSLY: On Motion of Leonard Hull and Seconded I move that we dispense with the reading of the warrant.

VOTED UNANIMOUSLY: On Motion of Peter Caron and Seconded I move that we dispense with the reading of the articles, and that reference to them be made by number and content.

VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded I move that the Town consider adjournment this evening at 10:00 P.M.

ARTICLE 1. VOTED UNANIMOUSLY: On Motion of Nancy Goulart that we hear reports of Town Officials.

Leonard E. Hull, Jr., Chair of the Board of Selectmen read the following statement:

Good evening, Mr. Moderator, Town Officials, and to the residents of Dighton gathered here this evening.

My name is Leonard Hull, Chairman of the Board of Selectmen, and I am honored to present tonight's report on behalf of the Board and my colleagues, Selectman Ken Pacheco and Selectman Peter Caron.

Since we last met at June's Annual Town Meeting, the Town has continued to see personnel transitions in a number of key town departments.

In early July, we welcomed new D-R School Superintendent Bill Runey to our community who succeeded Dr. Anthony Azar. I count myself as one of many officials in the community who is already tremendously impressed with Superintendent Runey's leadership. We welcome Superintendent Runey as a member of the Dighton community.

In the first part of July, we saw the retirement of longtime Prime Time and Council on Aging employee, Sheila Neu. All of us who know Sheila know how dedicated she was to Dighton and our senior community. We wish her nothing but the best in her well-deserved retirement.

We also welcome a new team under the leadership of COA Director Bela Powell that includes Trista Tate, Laura Medeiros and Kate Lawrence.

Last spring, we also began planning for the retirement of former Chief of Police, Robert MacDonald. Chief MacDonald, a 43-year member of the Dighton Police Department, not only served our community with honor and distinction, but is an institution and a friend to many here in Dighton. We thank Chief MacDonald for his tireless service to the Dighton Police Department and our town residents, and wish him the best of health and happiness in his well-deserved retirement.

In August, we also welcomed Police Chief Shawn Cronin to his new role leading the Dighton Police Department further into the future.

Chief Cronin has built a distinguished reputation as a leader not only within the DPD, but throughout our community. He is the Chief that meets the moment as we confront modern-day law enforcement challenges---and to understand that we don't have to look any further than to Oakie, Dighton's new Comfort Dog, who will be a huge help in assisting the DPD to confront those challenges head-on.

We very much look forward to working with Chief Cronin and seeing all the strides that the men and women of the DPD will continue to make under his command.

Last month, we also recognized the retirement of Captain Christopher Ready, a dedicated leader who held many roles in the Dighton Fire Department, including that of Fire Prevention Officer, during the last 36 years.

As a member of the Bristol-Norfolk Critical Incident Stress Management Team, Captain Ready, in 1999, reported to Worcester in response to the fatal fire at Worcester Cold Storage facility. He traveled to New York City shortly after the 9/11 terrorist attacks; and he responded to historic local fire scenes, including the Taunton Expo Center, Hillside Country Club, and many other emergency scenes within the Town of Dighton and surrounding communities.

Captain Christopher Ready, as a homegrown Dightonian, served our community with great excellence, pride, and distinction, and the Town is very proud to recognize and congratulate him upon the occasion of his well-earned retirement.

The Town also saw an additional transition in the position of Town Accountant, and we're proud to welcome Sirena Amaral to Dighton in August as our new Town Accountant. We have been truly impressed with Sirena's ability to hit the ground running during these last few months, and we are very excited to have someone of Sirena's caliber and expertise as our Town Accountant.

Speaking of town finances, in early June the state Department of Revenue presented the Financial Management Review completed during the early part of 2022 for the Town. The Review recognized the many changes that have been occurring with regard to our financial team personnel. It commended the Town and our ability to manage and build upon our fiscal management foundation through these transitions and made additional recommendations that will be considered by the Selectmen and Town Meeting in the coming months and years.

Since we last met, I am proud to also report that, thanks to the leadership of Selectman Ken Pacheco, Library Trustee Ron O'Connor, Town Administrator Mike Mullen, Library Director Jocelyn Tavares, and Building Commissioner Jim Aguiar, we were able to close on the acquisition of 207 Main Street to become the new home of the Dighton Public Library.

The acquisition of 207 Main Street was a significant step in securing a new home for the Library, culminating years of dedication and hard work. Now come planned renovations, which we expect to take approximately two years.

During the summer, we were excited to learn that, thanks to the efforts of Senator Marc Pacheco and Representative Pat Haddad, Dighton was awarded \$200,000 in state earmark funding to help make our renovation efforts possible.

This funding, together with an initial \$150,000 approved at Annual Town Meeting, will allow for significant improvements to the building's exterior, which were recently put out to bid.

In addition to benefitting from state grant funding which also helped us complete infrastructure and online accessibility projects, including last month's launching of the new Town of Dighton website, we also launched renewed economic development planning efforts in the late spring, together with the Dighton Development and Industrial Committee, which is also being grant funded.

We hope a renewed Economic Development Plan, informed by the priorities of all Dightonians, will serve as a blueprint for commercial and industrial development within the town to support local business growth and strengthen our local tax base.

As part of these efforts, the DDIC is holding an Economic Development Planning Forum at Old Town Hall on Monday, November 7th at 6:00 p.m. We very much encourage all interested residents to attend.

As we get into the financial-related articles on tonight's Warrant, I want to re-emphasize the points made at last week's Board of Selectmen meeting when we reviewed the priorities that shaped the goals of this evening's Special Town Meeting: that the Board of Selectmen maintains a top priority relating to the Town's fiscal discipline and operational sustainability to limit our taxpayer burden.

Included in the Warrant, you will note proposed uses of free cash to fund Police Station Debt Service and to reduce the tax rate, increase our Stabilization and Capital Stabilization fund account balances, and fund a number of capital investments.

I want to thank the Finance Committee for its continued leadership as well as the efforts of our departments, board and committees that have gone into making tonight's meeting possible.

I would also like to thank our Department Heads, our employees, and all of the residents of Dighton who serve on Boards and Commissions. Without your dedicated service, Dighton would not be the wonderful town with a big heart that we are.

The Board of Selectmen looks forward to this evening's discussion and is happy to answer any questions about any of the articles as we move through the warrants.

Thank you.

Nancy Goulart on behalf of the Dighton Board of Assessors;

Good Evening ladies and gentleman,

On behalf of the Board of Assessors, I submit the following report. Since the Annual Town Meeting, the board and its employees have been working on real estate property values and verification of Chapter 61 land. Sales information submitted to the Department of Revenue has been approved.

In cooperation with the tax collector and his staff, an audit of a delinquent tax account was conducted which verified the total outstanding tax liability of the property owner of record. This information was shared with the Zoning Board of Appeals because it was directly related with an open project. We express our thanks and appreciation to

our staff and that of the Tax Collector for taking on this additional research project while continuing to maintain the day-to-day operations of their respective offices.

Regarding land classified under Chapter 61A or B, it was voted that effective today, November 1, 2022 the board will use all legal means to verify Chapter 61 land including aerial inspection.

Following tonight's meeting, which will prepare for the Classification Hearing with the Board of Selectmen which will lead to setting the tax rates for FY 23.

Thank you.

Respectfully Submitted,

Eric Easterday, Chairman, Nancy J. Goulart, Clerk

William Moore, Member.

VOTED UNANIMOUSLY: On motion of Peter Caron and seconded , I move that the Town vote to accept the reports of the Town Officials.

ARTICLE 2. VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded, Mr. Moderator, I motion that the Town vote transfer from Free Cash the amount of \$4,257.19 to pay prior year bills as listed in the warrant.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 3. VOTED UNANIMOUSLY: On motion of Peter Roache and seconded Mr. Moderator, I move that the Town will vote to transfer from Free Cash the sum of \$367,925 to make the payment on the Police Station bond and an additional \$230,000 from free cash to reduce the tax rate.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 4 VOTED UNANIMOUSLY: On Motion of Kevin Perry and seconded Mr. Moderator, I move that the Town will vote to transfer from Free Cash a sum of \$16,786.16 for Fiscal Year 2021 and Fiscal Year 2022 personnel expenses and to raise and appropriate, \$15,921.70 for Fiscal Year 2023 personnel expenses for employees covered under the recently settled Dighton Dispatchers collective bargaining agreement.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 5 VOTED UNANIMOUSLY: On Motion of Robert Rendon and seconded, Mr. Moderator, I move that the Town will vote to transfer from Free Cash the amount of \$150,000.00 to be expended by the Fire Chief to fund a Fire Station feasibility study.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 6 VOTED UNANIMOUSLY: On Motion of David Carpenter and seconded, Mr. Moderator, I move that the Town vote to transfer from Free Cash the amount of \$75,500.00 to be expended by the Police Chief for the purchase of one fully equipped police vehicle including computer, firearm, radio, antenna and any related accessories.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 7 VOTED UNANIMOUSLY: On Motion of Sue Lorenz and seconded Mr. Moderator, I move that the Town will vote to transfer from Free Cash the amount of \$30,000.00 to be expended by the Parks and Recreation Commission to install a new asphalt parking lot and all associated construction relative to the Tennis/Basketball court facility located at 1551 Somerset Avenue.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 8 VOTED UNANIMOUSLY: On Motion of Rachel Dingus and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash the amount of \$15,000.00 to be expended by the Highway Superintendent to provide design and engineering services and related drainage upgrades on certain portions of Hart Street.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 9 VOTED: On Motion of Peter Roache and Seconded, Mr. Moderator, I move that the Town transfer from Free Cash the amount of \$105,000.00 to be expended by the Highway Superintendent to purchase one light duty dump truck with snow plow and any related equipment.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 10 VOTED UNANIMOUSLY: On Motion of Kevin Perry and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash the sum of \$75,000.00 to be expended by the Town Administrator to install a railing system on the existing walkway at Town Hall and to construct a stairway from the parking area to the walkway.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 11. VOTED UNANIMOUSLY: On Motion of Robert Rendon and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash the sum of \$13,000.00 to be expended by the Town Administrator and/or Board of Health for a Point-of-Sale system for the Transfer Station and related functions.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 12 VOTED: On Motion of David Carpenter and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash a sum of money not to exceed \$267,000.00 to be expended by the Highway Superintendent for services related to Final Design and Permitting for the Pleasant Street Muddy Cove Bridge Project.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 13 VOTED: On Motion of Sue Lorenz Mr. Moderator, I move that the Town vote to transfer the amount of \$5,000.00 from the Municipal Waterway's account #240-3-295-0000-20-5961 to the Harbormaster's account #010-0-295-0000-70-5240 Equipment Repairs and Maintenance to be expended by the Harbormaster for required maintenance of the town patrol boat.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 14 VOTED UNANIMOUSLY: On Motion of Rachel Dingus and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash the sum of \$90,000.00 to the "Other Post-Employment Benefits Liability Trust Fund" established to cover the unfunded actuarial liability for retirees' health care and life insurance benefits.

*Finance Committee Recommends
Board of Selectmen Recommends*

ARTICLE 15: VOTED UNANIMOUSLY: On Motion of Leonard Hull and Seconded Mr. Moderator, I move that the Town vote to rescind the vote for Article 11 of the November 1, 2021 Special Town Meeting to transfer from Free Cash a sum not to exceed \$40,000.00 to be expended by the Dighton Trails Committee to fund a feasibility study to provide viable options and initial concepts to connect the future 2-mile DCR Sweet's Knoll Trail to the north and south with on-road and off-road trail options to connect the Town of Dighton to the Taunton River Trails network north across the Three Mile River to Taunton and south along the waterfront to Somerset.

Board of Selectmen Recommends

ARTICLE 16 VOTED UNANIMOUSLY: On Motion of Peter Roache and seconded Mr. Moderator, I move that the Town vote to transfer from Free Cash the amount of \$650,000.00 to the Capital Stabilization Account.

Finance Committee Recommends
Board of Selectmen Recommends

ARTICLE 17 VOTED UNANIMOUSLY: On Motion of Robert Rendon and Seconded Mr. Moderator, I move that the Town will vote to transfer from Free Cash the sum of \$392,292.14 to the Stabilization Account.

Finance Committee Recommends
Board of Selectmen Recommends

ARTICLE 18 TABLED; VOTED UNANIMOUSLY: On Motion from the floor and seconded, Mr. Moderator, I move that the town vote to amend the Town of Dighton General Bylaws by adding a new Article after Article XXXVIII, as presented in Article 18 of the Special Town Meeting Warrant dated November 1, 2022.

Motion defeated: On Motion of Nancy Goulart and Seconded to Amend Article 18

ARTICLE 19 VOTED: On Motion of Ken Pacheco and seconded, Mr. Moderator, I move that the Town vote, consistent with Section VII and Section VIII of the existing Bristol-Plymouth Regional Vocational Technical School District Agreement among the Towns of Berkley, Bridgewater, Dighton, Middleborough, Raynham and Rehoboth, to approve the amendment and re-statement of the Bristol-Plymouth Regional Vocational Technical School District Agreement, to include the Town of Freetown as a member town as initiated and approved by a vote of the Regional School Committee and submitted to the Board of Selectmen of each member town.

Board of Selectmen Recommends

ARTICLE 20 VOTED UNANIMOUSLY: On Motion of Mark Pacheco and seconded Mr. Moderator, I move that the Town will vote to amend the Town of Dighton General Bylaws by adding a new Article “General Bylaw Guidance,” as presented in Article 20 of the Special Town Meeting Warrant dated November 1, 2022.

Board of Selectmen Recommends

ARTICLE 21. VOTED UNANIMOUSLY: On Motion of Kenneth Pacheco and seconded, Mr. Moderator, I move that the Town will vote to adopt Massachusetts Department of Revenue optional cost of living adjustments for surviving spouses and blind persons under clauses 17, 17C, 17c ½, 17D, 37 and 37A of M.G.L. Chapter 59, Section 5.

Board of Selectmen Recommends

ARTICLE 22: VOTED UNANIMOUSLY: On Motion of Jeff Carvalho and seconded Mr. Moderator, I move that Town vote to delete in its entirety Section 4600. Ground-Mounted Solar Photovoltaic Installations and replace with a new Section 4600. Solar Electric Generating Facilities and to see if the Town will vote to amend Zoning Bylaws by modifying and adding the following terms and definitions in proper alphabetical order to SECTION VI. DEFINITIONS as presented in Article 22 of the Special Town Meeting Warrant, dated November 1, 2022.

Planning Board Recommends
Board of Selectmen Recommends

ARTICLE 23: VOTED UNANIMOUSLY: On Motion of Jeffrey Carvalho and seconded Mr. Moderator, I move that the Town will vote to accept as Town roadways known as Galway Drive, Waterford Circle and Kerry Lane as described in Article 23 of the Special Town Meeting Warrant dated November 1, 2022.

Planning Board Recommends
Board of Selectmen Recommends

VOTED UNANIMOUSLY: On Motion of Peter Caron and Seconded Mr. Moderator, I move that the Town vote to dissolve the Special Town Meeting.

ATTEST:



Respectfully Submitted,
Mark L. Pacheco.
Town Clerk

ANNUAL REPORT OF THE BOARD OF ASSESSORS

To the Citizens of the Town of Dighton,

The Board of Assessors meets every three weeks and schedules special meetings as needed. There were personnel changes on the board and in the office. Mrs. Carol Beauregard was required to resign her elected position when she retired. However, she applied for and was appointed to fill out the remainder of her term that ended with the election of William Moore.

The board supported Article 14 on the Annual Town Meeting Warrant that provides the exemption for veterans, and Article 38 that increased the exemption for elderly and low-income residents who meet the qualifications. The town also offers exemptions for the elderly; blind; widowed; and there are also hardship exemptions. We encourage taxpayers to contact the office with any questions or concerns regarding their properties including exemptions and abatements.

During the year, various abatement and exemptions were acted upon. The board conducted reviews of land in Chapter 61A or 61B and advised the selectmen relative to the town acting on its first right of refusal to acquire such properties.

The board reviews and recommends Payment in Lieu of Taxes (PILOT) Agreements for solar farms prior to requesting placement on the warrant for a town meeting vote. We have four potential PILOT Agreements in various stages of review. All PILOT Agreements require voter approval before signature by the selectmen.

We worked with the selectmen to set the FY23 tax rates. We also worked with the commissioners of the Dighton Water District, Dighton Electric Light District, and North Dighton Fire District to set their tax rates.

During the year, training was available to employees and board members. The Bristol County Assessor's Association conducted its annual meeting with guest speaker Matthew Thomas, Esq, who spoke about real estate held in trust, PILOT Agreements, dual use solar farms, and the Eversource matter that is before the Appellate Tax Board.

We wish to express our thanks and appreciation to Mrs. Stephanie Schecter, Mlles. Lisa Tetreault and Valery Wilson, and all town officials and employees for their assistance and support.

Respectfully submitted,

Eric J. Easterday, Chairman

Nancy J. Goulart, Clerk

Carol Beauregard, Term Ended 4/09/2022

William F. Moore, Member, Elected 4/09/2022



TOWN OF DIGHTON
OFFICE OF THE TOWN ACCOUNTANT
979 SOMERSET AVENUE
DIGHTON, MA 02715
TEL. (774) 872-0928
FAX. (508) 669-4505

To the Citizens of the Town of Dighton:

I hereby submit my report for the Fiscal Year Ending June 30, 2022 with the following schedules:

Combined Balance Sheet - All Funds

General Fund

Statement of Cash Receipts

Statement of Cash Disbursements

Statement of Current Year Appropriations

Statement of Prior Year Appropriations

Statement of Revenues - Budget VS Actual - Budgetary Basis

Statement of Expenditures - Budget VS Actual - Budgetary Basis

Statement of Changes in Fund Balance

Special Revenue Funds

Highway Improvement Fund

Statement of Cash Receipts & Cash Disbursements

CPA (Community Preservation Act) Fund

Statement of Revenues, Expenditures, & Changes in Fund Balance

Other Special Revenue Funds

Statement of Cash Receipts & Cash Disbursements

Statement of Revenues, Expenditures, & Changes in Fund Balance

Capital Projects Fund

Police/Communications Building Project

Statement of Cash Receipts & Cash Disbursements

Sewer Enterprise Fund

Statement of Cash Receipts & Cash Disbursements

Statement of Revenues, Expenditures, & Changes in Fund

Balance

Trust & Agency Funds

Statement of Cash Receipts & Cash Disbursements

Statement of Revenues, Expenditures, & Changes in Fund

Balance

Statement of Long-Term Obligations

Free Cash for the Fiscal Year Ended June 30, 2022 as certified by the Department of Revenue – Bureau of Accounts on October 3, 2022 was \$ 2,996,269.00.

Respectfully,

Sirena Amaral

Sirena Amaral

Town Accountant

Town of Dighton
Combined Balance Sheet - All Funds
June 30, 2022

	General Fund	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt	Totals (Memorandum Only)
ASSETS							
Cash and cash equivalents	\$ 4,604,670.54	\$ 3,505,632.20	\$ 23,557.72	\$ 498,439.07	\$ 4,775,455.33		\$ 13,407,754.86
Investments							\$ -
Receivables:							
Personal property taxes	\$ 47,526.60						\$ 47,526.60
Real estate taxes	\$ 586,593.10						\$ 586,593.10
Allowance for abatements and exemptions	\$ (460,217.99)						\$ (460,217.99)
Tax liens	\$ 913,838.86	\$ 4,955.02		\$ 1,969.51	\$ 80,085.28		\$ 1,000,848.67
Motor vehicle excise	\$ 275,776.21						\$ 275,776.21
Other excises	\$ 4,022.00						\$ 4,022.00
User fees				\$ 21,852.25			\$ 21,852.25
Utility liens added to taxes				\$ 5,761.03			\$ 5,761.03
Departmental	\$ 20,749.63	\$ 355,145.02					\$ 375,894.65
Special assessments		\$ 51,021.31					\$ 51,021.31
Other receivables	\$ 34,362.50	\$ 3,607.97					\$ 37,970.47
Foreclosures/Possessions	\$ 517,196.11						\$ 517,196.11
Amounts to be provided - payment of bonds						\$ 4,357,842.44	\$ 4,357,842.44
Amounts to be provided - vacation/sick leave				\$ 16,569.38			\$ 16,569.38
TOTAL ASSETS	\$6,544,517.56	\$3,920,361.52	\$23,557.72	\$544,591.24	\$4,855,540.61	\$4,357,842.44	\$20,246,411.09
LIABILITIES							
Liabilities:							
Warrants payable	\$ 347,948.31	\$ 21,478.54		\$ 12,033.30			\$ 381,460.15
Accounts payable					\$ 7.11		\$ 7.11
Other liabilities							\$ -
Deferred revenue:							
Real and personal property taxes	\$ 173,901.71						\$ 173,901.71
Tax liens	\$ 913,838.86	\$ 4,955.02		\$ 1,969.51	\$ 80,822.18		\$ 1,001,585.57
Foreclosures/Possessions	\$ 517,196.11						\$ 517,196.11
Motor vehicle excise	\$ 275,776.21						\$ 275,776.21
Other excises	\$ 4,022.00						\$ 4,022.00
User fees				\$ 21,852.25			\$ 21,852.25
Utility liens added to taxes				\$ 5,761.03			\$ 5,761.03
Departmental	\$ 20,749.63	\$ 355,145.02					\$ 375,894.65
Special assessments		\$ 51,021.31					\$ 51,021.31
Other receivables	\$ 34,362.50	\$ 3,607.97					\$ 37,970.47
Agency Funds					\$ 421,880.38		\$ 421,880.38
Notes payable							\$ -
Bonds payable						\$ 3,826,726.00	\$ 3,826,726.00
Vacation and sick leave liability				\$ 16,569.38		\$ 531,116.44	\$ 547,685.82
TOTAL LIABILITIES	\$2,287,795.33	\$ 436,207.86	\$ -	\$ 58,185.47	\$ 502,709.67	\$ 4,357,842.44	\$ 7,642,740.77
FUND EQUITY							
Reserved for encumbrances	\$ 578,411.06			\$ 26,000.00			\$ 604,411.06
Reserved for expenditures	\$ 349,314.14			\$ 180,401.51			\$ 529,715.65
Reserved for continuing appropriations		\$ 3,230,575.78					\$ 3,230,575.78
Undesignated fund balance	\$3,555,027.23	\$ 253,577.88	\$ 23,557.72				\$ 3,832,162.83
Unreserved retained earnings				\$ 280,004.26	\$ 4,352,830.94		\$ 4,632,835.20
Unreserved Fund Balance-Appropriation Deficits	\$ (226,030.20)						\$ (226,030.20)
Total Fund Equity	\$4,256,722.23	\$3,484,153.66	\$23,557.72	\$486,405.77	\$4,352,830.94	\$ -	\$12,603,670.32
TOTAL LIABILITIES AND FUND EQUITY	\$6,544,517.56	\$3,920,361.52	\$23,557.72	\$544,591.24	\$4,855,540.61	\$4,357,842.44	\$20,246,411.09

TOWN OF DIGHTON
GENERAL FUND - STATEMENT OF CASH RECEIPTS
FOR THE YEAR ENDING JUNE 30, 2022

Local Taxes:

Personal Property Taxes	\$ 2,444,770.31
Real Estate Taxes	\$ 16,906,457.51
Tax Liens Redeemed	\$ 264,545.00
Tax Foreclosures	\$ -
Tax Foreclosures Sold	\$ -
	<u>\$ 19,615,772.82</u>

Local Receipts:

Motor Vehicle Excise	\$ 1,568,862.89
Boat Excise	\$ 4,054.90
Meals Excise	\$ 25,076.96
Penalties & Interest on Taxes & Excises	\$ 288,271.65
Payments in Lieu of Taxes	\$ 3,410.67
Fees	\$ 60,774.20
Fees from Landfill/Rubbish Services	\$ 307,443.13
Cannabis Impact Fee	\$ 25,000.00
Rentals	\$ 1,875.00
Other Departmental Revenue	\$ 58,143.06
Licenses & Permits	\$ 317,843.96
Special Assessments	\$ 40,113.00
Fines & Forfeits	\$ 830.00
Court Fines	\$ -
Sales of Inventory	\$ -
Earnings on Investments	\$ 7,636.10
Other Miscellaneous Revenue	\$ 1,334,213.92
	<u>\$ 4,043,549.44</u>

State Receipts:

Commonwealth of Massachusetts:

Loss of Taxes, Abatements: Vets., Blind, Surv. Spouse	\$ -
Loss of Taxes, Abatements: Elderly	\$ 29,622.00
Veterans Benefits	\$ 20,033.00
State Owned Land	\$ 4,903.00
Lottery, Beano, Charity Games	\$ 849,820.00
	<u>\$ 904,378.00</u>

Other Financing Sources:

Transfers from Special Revenue Funds	
Ambulance	\$ 670,100.00
Title V	\$ 6,669.00
PEG/Cable	\$ 46,100.00
MWI&M	\$ 5,000.00
Transfers from Sewer Enterprise- Indirect Costs	\$ 15,469.29
Transfers from Capital Stabilization	\$ 100,000.00
	<u>\$ 843,338.29</u>

Revenue Anticipation Notes Payable	\$ -
Tax Titles Due Districts	\$ -
Due to School District	\$ -
	<u>\$ -</u>

Total Cash Receipts	\$ 25,407,038.55
Cash Balance 7/1/21	\$ 3,573,066.15
	<u>\$ 28,980,104.70</u>

TOWN OF DIGHTON
GENERAL FUND - STATEMENT OF CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Fiscal Year 2022 Disbursements

General Government	\$ 1,605,145.39
Public Safety	\$ 3,809,725.98
Education	\$ 12,257,264.92
Highways	\$ 1,137,064.93
Sanitation	\$ 714,674.45
Other Environmental	\$ 13,359.67
Human Services	\$ 398,292.47
Culture & Recreation	\$ 306,978.86
Debt Service	\$ 386,343.00
Employee Benefits	\$ 2,092,721.49
Settlements/Judgments	\$ 25,000.00
Liability Insurance	\$ 130,955.33
Total FY 2022 Budget Disbursements	\$ 22,877,526.49

Fiscal Year 2022 Special Articles

Docking Stations	\$ 2,296.09
Public Utility Appraisal	\$ 6,000.00
Wage Classification Study	\$ 3,800.00
Cybersecurity Police	\$ 15,000.00
Ballot Scanners	\$ 24,784.00
Police Vehicle	\$ 43,517.50
Fully Equipped Police	\$ 5,159.94
Utility Tractor	\$ 69,656.86
Forestry Truck	\$ 89,472.00
First Year Lease Payment Fire Engine	\$ 106,146.76
Pleasant Street Bridge	\$ 3,000.00
Transfer to Capital Project Fund	\$ 200,000.00
Transfer to OPEB	\$ 125,000.00
Transfer to Stabilization Fund	\$ 200,000.00
FY2022 Prior Year Bills	\$ 1,437.50
Total FY 2022 Special Articles	\$ 895,270.65

TOWN OF DIGHTON
GENERAL FUND - STATEMENT OF CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Prior Year Disbursements/Encumbrances

FY21 Budget Disbursements Encumbered

Administrator	\$	549.00
Treasurer	\$	463.37
Planning	\$	45.13
Board of Appeals	\$	6.94
Public Buildings	\$	25,957.66
Fire	\$	184.53
Ambulance	\$	687.41
Public Works	\$	13,117.50
Park & Recreation	\$	5,600.00
Historical Commission	\$	716.90

Prior Years Special Articles

Purchase One Unmarked Cruiser	\$	817.58
New Police Vehicle	\$	2,411.38
Engineering/Grading Repave Town Hall	\$	1,140.03
Online Permitting/Electronic Archiving	\$	133.19
Firefighter Personal Protective Equipment	\$	25,719.01
Town Hall ADA Engineering	\$	30,000.00
Main St Sidewalk Design & Drainage Upgrades	\$	19,165.00
Purchase 1 New 2020 Ford Escape Hybrid	\$	32,709.50
Renovations & Upgrades	\$	33,880.54
Engineering & Redesign of DES & DMS Driveway	\$	19,050.00
Library Renovations	\$	13,400.00
ADA CS Sidewalk Project	\$	118,529.00
Briggs St Culvert	\$	140,431.79

Total Prior Year Disbursements	\$ 484,715.46
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Other Financing Uses

County Assessments	\$	116,664.97
State Assessments	\$	75,896.00
Total Other Financing Uses	\$ 192,560.97	

Transfers to Special Revenue Funds- Ambulance	\$	-
Transfers to Special Revenue Funds- PEG/Cable	\$	-
Transfers to Special Revenue Funds- M W I & M Fund	\$	-

Total Other	\$ -
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Add: Warrants Payable - 6/30/21	\$	262,528.51
Less: Warrants Payable - 6/30/22	\$	(347,948.31)

Total Cash Disbursements	\$ 24,364,653.77
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End of Year Cash Balance 6/30/22	\$ 4,604,120.54
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TOWN OF DIGHTON
STATEMENT OF CURRENT YEAR APPROPRIATIONS
FOR THE YEAR ENDED JUNE 30, 2022

	Appropriations (CY App-CV Art)	Reserve Fund Transfers	Year End Transfers	FY22 Expenditures	Returned to Unreserved Fund Balance	Balance Carried forward 6/30/22
GENERAL GOVERNMENT						
Town Meetings	\$ 4,200.00		\$ (833.57)	\$ 2,778.01	\$ 588.42	
Moderator	\$ 500.00		\$ 1,401.95	\$ 500.00	\$ -	
Board of Selectmen	\$ 177,668.77	\$ 8,000.00	\$ 174,933.47	\$ 4,137.25		
Town Administrator	\$ 167,100.77		\$ 163,785.66	\$ 11,315.11		
Finance Committee	\$ 4,295.00		\$ 1,859.24	\$ 2,435.76		
Reserve Fund	\$ 60,000.00	\$ (32,585.00)	\$ 10,000.00	\$ 17,415.00		
Town Accountant	\$ 153,313.65		\$ 158,949.41	\$ 3,878.24		
Board of Assessors	\$ 221,813.02	\$ 8,000.00	\$ 228,456.02	\$ 9,071.45		
Town Treasurer	\$ 127,547.81		\$ 118,456.09	\$ 9,091.72		
Town Collector	\$ 113,847.81		\$ 110,058.33	\$ 3,789.48		
Town Counsel	\$ 40,000.00		\$ (349.08)	\$ 31,501.18	\$ 8,149.74	
Data Processing	\$ 66,706.28		\$ 57,427.13	\$ 9,279.15		
Tax Title Foreclosure	\$ 10,000.00		\$ 10,000.00	\$ -		
Town Clerk	\$ 139,109.60		\$ 1,649.14	\$ 140,578.74	\$ 0.00	
Elections	\$ 12,500.00		\$ 4,888.70	\$ 16,706.47	\$ 682.23	
Registration	\$ 4,700.00		\$ 21.15	\$ 4,616.02	\$ 105.13	
Conservation Commission	\$ 71,020.00		\$ 66,282.03	\$ 4,737.97		
Dighton Trails Committee	\$ 2,000.00		\$ -	\$ 2,000.00		
Planning Board	\$ 61,193.08		\$ (825.00)	\$ 49,487.53	\$ 10,880.55	
Board of Appeals	\$ 40,561.15		\$ 33,159.58	\$ 7,401.57		
Agricultural Commission	\$ 1,695.00		\$ 1,258.78	\$ 436.22		
Public Buildings	\$ 189,100.00	\$ 10,585.00	\$ 178,296.62	\$ 19,986.43		
Building Insurance	\$ 45,000.00		\$ 43,526.00	\$ 1,474.00		
Town Reports	\$ 2,000.00		\$ 349.08	\$ 2,349.08	\$ -	
Total General Government	\$ 1,715,871.94	\$ (6,000.00)	\$ 22,128.87	\$ 1,605,145.39	\$ 126,855.42	\$ -
PUBLIC SAFETY						
Police	\$ 1,803,718.49		\$ (25,000.00)	\$ 1,728,741.64	\$ 49,976.85	
Communication	\$ 390,946.13		\$ 3,736.98	\$ 352,359.97	\$ 38,586.16	
Fire	\$ 750,748.60		\$ (3,736.98)	\$ 748,804.16	\$ 5,681.42	
Ambulance Services	\$ 788,961.43		\$ 5,603.64	\$ 777,953.37	\$ 7,271.08	
Building Inspector	\$ 169,378.38	\$ 6,000.00	\$ 135,671.84	\$ 45,310.18		
Gas Inspector	\$ 8,000.00		\$ 3,850.00	\$ 4,150.00		
Plumbing Inspector	\$ 8,000.00		\$ 4,165.00	\$ 3,835.00		
Weights & Measures	\$ 1,570.00		\$ 1,200.00	\$ 370.00		
Electrical Inspector	\$ 20,000.00		\$ 15,505.00	\$ 4,495.00		
Animal Control Officer	\$ 33,558.40		\$ 29,264.07	\$ 4,294.33		
Forestry	\$ 263.82		\$ 258.65	\$ 5.17		
Harbormaster	\$ 8,300.00		\$ 4,430.51	\$ 3,869.49		

TOWN OF DIGHTON
STATEMENT OF CURRENT YEAR APPROPRIATIONS
FOR THE YEAR ENDED JUNE 30, 2022

	Appropriations (CY App-CV Art)	Reserve Fund Transfers	Year End Transfers	FY22 Expenditures	Returned to Unreserved Fund Balance	Balance Carried forward 6/30/22
Emergency Preparedness	\$ 8,500.00			\$ 7,521.77	\$ 978.23	
Total Public Safety	<u>\$ 3,991,945.25</u>	<u>\$ 6,000.00</u>	<u>\$ (19,396.36)</u>	<u>\$ 3,899,725.98</u>	<u>\$ 168,822.91</u>	<u>\$ -</u>
EDUCATION						
D-R Regional School IDist.	\$ 11,090,846.00		\$ 4,559.16	\$ 11,090,846.00	\$ -	
Bristol County Agricultural	\$ 101,000.76			\$ 105,559.92	\$ -	
Bristol-Plymouth	\$ 1,060,859.00			\$ 1,060,859.00	\$ -	
Total Education	<u>\$ 12,252,705.76</u>	<u>\$ -</u>	<u>\$ 4,559.16</u>	<u>\$ 12,257,264.92</u>	<u>\$ -</u>	<u>\$ -</u>
HIGHWAYS						
Highway	\$ 783,297.73			\$ 764,387.23	\$ 18,910.50	
Snow & Ice Removal	\$ 50,000.00			\$ 27,603.20	\$ (226,030.20)	
Dighton-Berkley Bridge	\$ 1,500.00			\$ 517.60	\$ 982.40	
Street Cleaning/Stormwater	\$ 229,855.43		\$ (8,215.53)	\$ 96,129.90	\$ 125,510.00	
Total Highways	<u>\$ 1,064,653.16</u>	<u>\$ -</u>	<u>\$ (8,215.53)</u>	<u>\$ 1,137,064.93</u>	<u>\$ (80,627.30)</u>	<u>\$ -</u>
SANITATION						
Waste Collection & Disposal	\$ 739,268.31	\$ -	\$ -	\$ 714,674.45	\$ 24,593.86	
Total Sanitation	<u>\$ 739,268.31</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 714,674.45</u>	<u>\$ 24,593.86</u>	<u>\$ -</u>
OTHER ENVIRONMENTAL						
Cemetery	\$ 19,700.00	\$ -	\$ -	\$ 13,359.67	\$ 6,340.33	
Total Other Environmental	<u>\$ 19,700.00</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 13,359.67</u>	<u>\$ 6,340.33</u>	<u>\$ -</u>
HUMAN SERVICES						
Health - Regulation & Inspection	\$ 74,864.14		\$ 4,326.15	\$ 78,000.50	\$ 1,189.79	
Health - Administration	\$ 79,086.25		\$ 6,407.08	\$ 80,006.38	\$ 5,486.95	
Council on Aging	\$ 101,659.60			\$ 99,703.81	\$ 1,955.79	
Prime Time	\$ 77,154.71			\$ 75,795.48	\$ 1,359.23	
Veterans Services	\$ 126,969.76		\$ (5,603.64)	\$ 59,930.10	\$ 61,436.02	
ADA Coordinator	\$ 5,000.00			\$ 4,856.20	\$ 143.80	
Total Human Services	<u>\$ 464,734.46</u>	<u>\$ -</u>	<u>\$ 5,129.59</u>	<u>\$ 398,292.47</u>	<u>\$ 71,571.58</u>	<u>\$ -</u>

TOWN OF DIGHTON
STATEMENT OF CURRENT YEAR APPROPRIATIONS
FOR THE YEAR ENDED JUNE 30, 2022

	Appropriations (CY App-CV Art)	Reserve Fund Transfers	Year End Transfers	FY22 Expenditures	Returned to Unreserved Fund Balance	Balance Carried forward 6/30/22
CULTURE & RECREATION						
Library	\$ 271,730.06			\$ 270,489.42	\$ 1,240.64	
Parks & Recreation	\$ 20,700.00			\$ 20,603.75	\$ 96.25	
Town Historian	\$ 250.00			\$ -	\$ 250.00	
Historical Commission	\$ 1,000.00			\$ 530.37	\$ 469.63	
Cable Committee	\$ 32,100.00			\$ 15,355.32	\$ 16,744.68	
Total Culture & Recreation	\$ 325,780.06			\$ 306,978.86	\$ 18,801.20	
DEBT SERVICE						
Retirement of Debt						
Police Station/Communications Bond	\$ 235,000.00			\$ 235,000.00	\$ -	
WPAT Notes	\$ 6,669.00			\$ 6,668.00	\$ 1.00	
Interest on Long Term Debt						
Police Station/Communications Bond	\$ 144,675.00			\$ 144,675.00	\$ -	
Interest on Short Term Debt	\$ -			\$ -	\$ -	
Total Debt Service	\$ 386,344.00			\$ 386,343.00	\$ 1.00	
EMPLOYEE BENEFITS						
Retirement & Pension Cont.	\$ 890,368.00			\$ 890,368.00	\$ -	
Workman's Compensation	\$ 56,375.00			\$ 51,366.00	\$ 449.84	
Group Health Insurance	\$ 1,215,744.39			\$ 1,060,726.72	\$ 155,017.67	
Group Life Insurance	\$ 950.00			\$ 683.64	\$ 266.36	
Medicare Contributions	\$ 82,000.00			\$ 82,009.43	\$ -	
OPEB						
Tuition	\$ 12,000.00			\$ 7,567.70	\$ 4,432.30	
Total Employee Benefits	\$ 2,257,437.39			\$ 2,092,721.49	\$ 160,166.17	
SETTLEMENTS & JUDGMENTS						
Settlements	\$ -			\$ 25,000.00	\$ 25,000.00	
Total Settlements & Judgements	\$ -			\$ 25,000.00	\$ 25,000.00	
LIABILITY INSURANCE						
Liability Insurance	\$ 132,000.00			\$ 130,955.33	\$ 1,044.67	

TOWN OF DIGHTON
STATEMENT OF CURRENT YEAR APPROPRIATIONS
FOR THE YEAR ENDED JUNE 30, 2022

	Appropriations (CY App-CY Art)	Reserve Fund Transfers	Year End Transfers	FY22 Expenditures	Returned to Unreserved Fund Balance	Balance Carried forward 6/30/22
Total Liability Insurance	\$ 132,000.00	\$ -	\$ -	\$ 130,955.33	\$ 1,044.67	\$ -
Total FY 2022 Budget Appropriations	\$ 23,350,440.33	\$ -	\$ 24,656.00	\$ 22,877,526.49	\$ 49,569.84	\$ -
Docking Stations	\$ 2,500.00			\$ 2,296.09	\$ 203.91	
Public Utility Appraisal	\$ 6,000.00			\$ 6,000.00	\$ -	\$ -
Wage Classification Study	\$ 9,000.00			\$ 3,800.00	\$ -	\$ 5,200.00
Hazardous Waste Disposal	\$ 12,000.00			\$ -	\$ -	\$ 12,000.00
Town Hall HVAC Unit	\$ 13,000.00			\$ -	\$ -	\$ 13,000.00
Cable Mini Splits	\$ 14,000.00			\$ -	\$ -	\$ 14,000.00
Cybersecurity Police	\$ 15,000.00			\$ 15,000.00	\$ -	
Ballot Scanners	\$ 26,000.00			\$ 24,784.00	\$ 1,216.00	
Body Worn Cameras	\$ 27,350.00			\$ -	\$ -	\$ 27,350.00
Trails Feasibility Study	\$ 40,000.00			\$ -	\$ -	\$ 40,000.00
Police Vehicle	\$ 45,000.00			\$ 43,517.50	\$ -	\$ 1,482.50
Fully Equipped Police	\$ 64,000.00			\$ 5,159.94	\$ -	\$ 58,840.06
Boom Mower	\$ 64,500.00			\$ -	\$ -	\$ 64,500.00
Utility Tractor	\$ 70,000.00			\$ 69,656.86	\$ -	\$ 343.14
Forestry Truck	\$ 100,000.00			\$ 89,472.00	\$ -	\$ 10,528.00
First Year Lease Payment Fire Engine	\$ 108,513.97			\$ 106,146.76	\$ 2,367.21	\$ -
Pleasant Street Bridge	\$ 150,000.00			\$ 3,000.00	\$ -	\$ 147,000.00
Transfer to Capital Project Fund	\$ 200,000.00			\$ 200,000.00	\$ -	\$ -
Transfer to OPEB	\$ 125,000.00			\$ 125,000.00	\$ -	\$ -
Transfer to Stabilization Fund	\$ 200,000.00			\$ 200,000.00	\$ -	\$ -
ACO Prior Year Bill	\$ 80.93			\$ -	\$ 80.93	\$ -
FY2022 Prior Year Bills	\$ 1,705.55			\$ 1,437.50	\$ 268.05	\$ -
Total FY 2022 Special Articles	\$ 1,293,650.45	\$ -	\$ -	\$ 895,270.65	\$ 4,136.10	\$ 394,243.70
Total FY 2022 Appropriations	\$ 24,644,090.78	\$ -	\$ 24,656.00	\$ 23,772,797.14	\$ 501,705.94	\$ 394,243.70

Fiscal Year 2022 Special Articles

Docking Stations	\$ 2,500.00	\$ 2,296.09	\$ 203.91
Public Utility Appraisal	\$ 6,000.00	\$ 6,000.00	\$ -
Wage Classification Study	\$ 9,000.00	\$ 3,800.00	\$ -
Hazardous Waste Disposal	\$ 12,000.00	\$ -	\$ 12,000.00
Town Hall HVAC Unit	\$ 13,000.00	\$ -	\$ 13,000.00
Cable Mini Splits	\$ 14,000.00	\$ -	\$ 14,000.00
Cybersecurity Police	\$ 15,000.00	\$ 15,000.00	\$ -
Ballot Scanners	\$ 26,000.00	\$ 24,784.00	\$ 1,216.00
Body Worn Cameras	\$ 27,350.00	\$ -	\$ 27,350.00
Trails Feasibility Study	\$ 40,000.00	\$ -	\$ 40,000.00
Police Vehicle	\$ 45,000.00	\$ 43,517.50	\$ -
Fully Equipped Police	\$ 64,000.00	\$ 5,159.94	\$ -
Boom Mower	\$ 64,500.00	\$ -	\$ 64,500.00
Utility Tractor	\$ 70,000.00	\$ 69,656.86	\$ -
Forestry Truck	\$ 100,000.00	\$ 89,472.00	\$ 10,528.00
First Year Lease Payment Fire Engine	\$ 108,513.97	\$ 106,146.76	\$ 2,367.21
Pleasant Street Bridge	\$ 150,000.00	\$ 3,000.00	\$ -
Transfer to Capital Project Fund	\$ 200,000.00	\$ 200,000.00	\$ -
Transfer to OPEB	\$ 125,000.00	\$ 125,000.00	\$ -
Transfer to Stabilization Fund	\$ 200,000.00	\$ 200,000.00	\$ -
ACO Prior Year Bill	\$ 80.93	\$ -	\$ 80.93
FY2022 Prior Year Bills	\$ 1,705.55	\$ 1,437.50	\$ 268.05

TOWN OF DIGHTON
STATEMENT OF PRIOR YEAR APPROPRIATIONS
FOR THE YEAR ENDING JUNE 30, 2022

	<u>Balance 7/1/21</u>	<u>Budget Adjustments</u>	<u>FY22 Expenditures</u>	<u>Returned to Unreserved Fund Balance</u>	<u>Balance Carried forward 6/30/22</u>
<u>FY21 Budget Appropriations Encumbered</u>					
Administrator	\$ 2,249 00		\$ 549 00	\$ -	\$ 1,700 00
Treasurer	\$ 463 37		\$ 463 37	\$ -	\$ -
Planning	\$ 45 13		\$ 45 13	\$ -	\$ -
Zoning BD	\$ 197 36		\$ -	\$ -	\$ -
Board of Appeals	\$ 6 94		\$ 6 94	\$ -	\$ -
Agricultural	\$ 666 29		\$ -	\$ 666 29	\$ -
Public Buildings	\$ 32,090 55		\$ 25,957 66	\$ -	\$ 6,132 89
Police	\$ 654 07		\$ -	\$ -	\$ 654 07
Fire	\$ 184 53		\$ 184 53	\$ -	\$ -
Ambulance	\$ 687 41		\$ 687 41	\$ -	\$ -
Public Works	\$ 13,117 50		\$ 13,117 50	\$ -	\$ -
Park & Recreation	\$ 5,600 00		\$ 5,600 00	\$ -	\$ -
Historical Commission	\$ 716 90		\$ 716 90	\$ -	\$ -
Total FY21 Budget Appropriations Encumbered	\$ 56,679.05	\$ -	\$ 47,328.44	\$ 666.29	\$ 8,486.96
<u>Prior Years Special Articles</u>					
Recording Equipment for Old Town Hall Meeting Room	\$ 635 75			\$ 635 75	\$ -
Install Sidewalks	\$ 965 00			\$ 965 00	\$ -
Purchase One Unmarked Cruiser	\$ 1,042 04		\$ 817 58	\$ -	\$ 224 46
Upgrade Network	\$ 1,072 19			\$ -	\$ 1,072 19
Municipal Vulnerability Study	\$ 1,800 00			\$ 1,800 00	\$ -
Recycle Containers-Repair/Purchase	\$ 2,237 00			\$ -	\$ 2,237 00
New Police Vehicle	\$ 2,695 42		\$ 2,411 38	\$ -	\$ 284 04
Vangyzen Memorial Hall	\$ 2,949 00			\$ -	\$ 2,949 00
Purchase 2 Fully-Equipped Police Vehicles	\$ 3,363 49			\$ 3,256 38	\$ 107 11
Engineering/Grading Repave Town Hall	\$ 4,248 23		\$ 1,140 03	\$ 3,108 20	\$ -
Road Layouts	\$ 5,000 00			\$ -	\$ 5,000 00
FY22 Property Valuations	\$ 8,000 00			\$ 8,000 00	\$ -
Construct Canopy	\$ 8,000 00			\$ 8,000 00	\$ -
Paving N Dighton Court	\$ 8,781 85			\$ 8,781 85	\$ -
Online Permitting/Electronic Archiving	\$ 9,336 75		\$ 133 19	\$ -	\$ 9,203 56
License Negotiation - Legal	\$ 13,574 00			\$ 13,574 00	\$ -
Professional & Technical	\$ 16,302 40			\$ 16,302 40	\$ -
Scanning Archiving Digitizing Files	\$ 19,822 50			\$ -	\$ 19,822 50
Firefighter Personal Protective Equipment	\$ 25,719 01		\$ 25,719 01	\$ -	\$ -
Town Hall ADA Engineering	\$ 30,000 00		\$ 30,000 00	\$ -	\$ -
Millers Lane Land Takings & Upgrades	\$ 33,964 43			\$ 33,964 43	\$ -
Main St Sidewalk Design & Drainage Upgrades	\$ 40,000 00		\$ 19,165 00	\$ -	\$ 20,835 00
Purchase 1 New 2020 Ford Escape Hybrid	\$ 40,000 00		\$ 32,709 50	\$ 0 50	\$ 7,290 00
2nd Year Lease Payment Sweeper	\$ 50,561 92			\$ -	\$ 50,561 92
Renovations & Upgrades	\$ 58,936 08		\$ 33,880 54	\$ -	\$ 25,055 54
Engineering & Redesign of DES & DMS Driveway	\$ 85,000 00		\$ 19,050 00	\$ 65,950 00	\$ -
Library Renovations	\$ 105,000 00		\$ 13,400 00	\$ -	\$ 91,600 00
ADA CS Sidewalk Project	\$ 118,529 00		\$ 118,529 00	\$ -	\$ -
Briggs St Culvert	\$ 150,000 00		\$ 140,431 79	\$ 9,568 21	\$ -
Total Prior Years Special Articles	\$ 847,536.06	\$ -	\$ 437,387.02	\$ 173,906.72	\$ 236,242.32
Total Prior Year Appropriations	\$ 904,215.11	\$ -	\$ 484,715.46	\$ 174,573.01	\$ 244,729.28

TOWN OF DIGHTON
GENERAL FUND STATEMENT OF REVENUES - BUDGET VS ACTUAL - BUDGETARY BASIS
FOR THE YEAR ENDING JUNE 30, 2022

REVENUES:	Budget	Actual	Difference
<u>LOCAL TAXES:</u>			
Personal Property Taxes (Net of Refunds)	\$ 2,366,848.04	\$ 2,444,770.31	\$ 77,922.27
Real Estate Taxes (Net of Refunds)*	\$ 17,267,258.55	\$ 16,906,457.51	\$ (360,801.04)
Overlay	\$ -	\$ -	\$ -
Tax Liens Redeemed	\$ 63,311.15	\$ 264,545.00	\$ 201,233.85
Tax Foreclosures	\$ -	\$ -	\$ -
Total Local Taxes	\$ 19,697,417.74	\$ 19,615,772.82	\$ (81,644.92)
<u>LOCAL RECEIPTS:</u>			
Motor Vehicle Excise (Net of Refunds)	\$ 1,258,594.00	\$ 1,568,862.89	\$ 310,268.89
Other Excise:			
Vessel Excise (Net of Refunds)	\$ 4,424.00	\$ 4,054.90	\$ (369.10)
Meals Excise	\$ 20,374.00	\$ 25,076.96	\$ 4,702.96
Penalties & Interest on Taxes & Excises	\$ 102,427.00	\$ 288,271.65	\$ 185,844.65
Payments in Lieu of Taxes	\$ 3,411.00	\$ 3,410.67	\$ (0.33)
Fees	\$ 61,417.03	\$ 60,774.20	\$ (642.83)
Landfill Fees	\$ 229,505.30	\$ 307,443.13	\$ 77,937.83
Cannabis Impact Fee	\$ -	\$ 25,000.00	
Rentals	\$ -	\$ 1,875.00	
Other Departmental Revenue	\$ 62,000.00	\$ 58,143.06	\$ (3,856.94)
Licenses & Permits	\$ 308,000.00	\$ 317,843.96	\$ 9,843.96
Special Assessments	\$ -	\$ 40,113.00	
Fines & Forfeits	\$ 1,400.00	\$ 830.00	\$ (570.00)
Sales of Inventory	\$ -	\$ -	\$ -
Earnings on Investments	\$ 6,601.13	\$ 7,636.10	\$ 1,034.97
Miscellaneous Revenue	\$ 51,263.00	\$ 1,334,213.92	\$ 1,282,950.92
Total Local Receipts	\$ 2,109,416.46	\$ 4,043,549.44	\$ 1,867,144.98
<u>STATE RECEIPTS:</u>			
Loss of Taxes, Abatements: Veterans, Blind & Surviving Spouses, Chapter 59	\$ -	\$ -	\$ -
Loss of Taxes, Elderly, Chapter 73	\$ 34,880.00	\$ 29,622.00	\$ (5,258.00)
Veterans Benefits, Chapter 115	\$ 19,590.00	\$ 20,033.00	\$ 443.00
State Owned Land	\$ 5,348.00	\$ 4,903.00	\$ (445.00)
Lottery, Beano, Charity Games, Chapter 29	\$ 849,820.00	\$ 849,820.00	\$ -
Total State Receipts	\$ 909,638.00	\$ 904,378.00	\$ (5,260.00)
<u>TRANSFERS FROM OTHER FUNDS:</u>			
Special Revenue Funds:			
Ambulance	\$ 670,100.00	\$ 670,100.00	\$ -
Title V	\$ 6,669.00	\$ 6,669.00	\$ -
PEG/Cable	\$ 46,100.00	\$ 46,100.00	\$ -
MWI&M Fund	\$ 5,000.00	\$ 5,000.00	\$ -
Sewer Enterprise	\$ -	\$ 15,469.29	\$ 15,469.29
Stabilization	\$ 100,000.00	\$ 100,000.00	\$ -
Total Transfers From Other Fund	\$ 827,869.00	\$ 843,338.29	\$ 15,469.29
<u>OTHER AVAILABLE FUNDS:</u>			
Free Cash Prior Year voted to use	\$ 323,076.00	N/A	\$ (323,076.00)
Free Cash Current Year	\$ 1,298,082.50	N/A	\$ (1,298,082.50)
Total Other Available Funds	\$ 1,621,158.50	N/A	\$ (1,621,158.50)
TOTAL REVENUES	\$ 25,165,499.70	\$ 25,407,038.55	\$ 241,538.85

TOWN OF DIGHTON
GENERAL FUND STATEMENT OF EXPENDITURES - BUDGET VS ACTUAL - BUDGETARY BASIS
FOR THE YEAR ENDING JUNE 30, 2021

	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>
<u>TOWN BUDGETS:</u>			
General Government	\$ 1,732,000.81	\$ 1,605,145.39	\$ 126,855.42
Public Safety	\$ 3,978,548.89	\$ 3,809,725.98	\$ 168,822.91
Education	\$ 12,257,264.92	\$ 12,257,264.92	\$ -
Highways	\$ 1,056,437.63	\$ 1,137,064.93	\$ (80,627.30)
Sanitation	\$ 739,268.31	\$ 714,674.45	\$ 24,593.86
Other Environmental	\$ 19,700.00	\$ 13,359.67	\$ 6,340.33
Human Services	\$ 469,864.05	\$ 398,292.47	\$ 71,571.58
Culture & Recreation	\$ 325,780.06	\$ 306,978.86	\$ 18,801.20
Debt Service	\$ 386,344.00	\$ 386,343.00	\$ 1.00
Employee Benefits	\$ 2,252,887.66	\$ 2,092,721.49	\$ 160,166.17
Settlements & Judgments	\$ 25,000.00	\$ 25,000.00	\$ -
Liability Insurance	\$ 132,000.00	\$ 130,955.33	\$ 1,044.67
Total FY 2022 Budget Appropriations	\$ 23,375,096.33	\$ 22,877,526.49	\$ 497,569.84
<u>Fiscal Year 2022 Special Articles:</u>			
Docking Stations	\$ 2,500.00	\$ 2,296.09	\$ 203.91
Public Utility Appraisal	\$ 6,000.00	\$ 6,000.00	\$ -
Wage Classification Study	\$ 9,000.00	\$ 3,800.00	\$ 5,200.00
Hazardous Waste Disposal	\$ 12,000.00	\$ -	\$ 12,000.00
Town Hall HVAC Unit	\$ 13,000.00	\$ -	\$ 13,000.00
Cable Mini Splits	\$ 14,000.00	\$ -	\$ 14,000.00
Cybersecurity Police	\$ 15,000.00	\$ 15,000.00	\$ -
Ballot Scanners	\$ 26,000.00	\$ 24,784.00	\$ 1,216.00
Body Worn Cameras	\$ 27,350.00	\$ -	\$ 27,350.00
Trails Feasibility Study	\$ 40,000.00	\$ -	\$ 40,000.00
Police Vehicle	\$ 45,000.00	\$ 43,517.50	\$ 1,482.50
Fully Equipped Police	\$ 64,000.00	\$ 5,159.94	\$ 58,840.06
Boom Mower	\$ 64,500.00	\$ -	\$ 64,500.00
Utility Tractor	\$ 70,000.00	\$ 69,656.86	\$ 343.14
Forestry Truck	\$ 100,000.00	\$ 89,472.00	\$ 10,528.00
First Year Lease Payment Fire Engine	\$ 108,513.97	\$ 106,146.76	\$ 2,367.21
Pleasant Street Bridge	\$ 150,000.00	\$ 3,000.00	\$ 147,000.00
Transfer to Capital Project Fund	\$ 200,000.00	\$ 200,000.00	\$ -
Transfer to OPEB	\$ 125,000.00	\$ 125,000.00	\$ -
Transfer to Stabilization Fund	\$ 200,000.00	\$ 200,000.00	\$ -
ACO Prior Year Bill	\$ 80.93	\$ -	\$ 80.93
FY2022 Prior Year Bills	\$ 1,705.55	\$ 1,437.50	\$ 268.05
Total FY 2022 Special Articles	\$ 1,293,650.45	\$ 895,270.65	\$ 398,379.80
Total Town Budgets	\$ 24,668,746.78	\$ 23,772,797.14	\$ 895,949.64
Prior Year Appropriations - Expended in FY 2022	\$ 904,215.11	\$ 484,715.46	\$ 419,499.65
<u>OTHER FINANCING USES:</u>			
County Assessment	\$ 111,958.00	\$ 111,958.43	\$ (0.43)
State Assessments	\$ 75,160.00	\$ 75,160.00	\$ -
Transfer to Capital Project Fund	\$ 150,000.00	\$ 150,000.00	\$ -
Transfer to OPEB	\$ 100,000.00	\$ 100,000.00	\$ -
Transfer to Conservation Fund	\$ 200,000.00	\$ 60,653.17	\$ -
YE Transfer to Special Revenue-Ambulance	\$ -	\$ -	\$ -
YE Transfer to Special Revenue-PEG/Cable	\$ -	\$ -	\$ -
YE Transfers to Special Revenue -M W I & M Funds	\$ -	\$ -	\$ -
Total Other Financing Uses	\$ 637,118.00	\$ 497,771.60	\$ (0.43)
<u>OTHER:</u>			
Prior Fiscal Year Fund Deficits			
Appropriation Deficits			
Snow & Ice Removal	\$ 50,000.00	\$ 276,030.20	\$ (226,030.20)
Tax Titles	\$ -	N/A	\$ -
Court Judgments	\$ -	N/A	\$ -
Board of Health	\$ -	\$ -	\$ -
Over/Under Assessments	\$ -	N/A	\$ -
Abatements & Exemptions (Overlay Deficit)	\$ -	N/A	\$ -
Total Prior Fiscal Year Deficits	\$ 50,000.00	\$ 276,030.20	\$ (226,030.20)
TOTAL ALL EXPENDITURES	\$ 26,260,079.89	\$ 24,755,284.20	\$ 1,504,795.69

TOWN OF DIGHTON
GENERAL FUND STATEMENT OF CHANGES IN FUND BALANCE
FOR THE YEAR ENDING JUNE 30, 2021

Fund Balance, June 30, 2021	\$3,311,087.65
Revenues Closed to Fund Balance for FY 2022	\$25,407,039.00
Expenditures Closed to Fund Balance for FY 2022	<u>(\$24,461,404.00)</u>
Fund Balance, June 30, 2022	<u><u>\$4,256,722.65</u></u>

TOWN OF DIGHTON
HIGHWAY IMPROVEMENTS FUNDS
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

HIGHWAY IMPROVEMENT FUNDS (230)

RECEIPTS

Commonwealth of Mass.	\$ 512,629.18
Total Cash Receipts	\$ 512,629.18
Beginning Cash Balance 7/1/21	<u>(417,952.40)</u>
Beginning Balance plus Receipts	<u><u>\$ 94,676.78</u></u>

DISBURSEMENTS

Roadway Resurfacing	\$ 510,380.84
Off Duty Police Detail	-
Total Cash Disbursements	\$ 510,380.84
End of Year Cash Balance 6/30/22	<u>(415,704.06)</u>
Ending Balance plus Disbursements	<u><u>\$ 94,676.78</u></u>

COMPLETE STREETS (235)

RECEIPTS

Commonwealth of Mass.	\$ -
Total Cash Receipts	\$ -
Beginning Cash Balance 7/1/21	<u>(366.05)</u>
Beginning Balance plus Receipts	<u><u>\$ (366.05)</u></u>

DISBURSEMENTS

Roadway Resurfacing	\$ -
Off Duty Police Detail	-
Total Cash Disbursements	\$ -
End of Year Cash Balance 6/30/22	<u>(366.05)</u>
Ending Balance plus Disbursements	<u><u>\$ (366.05)</u></u>

TOWN OF DIGHTON
COMMUNITY PRESERVATION ACT FUND (CPA 250)
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDING JUNE 30, 2022

RECEIPTS

Local Taxes:

CPA Surcharge:		
2020 CPA Surcharge	\$	-
2021 CPA Surcharge	\$	946.86
2022 CPA Surcharge	\$	125,216.89
CPA Tax Liens Redeemed	\$	1,153.19
Total Local Taxes		\$ 127,316.94

Local Receipts:

CPA Surcharge Interest	\$	271.71	
Earnings on Investments	\$	1,694.76	
Gifts, Grants, Donations	\$	-	
Other Miscellaneous Revenue	\$	-	
Total Local Receipts		\$ 1,966.47	

State Receipts:

Commonwealth of Massachusetts:		
Distributions from State Trust Fund	\$	51,665.00
Total State Receipts		\$ 51,665.00

Total Cash Receipts		\$ 180,948.41
Beginning Cash Balance 7/1/21		\$ 904,959.98

Beginning Cash plus Total Cash Receipts		\$ 1,085,908.39
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DISBURSEMENTS

Fiscal Year 2022 Appropriations Expended

Clerk -Part Time	\$	782.80	
Professional & Technical	\$	248.48	
Communications	\$	-	
Office Supplies	\$	43.99	
Dues & Subscriptions	\$	875.00	
Total FY 2022 Appropriations Expended		\$ 1,950.27	

TOWN OF DIGHTON
COMMUNITY PRESERVATION ACT FUND (CPA 250)
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDING JUNE 30, 2022

Fiscal Year 2022 Projects	Project #	Funded By			
		\$ -			
FY2022 Prior Year Bills		\$ -			
Total FY 2022 Encumbrances & Special Articles Expended		\$ -			
Prior Year Appropriations/Encumbrances					
Preservation Consultant	Historical Reserves	\$ 8,125.00			
North Dighton Playground Lighting & Fencing	Unreserved & Open Space	\$ 5,989.06			
Total Prior Year Appropriations Expended		\$ 14,114.06			
Total Cash Disbursements		\$ 16,064.33			
Less: Warrants Payable 6/30/22		\$ (5,989.06)			
Net Cash Disbursements		\$ 10,075.27			
End of Year Cash Balance 6/30/22		\$ 1,075,833.12			
End of Year Cash Balance plus Net Cash Disbursements		\$ 1,085,908.39			
CPA FUND - RESERVES - FY 2022					
	7/1/2021	RESERVES	APPROPRIATIONS	CLOSED TO UFB	6/30/2022
Fund Balance Reserved for :					
Open Space	\$ 28,376.87	\$ 12,500.00			\$ 40,876.87
Historic Resources	\$ 98,376.87	\$ 12,500.00	\$ (25,000.00)		\$ 85,876.87
Community Housing	\$ 13,376.87	\$ 12,500.00			\$ 25,876.87
Encumbrances	\$ 195,500.00		\$ (195,500.00)		\$ -
Expenditures	\$ -	\$ 5,576.67		\$ (5,576.67)	\$ -
Reserved CPA Projects	\$ -	\$ 273,781.00	\$ (15,914.06)		\$ 257,866.94
Budgeted Reserve	\$ 62,500.00	\$ 82,500.00		\$ (145,000.00)	\$ -
	7/1/2021	RECEIPTS	DISBURSEMENTS	RESERVES-NET	6/30/2022
Undesignated Fund Balance	\$ 370,548.37	\$ 180,948.41	\$ 16,064.33	\$ (123,914.06)	\$ 659,346.51

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

RECEIPTS	ACCOUNT #
<u>FEDERAL GRANTS:</u>	
FY21 EMPG Grant	3108-21 \$ -
MAHB - Additional Cares Act Funding	3157-21 \$ -
CARES Act CvRF	3164-40 \$ 637,892.27
LSTA - Cares Act Fund	3167-21 \$ -
FY21 COVID-FEMA Grant	3165-21 \$ 584,553.53
FEMA-MEMA COVID-19 Disaster Assistance	3165-20 \$ 21,847.90
CvRF - Postage Reimbursement	3169-21 \$ -
Libraries Transforming Communities	3171-21 \$ -
ARPA Fund	3175-40 \$ -
Total Federal Grant	\$1,244,293.70
<u>STATE GRANTS:</u>	
FY22 COA Formula Grant	3100-22 \$ 37,495.00
FY21 COA Formula Grant	3100-21 \$ 21,307.00
FY21 Firefighter Safety Equipment Grant	3112-21 \$ 12,497.82
FY 21 Library MEG/LIG Grant	3120-21 \$ 13,964.25
FY22 Arts Lottery Council Grant	3130-22 \$ 6,500.00
Arts Council	Interest 3130-40 \$ 2.55
FY20 Green Communities Grant	3143-20 \$ 35,909.00
MA DEP Recycling Dividends Program	3144-20 \$ 4,800.00
MAHB Covid-19 Public Health Support Grant	3145-20 \$ -
ADA Self-Evaluation & Transition Plan Grant	3146-20 \$ -
FY22 Community Compact Cabiney Grant	3172-22 \$ 25,000.00
FY22 Community Compact IT Grant	3159-22 \$ 16,869.00
FY21 PSAP Support & Incentive	3154-22 \$ 33,177.00
MA Marketing Partnership Grant	3147-20 \$ -
MOD ADA Improvement Grant	3148-20 \$ -
Med-Project Grant	3153-20 \$ 1,300.00
FY21 State 911 Emergency Medical Dispatch Grant	3155-20 \$ 159.80
Municipal Road Safety Grant	3158-22 \$ 3,295.42
Mass EVIP Grant	3168-21 \$ -
FY21 Elections State Grant	3170-21 \$ -
Bristol Plymouth Special Election Reimbursement FY22	3173-22 \$ 4,423.85
FY21 Briggs St Culvert Grant	4165-21 \$ 158,031.84
Total State Grants	\$ 374,732.53
<u>COUNTY GRANTS</u>	
ARPA County Funds	3176-40 \$ 273,719.76
Total County Grants	\$ 273,719.76
<u>RECEIPTS RESERVED:</u>	
Conservation/Wetlands Filing Fees	3000-40 \$ 3,000.00
Conservation Rollback Taxes:	4100-40 \$ 36,658.97
M W I & M Fund	Interest 4100-40 \$ 37.75
Ambulance Fees	Mooring Fees 3015-40 \$ 4,918.09
	3020-40 \$ 536,662.02

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

PEG Access & Cable Related	3022-40	\$ 204,484.67
Sale of Cemetery Lots	3025-40	\$ 500.00
TNC Surcharge	3075-40	\$ 195.40
Title V Betterments Received	3090-40	\$ 7,342.88
Veterans COLA Revenue	3395-22	\$ 3,318.00
Total Receipts Reserved		\$ 797,117.78

REVOLVING FUNDS:

Prime Time	3270-40	\$ 8,074.00
Library-Copies	3280-40	\$ 481.85
Library-Fines	3290-40	\$ 68.00
Total Revolving Funds		\$ 8,623.85

OTHER SPECIAL REVENUE:

Gifts & Donations

Animal Shelter Gifts	3336-40	\$ 675.00
Fire Department-Gifts	3340-40	\$ -
Ambulance Gifts	3343-40	\$ 876.00
Police Gifts	3345-40	\$ -
Dighton Police K-9 Gifts	3346-40	\$ 1,500.00
C.O.A. Gifts	3350-40	\$ 112.00
Library Gifts	3390-40	\$ 310.08
DPL New Library Building Gifts	3405-40	\$ 121.49
Library Arts-Gifts	3410-40	\$ -
Dighton Community Garden Gift Fund	3415-40	\$ 250.00
Prime Time Gifts & Donations	3500-40	\$ 250.00
Recreation Gifts & Donations	3505-40	\$ 250.00
RMSCU Trailer Support	3605-40	\$ -
Total Other Gifts & Donations		\$ 4,344.57

Other

Injury on Duty Fund 111f	3016-40	\$ -
Insurance Reimbursements	3035-40	\$ -
Law Enforcement Trust	3197-40	\$ 1,956.07
Tree Restitution Income	3843-22	\$ 1,000.00
Orchards Affordable Housing Fund	4135-40	\$ 423.52
Total Other		\$ 3,379.59

53G ACCOUNTS-OUTSIDE CONSULTANTS

Sewer-Stonegate Landing LLC 53G	3963-40	\$ 0.24
Sewer Downwind Realty 53G	3967-40	\$ 2.78
Sewer-HMFH Architects Inc 53G	4007-40	\$ 2.05
Conservation-Simons Construction 53G	4066-40	\$ -
Conservation-Hawthorne Developement 53G	4069-40	\$ 0.02
Conservation-Somerset Woods Village LLC 53G	4071-40	\$ -
Conservation-ISM Solar 53G	4072-40	\$ (10.89)
Conservation Andre Soares 53G Interest	4073-40	\$ (0.35)

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Conservation-Fatima 123 Realty Trust 53G	4074-40	\$ 1,224.48
Conservation-Antone Roderick 53G	4076-40	\$ 309.78
Conservation-Downwind Realty Inc 53G	4077-40	\$ -
Conservation-Forefront Power LLC 53G	4078-40	\$ (2.27)
Conservation-John Prarie 53G	4079-40	\$ (2.97)
Conservation-John DuValley M6L6&7 53G	4081-40	\$ -
Conservation- TJA Solar 53G	4083-40	\$ (7.24)
Conservation-John DuValley M1L4 53G	4084-40	\$ -
Conservation-Kenneth Nickerson 53G	4086-40	\$ 0.01
Conservation-Blue Wave Solar 53G	4087-40	\$ 0.04
Conservation-Treviicos Corp 53G	4107-40	\$ 0.01
Conservaiton-DI Trust II 53G	4108-40	\$ 0.01
Conservation-BWC Blue Wave Solar II 53G	4109-40	\$ 1,465.70
Conservation-Strawberry Fields Estates LLC 53G	4111-40	\$ 9,608.00
Conservation-Binda Estate LLC 53G	4112-40	\$ 2,000.05
Conservation- Long Built Homes Inc 53G	4013-40	\$ 10,002.87
Conservation- D.I. Trust II Inc 53G	4014-40	\$ 9,102.27
Planning Board-Hunter's Hill 53G	3520-40	\$ 28,671.94
Planning Board-Wellington Acres 53G	3611-40	\$ 160.23
Planning Board-Wellington St Subdivision 53G	3612-40	\$ 1.17
Planning Board-Elm Street Estates 53G	3955-40	\$ 0.12
Planning Board-PB 1 Connection Corp 53G	3971-40	\$ 0.36
Planning Board-Strawberry Fields Estates 53G	3974-40	\$ -
Planning Board-Knotty Pine Estates 53G	3975-40	\$ 0.24
Planning Board-Nickerson Retreat Lot 53G	3976-40	\$ 0.12
Planning Board-Main St Solar 53G	3997-40	\$ -
Planning Board-Forefront Power Solar 53G	3999-40	\$ 1.61
Planning Board-ISM Williams St 53G	4001-40	\$ 0.51
Planning Board-0 Hart St Solar 53G	4002-40	\$ 1.11
Planning Board Wireless Service 53G	4003-40	\$ -
Planning Board-John DuValley 53G	4004-40	\$ -
Planning Board-Bluewave Solar 53G	4006-40	\$ 0.45
Planning Board-ISM Solar Dighton 3 53G	4008-40	\$ 15.14
Planning Board-Hawthorne Development 53G	4015-40	\$ 0.12
Planning Board-Center Street Woods 53G	4020-40	\$ 0.24
Planning Board-Old Williams Estates 53G	4025-40	\$ 0.24
Planning Board-ISM Solar 53G	4026-40	\$ 0.23
Planning Board-Benjamin Newberry 53G	4027-40	\$ -
Planning Board-Hunters Hill Silvertown 53G	4036-40	\$ 0.12
Planning Board-BC Agricultural HS 53G	4044-40	\$ -
Planning Board-TJA Solar 53G	4064-40	\$ 2,500.63
Planning Board-Cedar Estates 53G	4070-40	\$ 0.97
Planning Board-Blue Wave Solar - Racine 53G	4089-40	\$ 0.79
Planning Board-Rodrigues Family Retreat Lot 53G	4091-40	\$ 1,420.00
Planning Board-Forest Hills 53G	4092-40	\$ 4,421.12
Planning Board-Roderick 0 Williams St 53G	4093-40	\$ 1,000.28
Planning Board-Roderick 0 Williams St 23-1 53G	4096-40	\$ 4,000.13
Planning Board-2792 Elm St Subdivision	4094-40	\$ 0.34
Planning Board- Hillcrest Estates 53G	3830-40	\$ -
Planning Board- Pure Oasis LLC 53G	4097-40	\$ 11,220.69

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Board of Appeals-Arborcrest Estates 53G	3620-40	\$ 256.10
Board of Appeals-Strawberry Fields 53G	3625-40	\$ 0.12
Board of Appeals-Stonegate Landing 53G	3630-40	\$ 4,500.37
Board of Appeals-Somerset Woods Village LLC 53G	3877-40	\$ 0.18
Board of Appeals-Stoney Ridge Estates 53G	3887-40	\$ 2,500.19
Board of Appeals-Dighton Woods 53G	3920-40	\$ 1.01
Board of Appeals-The Pines 53G	4130-40	\$ 176.00
Board of Appeals-Stoney Ridge Estates LLC II 53G	4131-40	\$ 31.96
Total 53G Accounts		\$ 94,579.42

Total Other Special Revenues **\$ 102,303.58**

TRANSFERS:

Transfer from General Fund-Conservation	4100-40	\$ -
Total Transfers		\$ -
Total Cash Receipts		\$2,800,791.20
Beginning Cash Balance 7/1/21		\$2,246,443.76
Beginning Balance plus Receipts		<u>\$5,047,234.96</u>

DISBURSEMENTS	ACCOUNT #
<u>FEDERAL GRANTS:</u>	
<u>STATE GRANTS:</u>	
FY21 EMPG Grant	3108-21 \$ -
Libraries Transforming Communities	3171-21 \$ 3,000.00
FY22 Emergency Connectivity Fund Grant	3745-22 \$ 1,749.95
CARES Act CvRF	3164-40 \$ 617,127.33
FEMA-MEMA COVID-19 Disaster Assistance	3165-20 \$ -
FY21 COVID-FEMA Grant	3165-21 \$ 390,891.92
LSTA - Cares Act Fund	3167-21 \$ 317.52
ARPA Fund	3175-40 \$ 1,200.15
Total Federal Grants	\$1,014,286.87

FY20 Green Communities Grant	3143-20	\$ 21,332.10
FY19 Elections State Grant	3170-19	\$ -
FY20 Elections State Grant	3170-20	\$ -
Bristol Plymouth Special Election Reimbursement Fy22	3173-22	\$ 4,423.85
FY21 Elections State Grant	3170-21	\$ -
FY21 Firefighter Safety Equipment Grant	3112-21	\$ 11,726.82
FY20 Fire Safe Grant	3110-20	\$ 1,440.39
FY21 COA Formula Grant	3100-21	\$ 21,630.76
FY22 COA Formula Grant	3100-21	\$ 21,307.00
FY20 Fire Senior Safe Grant	3113-20	\$ 350.00
MA DEP Recycling Dividends Program	3144-20	\$ -
FY19 Arts Lottery Grant	3130-19	\$ -
FY20 Arts Lottery Grant	3130-20	\$ 4,440.00
FY21 Arts Lottery Grant	3130-21	\$ 3,350.00
Public Health Excellence Grant	3162-22	\$ 4,758.25

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

MAHB Covid-19 Public Health Support Grant	3145-20	\$ 3,608.57
Med-Project Grant	3153-20	\$ 937.74
FY21 Arts Lottery Grant	3130-21	\$ -
FY22 Municipal ADA Improvement	3161-22	\$ 150,082.71
FY16 MEG/LIG Grant	3120-16	\$ 2,876.19
FY17 MEG/LIG Grant	3120-17	\$ 8,941.95
FY18 MEG/LIG Grant	3120-18	\$ 6,244.80
Municipal Road Safety Grant	3158-22	\$ 5,072.67
FY21 PSAP Support & Incentive	3154-22	\$ -
FY21 Briggs St Culvert Grant	4165-21	\$ 8,031.84
FY22 Community Compact IT Grant	3159-22	\$ 11,774.32
FY22 Community Compact Cabiney Grant	3172-22	\$ -
		\$ 292,329.96
	Total State Grants	

COUNTY GRANTS

ARPA County Funds	3176-40	\$ 40,313.46
	Total County Grants	\$ 40,313.46

RECEIPTS RESERVED:

Conservation/Wetlands Filing Fees	3000-40	\$ 23,984.82
Conservation Commission C82 Acts of 2004	4100-40	\$ -
Sale of Cemetery Lots	3025-40	\$ 450.00
Veterans COLA	3390-22	\$ 2,370.00
	Total Receipts Reserved	\$ 26,804.82

REVOLVING FUNDS:

Library	3280-40	\$ 75.79
Council on Aging-Prime Time	3270-40	\$ 14,608.51
	Total Revolving Funds	\$ 14,684.30

OTHER SPECIAL REVENUE:

Gifts & Donations

C.O.A. Gifts	3350-40	\$ 2,750.00
Animal Shelter Gifts	3336-40	\$ 237.97
Ambulance Gifts	3343-40	\$ -
Library Gifts	3390-40	\$ 202.54
	Total Gifts & Donations	\$ 3,190.51

Other

Injured on Duty Fund 111F	3016-40	\$ -
Insurance Reimbursements	3035-40	\$ -
Prime Time Romero Grant	3380-40	\$ 65.00
Law Enforcement rust	3197-40	\$ -
	Total Other	\$ 65.00

53G ACCOUNTS-OUTSIDE CONSULTANTS

Sewer-Stonegate Landing LLC 53G	3963-40	\$ -
Sewer-Downwind Realty 53G	3967-40	\$ -

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Sewer-HMFH Architects Inc 53G	4007-40	\$ 2,238.63
Conservation- Long Built Homes Inc 53G	4013-40	\$ 5,971.25
Conservation-Simons Construction 53G	4066-40	\$ 37.13
Conservation-Hawthorne Developement 53G	4069-40	\$ 751.10
Conservation-Somerset Woods Village LLC 53G	4071-40	\$ 176.90
Conservation-Fatima 123 Realty Trust 53G	4074-40	\$ 2,448.90
Conservation-Antone Roderick 53G	4076-40	\$ 619.54
Conservation-Kenneth Nickerson 53G	4086-40	\$ 241.30
Conservation-Blue Wave Solar 53G	4087-40	\$ 1,465.68
Conservation-Treviicos Corp 53G	4107-40	\$ 443.09
Conservaiton-DI Trust II 53G	4108-40	\$ 541.62
Conservation-BWC Blue Wave Solar II 53G	4109-40	\$ 2,098.28
Conservation-Strawberry Fields Estates LLC 53G	4111-40	\$ -
Conservation-Strawberry Fields Estates LLC 53G	4111-40	\$ 20,018.31
Conservation-Binda Estate LLC 53G	4112-40	\$ 2,000.05
Planning Board-Hunter's Hill 53G	3520-40	\$ 14,670.00
Planning Board-Wellington Acres 53G	3611-40	\$ 1,003.00
Planning Board-Strawberry Fields 53G	3625-40	\$ -
Planning Board- Hillcrest Estates 53G	3830-40	\$ 0.82
Planning Board- Elm Street Estates 53G	3955-40	\$ -
Planning Board-Knotty Pines Estates 53G	3975-40	\$ -
Planning Board-Forefront Power Solar 53G	3999-40	\$ -
Planning Board Wireless Service 53G	4003-40	\$ 2.06
Planning Board-Blue Wave Solar 53G	4006-40	\$ 30.00
Planning Board-Benjamin Newberry 53G	4027-40	\$ 9.67
Planning Board-BC Agricultural HS 53G	4044-40	\$ -
Planning Board-TJA Solar 53G	4064-40	\$ 4,490.00
Planning Board-Cedar Estates 53G	4070-40	\$ 1,200.00
Planning Board-Blue Wave Solar - Racine 53G	4089-40	\$ 30.00
Planning Board-Rodrigues Family Retreat Lot 53G	4091-40	\$ 1,420.77
Planning Board- Forest Hills 53G	4092-40	\$ 5,522.50
Planning Board-Roderick 0 Williams St 53G	4093-40	\$ 4,050.39
Planning Board-2792 Elm St Subdivision	4094-40	\$ 5,000.34
Planning Board-Roderick 0 Williams St 23-1 53G	4096-40	\$ 3,670.00
Planning Board- Pure Oasis LLC 53G	4097-40	\$ 10,220.00
Board of Appeals-Stonegate Landing 53G	3630-40	\$ 3,328.00
Board of Appeals-Stoney Ridge Estates 53G	3887-40	\$ 2,048.00
Board of Appeals-Dighton Woods 53G	3920-40	\$ 951.00
Board of Appeals-The Pines 53G	4130-40	\$ 240.00
Board of Appeals-Stoney Ridge Estates LLC II 53G	4131-40	\$ 448.00
Total 53G Accounts		\$ 97,386.33
Total Other Special Revenue Funds		\$ 100,641.84

Other Financing Uses TRANSFERS:

Transfer to General Fund-Ambulance Fees	3020-40	\$ 670,100.00
Transfer to General Fund-PEG Access & Cable	3022-40	\$ 46,100.00
Transfer to General Fund-Title V Funds	3090-40	\$ 6,669.00
Transfer to General Fund-Municipal Waterways	3015-40	\$ 5,000.00

TOWN OF DIGHTON
OTHER SPECIAL REVENUES FUND (240)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

Total Other Financing Uses	<u>\$ 727,869.00</u>
Total Cash Disbursements	\$2,216,930.25
Less: Warrants Payable 6/30/22	\$ (15,489.48)
Net Disbursements	<u>\$2,201,440.77</u>
 End of Year Cash Balance 6/30/22	 <u>\$2,845,794.19</u>
 Ending Balance plus Net Disbursements	 <u>\$5,047,234.96</u>

TOWN OF DIGTON

STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDING 11/30/2012

GENERAL FUND BUDGET												GENERAL FUND EXPENDITURE		GENERAL FUND BALANCE			
FUND		FEDERAL		STATE		CITY		COUNTY		STATE		GENERAL FUND EXPENDITURE		GENERAL FUND EXPENDITURE		GENERAL FUND BALANCE	
FUND BALANCE		TAXES		STATE		GIFTS		COUNTY		STATE		GENERAL FUND EXPENDITURE		GENERAL FUND EXPENDITURE		GENERAL FUND BALANCE	
7/1/2021		4,80		4,685		4,730		4,790		4,840		4,820		5,29X- TRANSFERS IN/REFUNDS		5,800 CONST. LOANS OUT	
\$ 2,513.00	-	\$ 2,513.00	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 2,513.00	-
\$ (2,1847.90)	-	\$ (2,1847.90)	-	\$ 4720	-	\$ 4730	-	\$ 4732	-	\$ 4733	-	\$ 21,847.90	-	\$ 21,847.90	-	\$ 2,513.00	-
\$ (21,8309.54)	-	\$ (21,8309.54)	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 21,8309.54	-
41,6947.19	-	41,6947.19	-	27,3719.76	-	27,3719.76	-	1,652.00	-	1,652.00	-	606,401.43	-	606,401.43	-	5,800 CONST. LOANS OUT	-
925.60	-	925.60	-	1,325.00	-	1,325.00	-	1,325.00	-	1,325.00	-	273,1976	-	273,1976	-	40,313.46	-
317.52	-	317.52	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	284,474.70	-	284,474.70	-	1,325.00	-
5,1775.69	-	5,1775.69	-	\$ 24,744.70	-	\$ 24,744.46	-	\$ 24,744.46	-	\$ 24,744.46	-	71,250.00	-	71,250.00	-	1,325.00	-
\$ 26,8345.16	-	\$ 26,8345.16	-	\$ 51,740.46	-	\$ 51,740.46	-	\$ 51,740.46	-	\$ 51,740.46	-	118,641.11	-	118,641.11	-	1,325.00	-
\$ 6424110	-	\$ 6424110	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	604,611.11	-	604,611.11	-	\$ 5	-
3,236.00	-	3,236.00	-	3,295.45	-	3,295.45	-	1,200.00	-	1,200.00	-	3,295.43	-	3,295.43	-	5,072.67	-
516.00	-	516.00	-	16,360.00	-	16,360.00	-	16,360.00	-	16,360.00	-	5,072.67	-	5,072.67	-	5,072.67	-
20914.16	-	20914.16	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	28,914.16	-	28,914.16	-	25,000.00	-
33,177.00	-	33,177.00	-	1,930.77	-	1,930.77	-	1,930.77	-	1,930.77	-	33,177.00	-	33,177.00	-	1,930.77	-
159.80	-	159.80	-	1,930.77	-	1,930.77	-	1,930.77	-	1,930.77	-	159.80	-	159.80	-	1,930.77	-
3,664.34	-	3,664.34	-	12,607.82	-	12,607.82	-	12,607.82	-	12,607.82	-	3,664.34	-	3,664.34	-	12,607.82	-
2,317.00	-	2,317.00	-	7,500.00	-	7,500.00	-	7,500.00	-	7,500.00	-	350,000	-	350,000	-	7,500.00	-
\$ 4,6534.59	-	\$ 4,6534.59	-	\$ 5	-	\$ 5	-	\$ 5	-	\$ 5	-	56,430,005	-	56,430,005	-	\$ 5	-
0.02	-	0.02	-	4,800.00	-	4,800.00	-	4,800.00	-	4,800.00	-	4,800.00	-	4,800.00	-	4,800.00	-
5,717.03	-	5,717.03	-	3,855.00	-	3,855.00	-	3,855.00	-	3,855.00	-	4,460.00	-	4,460.00	-	3,855.00	-
16,130.00	-	16,130.00	-	16,130.00	-	16,130.00	-	16,130.00	-	16,130.00	-	21,307.00	-	21,307.00	-	16,130.00	-
\$ 16,688.00	-	\$ 16,688.00	-	\$ 16,188.00	-	\$ 16,188.00	-	\$ 16,188.00	-	\$ 16,188.00	-	42,614.00	-	42,614.00	-	\$ 16,688.00	-
2,876.19	-	2,876.19	-	8,941.95	-	8,941.95	-	8,941.95	-	8,941.95	-	2,876.19	-	2,876.19	-	8,941.95	-
9,166.48	-	9,166.48	-	9,166.48	-	9,166.48	-	9,166.48	-	9,166.48	-	6,246.80	-	6,246.80	-	6,246.80	-
10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-	10,008.60	-
13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-	13,001.66	-
\$ 2,318.00	-	\$ 2,318.00	-	\$ 3,318.00	-	\$ 3,318.00	-	\$ 3,318.00	-	\$ 3,318.00	-	2,318.00	-	2,318.00	-	2,318.00	-
\$ 11,1636.68	-	\$ 11,1636.68	-	\$ 6,659,281	-	\$ 6,659,281	-	\$ 6,659,281	-	\$ 6,659,281	-	2,318.00	-	2,318.00	-	\$ 6,659,281	-
\$ 11,1636.68	-	\$ 11,1636.68	-	\$ 6,659,281	-	\$ 6,659,281	-	\$ 6,659,281	-	\$ 6,659,281	-	2,318.00	-	2,318.00	-	\$ 6,659,281	-

FUND BALANCE 6/30/2022										
FUND BALANCE 6/30/2022										
PROGRAM NUMBER										
P-350-095-300-301-540										
MUNICIPAL WATERWAYS IMPROVEMENT										
P-310-714-300-300-40										
MELLANDS										
P-052-241										
CONSERVATION										
P-350-213-300-302-40										
AMBULANCE										
P-045-156										
SALE OF REAL ESTATE										
P-310-223-300-301-540										
SALE OF CEMETARY LOTS										
P-310-1-300-1-302-540										
SALE OF CEMETARY LOTS										
P-010000										
OTHER										
P-350-242-213-530-307-540										
P-350-242-213-530-307-540										
P-350-210-560-387-540										
P-350-210-560-387-540										
P-350-210-560-387-540										
P-350-210-560-387-540										
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P-350-210-560-387-540										
P-350-210-560										

OTHER SPECIAL REVENUE FUNDS STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES FOR THE YEAR ENDING JUNE 30, 2022					
4,370	4830	4720	4830	4830	4870
4,771	GIFTS	COUNTY	4750,4751	4830	TRANSFERS
FEES, &			4752	MISC	INVESTMENTS
			PYMTNS	ON INVESTS	

TOWN OF DIGHTON
CAPITAL PROJECTS FUND (301)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

POLICE/COMMUNICATIONS BUILDING PROJECT

RECEIPTS

Earnings on Investment	\$ _____ -
Total Cash Receipts	\$ _____ -
Beginning Cash Balance 7/1/21	\$ <u>23,557.72</u>

DISBURSEMENTS

Owners Project Manager	_____ -
Total Cash Disbursements	\$ _____ -
End of Year Cash Balance 6/30/22	\$ <u>23,557.72</u>

TOWN OF DIGHTON
SEWER ENTERPRISE FUND (600)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

RECEIPTS

User Fees	\$ 309,706.54
Assessments	\$ -
Interest on Late Payments	\$ 2,751.65
Sewer Liens Added to Taxes	\$ 12,612.23
Sewer Liens In Tax Title	\$ -
By-Law Books	\$ -
Permits	\$ 1,500.00
Drainlayers Permits	\$ 50.00
Connection Fees	\$ 2,000.00
Application Fees	\$ 275.00
Sale of Inventory	\$ -
Earnings on Investments	\$ 305.60
Miscellaneous Revenues	\$ 862.01
Total Cash Receipts	\$ 330,063.03
Beginning Cash Balance 7/1/21	\$ 432,700.90
Beginning Balance plus Receipts	\$ 762,763.93

DISBURSEMENTS

Salary & Wages	\$ 97,879.89
Expenditures	\$ 125,759.37
Capital Outlay	\$ 14,423.80
Indirect Costs (Transfer to General Fund)	\$ 14,761.37
Total Cash Disbursements	\$ 252,824.43
Prior Year Expended in FY 2022	\$ 23,608.73
Less: Warrants Payable 6/30/22	\$ (12,033.30)
Net Disbursements	\$ 264,399.86
End of Year Cash Balance 6/30/22	\$ 498,364.07
Ending Balance plus Net Disbursements	\$ 762,763.93

TOWN OF DIGHTON
SEWER ENTERPRISE FUND
STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCE
BUDGETARY BASIS - BUDGET VS ACTUAL
FOR THE YEAR ENDING JUNE 30, 2022

	Budget	Actual	Difference
<u>REVENUES</u>			
User Fees	\$ 273,295.30	\$ 309,706.54	\$ 36,411.24
Interest	\$ 1,294.00	\$ 2,751.65	\$ 1,457.65
Sewer Liens Added to Taxes	\$ 17,527.00	\$ 12,612.23	\$ (4,914.77)
Sewer Liens in Tax Title	\$ -	\$ -	\$ -
Drain Layers Permits	\$ 428.00	\$ 50.00	\$ (378.00)
Connection Fees	\$ 2,700.00	\$ 2,000.00	\$ (700.00)
Permits	\$ 1,000.00	\$ 1,500.00	\$ 500.00
Application Fees	\$ 225.00	\$ 275.00	\$ 50.00
Earnings on Investments	\$ 3,530.70	\$ 305.60	\$ (3,225.10)
Miscellaneous Revenues	\$ -	\$ 862.01	\$ 862.01
Total Receipts	\$ 300,000.00	\$ 330,063.03	\$ 30,063.03

EXPENDITURES:

Sewer Budget	\$ 456,688.38	\$ 238,348.69	\$ 218,339.69
Prior Year Expended in FY2022	\$ 23,608.73	\$ 23,608.73	\$ -
Transfer to General Fund-Indirect Costs	\$ 24,818.87	\$ 14,761.37	\$ 10,057.50
Total Budget			
	\$ 505,115.98	\$ 276,718.79	\$ 228,397.19

FUND BALANCE

Fund Balance 7/1/21	\$ 433,061.53
Revenues	\$ 330,063.03
Expenditures	\$ (276,718.79)
End of Year Fund Balance 6/30/22	
	\$ 486,405.77

FUND BALANCE

Beginning Fund Balance 7/1/21	\$ 433,061.53
Revenues	\$ 330,063.03
Less Expenditures	\$ (276,718.79)
Retained Earnings Voted STM 11/16/2021	\$ -
End of Year Fund Balance 6/30/22	
	\$ 486,405.77

Fund Balance 6/30/22	\$ 486,405.77
LESS: Fund Balance Reserved For Encumbrances	\$ (26,000.00)
LESS: Fund Balance Reserved For Expenditures 6/30/22	\$ (180,401.51)
Unreserved Retained Earnings 6/30/22	
	\$ 280,004.26

FY22 Retained Earnings Certified by the Bureau of Accounts on October 22, 2021 was \$ 239,945.00.

**TOWN OF DIGHTON
TRUST FUNDS
COMBINED STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022**

OPEB LIABILITY TRUST (750)

RECEIPTS:

Transfers from General Fund	\$ 125,000.00
Earnings on Investments:	<u>\$ 47,907.81</u>
Total Cash Receipts	\$ 172,907.81
Beginning Cash Balance 7/1/21	<u>\$ 1,729,546.49</u>
Beginning Balance plus Receipts	<u>\$ 1,902,454.30</u>

DISBURSEMENTS:

Less: Receipts Adjustments	\$ 299,238.17
End of Year Cash Balance 6/30/22	<u>\$ 1,603,216.13</u>
End of Year Balance plus Receipts Adjustments	<u>\$ 1,902,454.30</u>

NON-EXPENDABLE TRUST FUNDS (810)

RECEIPTS:

Cemeteries Perpetual Care	\$ -
Total Cash Receipts	\$ -
Beginning Cash Balance 7/1/21	<u>\$ 23,809.62</u>
Beginning Balance plus Receipts	<u>\$ 23,809.62</u>

DISBURSEMENTS:

End of Year Cash Balance 6/30/22	\$ 23,809.62
End of Year Balance plus Disbursements	<u>\$ 23,809.62</u>

TOWN OF DIGHTON
TRUST FUNDS
COMBINED STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

EXPENDABLE TRUST FUNDS (820)

RECEIPTS:

ELD/DIS Taxation Fund	\$	405.81
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Earnings on Investments:

Cemeteries Perpetual Care	\$	6.89
Charles Chase School Fund	\$	0.75
Library Founders Memorial Fund	\$	0.73
ELD/DIS Taxation Fund	\$	-

Total Cash Receipts	\$	414.18
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Beginning Cash Balance 7/1/21	\$	6,749.57
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Beginning Balance plus Receipts	\$	7,163.75
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DISBURSEMENTS

Cemeteries-Maintenance & Care	\$	-
Charles Chase-Scholarships	\$	50.00

Total Cash Disbursements	\$	50.00
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End of Year Cash Balance 6/30/22	\$	7,113.75
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End of Year Balance plus Disbursements	\$	7,163.75
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**TOWN OF DIGHTON
TRUST FUNDS
COMBINED STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022**

OTHER TRUST FUNDS (830)

RECEIPTS:

Earnings on Investments:

Stabilization Fund	\$ 469.65
Unemployment Fund	\$ 220.11
Call Firefighters Dis. Fund	\$ 46.90
Municipal Capital Stabilization	\$ 3,273.76

Other Receipts:

Transfers from General Fund- to Stabilization	\$ 200,000.00
Transfers from General Fund- to Unemployment	\$ -
Transfers from General Fund- to Municipal Capital Stabilization	<u>\$ 200,000.00</u>

Total Cash Receipts \$ 404,010.42

Beginning Cash Balance 7/1/21 \$ 2,416,288.55

Beginning Balance plus Receipts \$ 2,820,298.97

DISBURSEMENTS

Unemployment	\$ 1,607.53
Transfers to General Fund-Stabilization	\$ -
Transfers to General Fund-Capital Stabilization Fund	<u>\$ 100,000.00</u>

Total Cash Disbursements \$ 101,607.53

Less: Warrants Payables 6/30/2022 \$ (7.11)

End of Year Cash Balance 6/30/22 \$ 2,718,698.55

End of Year Balance plus Disbursements \$ 2,820,298.97

TOWN OF DIGHTON
TRUST FUNDS - COMBINED STATEMENT OF REVENUES, EXPENDITURES, & CHANGES IN FUND BALANCES
FOR THE YEAR ENDING JUNE 30, 2022

FUND NUMBER	FUND BALANCE 7/1/2021	4830 CONT. & DONATIONS		4820 EARNINGS ON INVEST.		4970 TOTAL RECEIPTS	51XX- 57XX EXPEND.	59XX TRANSFERS OUT	TOTAL EXPENDED	FUND BALANCE 6/30/2022
750 OPEB LIABILITY TRUST	<u>\$ 1,729,546.49</u>			<u>\$ 47,907.81</u>		<u>\$ 125,000.00</u>		<u>\$ 172,907.81</u>		<u>\$ 1,603,216.13</u>
810 NON-EXPENDABLE TRUST FUNDS										
7100-40 CEMETERIES PERPETUAL CARE	\$ 21,396.75					\$ -			\$ -	\$ 21,396.75
7110-40 CHARLES CHASE SCHOOL FUND	\$ 1,002.87					\$ -			\$ -	\$ 1,002.87
7120-40 LIBRARY FOUNDERS MEMORIAL FUND	\$ 1,410.00					\$ -			\$ -	\$ 1,410.00
TOTAL NON-EXPENDABLE TRUST FUNDS	\$ 23,809.62					\$ -			\$ -	\$ 23,809.62
820 EXPENDABLE TRUST FUNDS										
7400-40 CEMETERIES PERPETUAL CARE	\$ 1,212.52					\$ 6.89			\$ -	\$ 1,219.41
7410-40 CHARLES CHASE SCHOOL FUND	\$ 1,471.05					\$ 0.75			\$ -	\$ 1,421.80
7420-40 LIBRARY FOUNDERS MEMORIAL FUND	\$ 1,497.58					\$ 0.73			\$ -	\$ 1,498.31
7440-40 ELD/DIS TAXATION FUND	\$ 2,568.42					\$ 405.81				\$ 2,974.23
TOTAL EXPENDABLE TRUST FUNDS	\$ 6,749.57					\$ 8.37			\$ -	\$ -
830 OTHER TRUST FUNDS									\$ 50.00	\$ 50.00
7700-40 STABILIZATION	\$ 1,448,641.33					\$ 469.65				
7710-40 UNEMPLOYMENT	\$ 70,069.47					\$ 220.11				
7720-40 CALL FIREFIGHTERS DIS FUND	\$ 14,559.22					\$ 46.90				
7730-40 MUNICIPAL CAPITAL STABILIZATION FUND	\$ 883,018.53					\$ 3,273.76				
TOTAL OTHER TRUST FUNDS	\$ 2,416,288.55					\$ 4,010.42			\$ 1,600.42	\$ 10,600.42
										\$ 2,718,698.55

TOWN OF DIGHTON
AGENCY FUND (890)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

RECEIPTS

Tax Liens Receivable-Districts	\$ 16,476.10
Federal Withholding Tax	\$ 664,347.08
Medicare Withholding Tax	\$ 84,566.47
State Withholding Tax	\$ 283,118.96
County Retirement Withholdings	\$ 463,146.39
Health Insurance Withholdings	\$ 357,861.11
Boston Mutual Life Insurance Withholdings	\$ 2,736.02
Dental Ins. Withholdings	\$ 42,188.92
Vision Withholdings	\$ 1,224.87
Unified-Concord Life Insurance Withholdings	\$ 843.53
Colonial -Universal Life Insurance Withholdings	\$ 1,925.87
AFLAC Withholdings	\$ 19,322.75
American Heritage-All State Insurance Withholdings	\$ 806.87
Union Dues-Highway	\$ 3,562.11
Union Dues-Clerical	\$ 7,929.75
Union Dues-Police	\$ 10,878.00
Union Dues-Fire	\$ 9,120.00
Misc. Withholdings	\$ 32,054.00
Flex Spending Withholdings	\$ 9,361.82
Deferred Compensation Withholdings	\$ 158,666.61
Obra Withholdings	\$ 46,332.32
Income Tax Garnished Withholdings	\$ 1,434.97
Comm. of Mass.-FID Licenses	\$ 14,325.00
DWD Tax Revenue	\$ 2,465,882.90
DED Tax Revenue	\$ 122,338.93
NDFD Tax Revenue	\$ 101,398.45
Off Duty Work Detail-Police	\$ 410,157.30
Off Duty Work Detail-Fire	\$ 11,240.00
Group Insurance Receipts Payable (Districts)	\$ 194,000.89
Unclaimed Items-Tailings	\$ 723.56
Unclaimed Items	\$ 75.62
Performance Bonds-Earnings on Investments	\$ 241.30
Performance Bonds Received/Refunded	\$ 15,000.00
GATRA Passes	\$ 285.00
B E S Nutrition	\$ -
 Total Cash Receipts	 \$ 5,553,573.47
 Beginning Cash Balance 7/1/21	 \$ 521,071.46
 Beginning Balance plus Receipts	 <u>\$ 6,074,644.93</u>

TOWN OF DIGHTON
AGENCY FUND (890)
STATEMENT OF CASH RECEIPTS & CASH DISBURSEMENTS
FOR THE YEAR ENDING JUNE 30, 2022

DISBURSEMENTS

Def. Revenue - Tax Liens Districts	\$	-
Federal Withholding Tax	\$	664,347.08
Medicare Withholding Tax	\$	84,566.47
State Withholding Tax	\$	283,118.96
County Retirement Withholdings	\$	463,146.39
Health Insurance Withholdings	\$	359,026.24
Boston Mutual Life Insurance Withholdings	\$	2,361.35
Dental Ins. Withholdings	\$	42,716.60
Vision Withholdings	\$	1,033.58
Unified-Concord Life Insurance Withholdings	\$	1,031.68
Colonial -Universal Life Insurance Withholdings	\$	1,880.58
AFLAC Withholdings	\$	20,852.18
American Heritage-All State Insurance Withholdings	\$	987.06
Union Dues-Highway	\$	3,644.75
Union Dues-Clerical	\$	8,119.50
Union Dues-Police	\$	11,046.00
Union Dues-Fire	\$	9,300.00
Misc. Withholdings	\$	32,054.00
Flex Spending Withholdings	\$	9,361.82
Deferred Compensation Withholdings	\$	158,666.61
Obra Withholdings	\$	46,332.32
Income Tax Garnished Withholdings	\$	1,434.97
Comm. of Mass.-FID Licenses	\$	8,137.50
DWD Tax Revenue	\$	2,473,979.21
DED Tax Revenue	\$	121,809.00
NDFD Tax Revenue	\$	100,716.81
Off Duty Work Detail-Police	\$	401,750.92
Off Duty Work Detail-Fire	\$	11,656.00
Group Insurance Receipts Payable (Districts)	\$	194,258.16
Unclaimed Items-Tailings	\$	-
Unclaimed Items	\$	-
GATRA Passes	\$	-
B E S Nutrition	\$	-
Performance Bonds-Earnings on Investments	\$	-
Performance Bonds Received/Refunded	\$	134,691.91
Total Cash Disbursements	\$	5,652,027.65
Add: Warrants Payable 6/30/2021	\$	-
Less: Withholdings Payable 6/30/2022	\$	-
Net Cash Disbursements	\$	5,652,027.65
 End of Year Cash Balance 6/30/22	 \$	 422,617.28
 End Balance plus Net Disbursements	 \$	 6,074,644.93

TOWN OF Dighton
AGENCY FUND STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE YEAR ENDING JUNE 30, 2022

FUND NUMBER	FUND BALANCE 7/1/2021	RECEIPTS IN	EARNINGS ON INVEST.	RECLASSIFY TO PROJECT	REFUNDS	TOTAL RECEIPTS	DISBURSE. OUT	WITHHOLDINGS IN WARR PAY	ADJUSTED TOTAL EXPENDED	TOTAL EXPENDED	FUND BALANCE 6/30/2022
PAYOUT WITHHOLDINGS											
8000-40	\$ -	\$ 664,347.08	\$ -	\$ -	\$ 664,347.08	\$ 664,347.08	\$ -	\$ 664,347.08	\$ -	\$ 664,347.08	\$ -
8010-40	\$ 0.01	\$ 84,566.47	\$ -	\$ -	\$ 84,566.47	\$ 84,566.47	\$ -	\$ 84,566.47	\$ -	\$ 84,566.47	\$ 0.01
STATE WITHHOLDINGS	\$ -	\$ 283,118.96	\$ -	\$ -	\$ 283,118.96	\$ 283,118.96	\$ -	\$ 283,118.96	\$ -	\$ 283,118.96	\$ -
8020-40	\$ -	\$ 463,146.39	\$ -	\$ -	\$ 463,146.39	\$ 463,146.39	\$ -	\$ 463,146.39	\$ -	\$ 463,146.39	\$ -
COUNTY RETIREMENT WITHHOLDINGS	\$ -	\$ 36,447.55	\$ 357,861.11	\$ -	\$ 357,861.11	\$ 359,026.24	\$ -	\$ 359,026.24	\$ -	\$ 359,026.24	\$ 35,282.42
8030-40	\$ 443.03	\$ 2,736.02	\$ -	\$ -	\$ 2,736.02	\$ 2,361.35	\$ -	\$ 2,361.35	\$ -	\$ 2,361.35	\$ 81,770
GROUP INSURANCE WITHHOLDINGS	\$ -	\$ 3,494.73	\$ 42,188.02	\$ -	\$ 42,188.92	\$ 42,716.60	\$ -	\$ 42,716.60	\$ -	\$ 42,716.60	\$ 296,705
BOSTON MUTUAL LIFE INS/WH	\$ -	\$ 7047	\$ 1,224.87	\$ -	\$ 1,224.87	\$ 1,033.58	\$ -	\$ 1,033.58	\$ -	\$ 1,033.58	\$ 26,176
DENTAL INSURANCE WITHHOLDINGS	\$ -	\$ 218.66	\$ 843.53	\$ -	\$ 843.53	\$ 1,031.68	\$ -	\$ 1,031.68	\$ -	\$ 1,031.68	\$ 30,51
VISION WITHHOLDINGS	\$ -	\$ 70.66	\$ 1,925.87	\$ -	\$ 1,925.87	\$ 1,880.58	\$ -	\$ 1,880.58	\$ -	\$ 1,880.58	\$ 11,595
UNIFIED-CONCORD LIFE INSURANCE W/H	\$ -	\$ 3,108.84	\$ 19,322.75	\$ -	\$ 19,322.75	\$ 20,852.18	\$ -	\$ 20,852.18	\$ -	\$ 20,852.18	\$ 1,579.41
COLONIAL-UNIVERSAL LIFE INSURANCE W/H	\$ -	\$ 235.01	\$ 806.87	\$ -	\$ 806.87	\$ 987.06	\$ -	\$ 987.06	\$ -	\$ 987.06	\$ 54.82
AFLAC DISABILITY INSURANCE WITHHOLDINGS	\$ -	\$ 82.64	\$ 3,562.11	\$ -	\$ 3,562.11	\$ 3,644.75	\$ -	\$ 3,644.75	\$ -	\$ 3,644.75	\$ -
AMERICAN HERITAGE-ALL STATE INSURANCE W/H	\$ -	\$ 189.75	\$ 7,929.75	\$ -	\$ 7,929.75	\$ 8,119.50	\$ -	\$ 8,119.50	\$ -	\$ 8,119.50	\$ -
HIGHWAY UNION DUES WITHHOLDINGS	\$ -	\$ 353.50	\$ 10,878.00	\$ -	\$ 10,878.00	\$ 11,046.00	\$ -	\$ 11,046.00	\$ -	\$ 11,046.00	\$ 185.50
CLERICAL UNION DUES WITHHOLDINGS	\$ -	\$ 180.00	\$ 9,120.00	\$ -	\$ 9,120.00	\$ 9,300.00	\$ -	\$ 9,300.00	\$ -	\$ 9,300.00	\$ -
POLICE UNION DUES WITHHOLDINGS	\$ -	\$ 726.00	\$ 32,054.00	\$ -	\$ 32,054.00	\$ 32,054.00	\$ -	\$ 32,054.00	\$ -	\$ 32,054.00	\$ 726.00
FIRE UNION DUES WITHHOLDINGS	\$ -	\$ 726.00	\$ 9,361.82	\$ -	\$ 9,361.82	\$ 9,361.82	\$ -	\$ 9,361.82	\$ -	\$ 9,361.82	\$ 726.00
MISCELLANEOUS WITHHOLDINGS	\$ -	\$ 158,666.61	\$ 158,666.61	\$ -	\$ 158,666.61	\$ 158,666.61	\$ -	\$ 158,666.61	\$ -	\$ 158,666.61	\$ -
DEFERRED COMPENSATION WITHHOLDINGS	\$ -	\$ 46,332.32	\$ 46,332.32	\$ -	\$ 46,332.32	\$ 46,332.32	\$ -	\$ 46,332.32	\$ -	\$ 46,332.32	\$ 215.50
OBRA WITHHOLDINGS	\$ -	\$ 21,999,993.45	\$ -	\$ -	\$ -	\$ 2,199,993.45	\$ 2,203,593.17	\$ -	\$ -	\$ 2,203,593.17	\$ 41,079.63
TOTAL PAYROLL WITHHOLDINGS	\$ 44,679.35	\$ 2,199,993.45	\$ -	\$ -	\$ -	\$ 2,199,993.45	\$ 2,203,593.17	\$ -	\$ -	\$ 2,203,593.17	\$ 41,079.63
DEBT TO OTHER GOVERNMENTS											
8410-40	\$ POLICE FID CARDS	\$ (1,777.50)	\$ 14,325.00	\$ -	\$ -	\$ 14,325.00	\$ 8,137.50	\$ -	\$ 8,137.50	\$ -	\$ 4,410.00
1245,267-40	TAX LIENS RECEIVABLES/DEF. REVENUE - DISTRICTS	\$ (15,739.20)	\$ 16,476.08	\$ -	\$ -	\$ 16,476.08	\$ -	\$ 11,656.00	\$ -	\$ 11,656.00	\$ (416.00)
1140-40	DUE TO DISTRICTS - TAX TITLE	\$ 16,012.81	\$ 63.40	\$ -	\$ -	\$ 16,012.81	\$ 63.40	\$ 16,695.01	\$ -	\$ 16,695.01	\$ 736.88
8220-40	DWD TAX REVENUE	\$ -	\$ 2,465,819.50	\$ -	\$ -	\$ 2,465,819.50	\$ 2,457,284.20	\$ -	\$ 2,457,284.20	\$ -	\$ 8,535.30
8230-40	DED TAX REVENUE	\$ 188.85	\$ 122,338.93	\$ -	\$ -	\$ 122,338.93	\$ 121,809.00	\$ -	\$ 121,809.00	\$ -	\$ 718.78
8240-40	NDFD TAX REVENUE	\$ (188.85)	\$ 101,398.45	\$ -	\$ -	\$ 101,398.45	\$ 100,716.81	\$ -	\$ 100,716.81	\$ -	\$ 492.79
TOTAL DUE TO OTHER GOVERNMENTS	\$ (1,503.89)	\$ 2,720,421.36	\$ -	\$ -	\$ -	\$ 2,720,421.36	\$ 2,704,642.52	\$ -	\$ -	\$ 2,704,642.52	\$ 14,274.95
OTHER LIABILITIES											
8600-40	OFF DUTY WORK DETAIL-POLICE	\$ (54,016.77)	\$ 410,157.30	\$ -	\$ -	\$ 410,157.30	\$ 401,750.92	\$ -	\$ 401,750.92	\$ -	\$ (45,610.39)
8610-40	OFF DUTY WORK DETAIL-FIRE	\$ -	\$ 11,240.00	\$ -	\$ -	\$ 11,240.00	\$ 11,656.00	\$ -	\$ 11,656.00	\$ -	\$ (416.00)
8700-40	GROUP INSURANCE RECEIPTS PAYABLE	\$ 16,365.84	\$ 194,000.89	\$ -	\$ -	\$ 194,000.89	\$ 194,258.16	\$ -	\$ 194,258.16	\$ -	\$ 16,108.57
8705-40	GATRA PASSES	\$ 315.00	\$ 285.00	\$ -	\$ -	\$ 285.00	\$ -	\$ -	\$ -	\$ -	\$ 94,700
8708-40	BES NUTRITION	\$ 947.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,167.85
8900-40	PERFORMANCE BOND-ANDREWS FARM	\$ 5,166.29	\$ -	\$ 1.56	\$ -	\$ 1.56	\$ -	\$ -	\$ -	\$ -	\$ 3,575.66
8904-40	PERFORMANCE BOND-HILL CREST ESTATES	\$ 3,575.49	\$ -	\$ 1.07	\$ -	\$ 1.07	\$ -	\$ -	\$ -	\$ -	\$ 26,164.49
8910-40	MAINT. BOND-HUNTERS HILL HOMEOWNERS' TRUST	\$ 26,158.62	\$ -	\$ 7.87	\$ -	\$ 7.87	\$ -	\$ -	\$ -	\$ -	\$ 75,463.00
8914-40	PERFORMANCE BOND-PALMER RIVER DEV.	\$ 75,440.38	\$ -	\$ 122.62	\$ -	\$ 122.62	\$ 100,000	\$ -	\$ -	\$ -	\$ 134,591.91
8916-40	ISM SOLAR DECOMMISSIONING DEPOSIT	\$ 194,557.51	\$ -	\$ 47.22	\$ -	\$ 47.22	\$ 134,591.91	\$ -	\$ -	\$ -	\$ 60,012.82
8918-40	GRASSHOPPER SOLAR DECOMMISSIONING FUND	\$ 20,630.09	\$ -	\$ 6.19	\$ -	\$ 6.19	\$ -	\$ -	\$ -	\$ -	\$ 20,636.28
8920-40	GRASSHOPPER SOLAR - DRAINAGE SYSTEM PERFORMANCE	\$ 139,316.03	\$ -	\$ 41.81	\$ -	\$ 41.81	\$ -	\$ -	\$ -	\$ -	\$ 139,357.84
8921-40	GRASSHOPPER SOLAR - LANDSCAPE PERFORMANCE	\$ 30,002.14	\$ -	\$ 9.00	\$ -	\$ 9.00	\$ -	\$ -	\$ -	\$ -	\$ 30,011.14
8922-40	8923-40	\$ 10,000.83	\$ -	\$ 2.99	\$ -	\$ 2.99	\$ -	\$ -	\$ -	\$ -	\$ 10,003.82
8924-40	8924-40	\$ -	\$ 10,000.00	\$ 0.65	\$ -	\$ 10,000.65	\$ -	\$ -	\$ -	\$ -	\$ 10,000.65
8925-40	8925-40	\$ 5,000.00	\$ -	\$ 0.32	\$ -	\$ 5,000.32	\$ -	\$ -	\$ -	\$ -	\$ 5,000.32
TOTAL OTHER LIABILITIES	\$ 468,458.45	\$ 630,683.19	\$ 241.30	\$ -	\$ -	\$ 630,924.49	\$ 742,356.99	\$ -	\$ -	\$ 742,356.99	\$ 357,025.95
UNCLAIMED ITEMS											
8800-40	UNCLAIMED ITEMS-TAILINGS	\$ 2,142.80	\$ 723.56	\$ -	\$ -	\$ 723.56	\$ -	\$ -	\$ -	\$ -	\$ 2,866.36
8805-40	UNCLAIMED ITEMS	\$ 7,294.77	\$ 75.62	\$ -	\$ -	\$ 75.62	\$ -	\$ -	\$ -	\$ -	\$ 7,370.39
TOTAL UNCLAIMED ITEMS	\$ 9,437.57	\$ 799.18	\$ -	\$ -	\$ -	\$ 799.18	\$ -	\$ -	\$ -	\$ -	\$ 10,236.75
TOTAL AGENCY FUNDS	\$ 521,071.48	\$ 5,551,897.18	\$ 241.30	\$ -	\$ -	\$ 5,552,158.48	\$ 5,650,592.68	\$ -	\$ -	\$ 5,650,592.68	\$ 422,617.28

TOWN OF DIGHTON
SCHEDULE OF CHANGES IN LONG-TERM OBLIGATIONS
FOR THE YEAR ENDING JUNE 30, 2022

Date	Loan	Outstanding 7/1/2021	Principal Paid FY 2022	Borrowed FY 2022	Outstanding 6/30/2022
INSIDE DEBT LIMIT					
February 2018	Police Station	\$ 4,200,000.00	\$ 470,000.00	\$ -	\$ 3,730,000.00
OUTSIDE DEBT LIMIT					
May 2013	Title V	\$ 43,262.00	\$ 6,656.00	\$ -	\$ 36,606.00
October, 2019	Title V	\$ 66,801.00	\$ 6,681.00	\$ -	\$ 60,120.00
	Total Outside Debt Limit	\$ 110,063.00	\$ 13,337.00	\$ -	\$ 96,726.00
	Totals	\$ 4,310,063.00	\$ 483,337.00	\$ -	\$ 3,826,726.00
LEASES PAYABLE					
October, 2021	Street Sweeper	\$ 183,621.00	\$ 48,204.00	\$ -	\$ 135,417.00
June, 2021	Fire Engine	\$ 675,639.87	\$ 89,695.48	\$ -	\$ 585,944.39
	Totals	\$ 859,260.87	\$ 137,899.48	\$ -	\$ 721,361.39
OTHER LONG-TERM OBLIGATIONS					
		Outstanding 7/1/2021	Increases in Liabilities	Decreases in Liabilities	Outstanding 6/30/2022
General Fund					
Accrued Compensated Absences:		\$ 531,116.44	\$ -	\$ -	\$ 531,116.44
Landfill Post-Closure Care Costs	30 years thru 2031	\$ 123,000.00	\$ -	\$ -	\$ 123,000.00
	Totals	\$ 654,116.44	\$ -	\$ -	\$ 654,116.44
Sewer Enterprise					
Accrued Compensated Absences:		\$ 16,569.38	\$ -	\$ -	\$ 16,569.38

ANNUAL REPORT OF
THE TOWN TREASURER

TRUST FUNDS	AS OF ORIGINAL PRINCIPAL
SPECIAL TRUST	

CHARLES S. CHASE TRUST	\$ 1,000.00
PREVIOUS INTEREST EARNED	1,623.92
INTEREST EARNED FY 2022	0.75
AWARD PAID	(200.00)
ENDING BALANCE	\$ 2,424.67

MEMORIAL TRUST LIBRARY	\$ 1,410.00
PREVIOUS INTEREST EARNED	1,497.65
INTEREST EARNED FY 2022	0.80
ENDING BALANCE	\$ 2,908.45

OPEB LIABILITY TRUST FUND	\$ 1,284,158.31
PREVIOUS INTEREST EARNED	445,388.18
INTEREST EARNED FY 2022	(251,330.36)
DEPOSITED	125,000.00
ENDING BALANCE	\$ 1,603,216.13

ELDERLY AND DISABILITY FUND	\$ 2,526.98
PREVIOUS INTEREST EARNED	\$ 41.44
INTEREST EARNED FY2022	\$ 0.81
DEPOSIT	\$ 405.00
ENDING BALANCE	\$ 2,974.23

CEMETERY PERPETUAL CARE	\$ 5,000.00
JOSHUA BLISS	150.00
SUBMIT BABBITT	100.00
MARY J. BRIGGS	100.00
EDGAR A. ESSEX	200.00
EBENEZER GAY	150.00
WILLIAM D. GOFF	100.00
BLISS-ARTHUR HATHAWAY	200.00
NANCY JONES	150.00
	100.00
	100.00
	100.00
	100.00
	100.00
	200.00
	100.00
	100.00
	100.00
	100.00
	100.00

DR. A.J. SMITH	150.00	NELSON HORTON	100.00
MARTHAL. SMITH	50.00	JOB PAULL	100.00
RUFUS P. HORTON	400.00	ROBERT S. WATERMAN	100.00
CHARLES OSMAN GAY	200.00	ETTA WESTCOTT	100.00
SARAH BABBITT	100.00	WESTCOTT & MCNALLY	200.00
JOSEPH GOODING	142.75	FRANCIS J. WHEELER	100.00
JOSEPHINE G. THAXTER	100.00	SHUBEL WHEELER	100.00
WILLIAM WALKER	250.00	THOMAS B. WITHERELL	100.00
JESSE P. GOFF	100.00	HORTON-PAULL	200.00
GEORGE H. HORTON	100.00	GILBERT STRANGE	300.00
E. & J. LINCOLN	200.00	OLIVER P. SIMONS	721.00
JOSIAH R. TALBOT	100.00	CHARLES E. CARR*	500.00
EMERY WHITE	200.00	ISABELLE W. SNOW*	100.00
EMELINE WILLIAMS	100.00	N. ALLEN WALKER	883.00
KAY SMITH	500.00	WILLIAMS	100.00
BRIGGS	125.00	SMITH	50.00
HARRIET M. BRIGGS	200.00	BENNETT	200.00
HELEN C. BRIGGS	75.00	ERNEST H. SMITH	200.00
SYLVANUS JONES	100.00	INGALLS	500.00
NATHAN WALKER	100.00	TOOHEY	500.00
WENDELL WEED	100.00	JONES	500.00
CHARLES & MARY OLNEY	200.00	WALTON	500.00
ASA & HANNAH WATERMAN	200.00	CROTTY	500.00
BLISS-WESTCOAT	200.00		
DAVID W. FRANCIS	100.00	TOTAL	21,396.75
ALBERT F. GOFF	50.00	PREVIOUS INTEREST EARNED	1,212.45
ELBRIDGE G. FRANCIS	200.00	INTEREST EARN 2022	6.82
GEORGE E. FRANCIS	100.00		
JAMES COREY	350.00	ENDING BALANCE	22,616.02
JOHN & ALICE LIMA	700.00	TOTAL TRUST FUNDS	1,634,139.50
JEFFERY ALLIE	350.00		
ELIZABETH MULLANEY	350.00		
DONNA DEMOURA	350.00		
AUDREY FURTADO	900.00		

ANNUAL REPORT OF THE
TAX COLLECTOR

RECONCILIATION WORKSHEET							
	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	ADJ
REAL ESTATE							
FY2022	17,325,748.78	17,360.39	16,719,041.17	72,614.38			
FY2021	185,647.80	57,564.60	1,388.71	206,165.44	4,453.17		
FY2020	1,157.18						
FY2019	2,428.38				2,428.38		
	-						
PERSONAL PROPERTY							
FY2022	2,446,687.03		2,441,155.96				
FY2021	3,900.02		3,563.94				
FY2020	2,401.30		50.41				
FY2019	4,297.36						
FY2018	1,968.30						
FY2017	3,549.21						
FY2016	1,779.62						
FY2015	6,466.69						
FY2014	6,688.00						
FY2013	6,124.25						
FY2012	5,477.04						
FY2011	2,958.09						
CPA	-						
FY2022	129,634.50		125,216.89	925.21			
FY2021	1,026.48		946.86	1.14			
FY2020	4.09						
FY2019	-						
FY2018	-						
FY2017	-						
MOTOR VEHICLE							
	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	ADJ
FY2022	258,957.55	1,424,060.36	7,769.34	1,176,955.43	40,072.25		
FY2021	170,727.16	15,094.66	390,199.40	24,433.57			
	out stand						
	COLLECTORS	PRINTOUT	REF				
		REPT. BALS.	Due				

WATER DISTRICT	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	JUSTMEN	COLLECTORS	PRINTOUT REPT. BALS.	CORRECTIONS NEEDED	
REAL ESTATE											
FY2022	2,221,569.13			2,151,345.71		901.83		\$ 69,321.59	69,321.59	(0.00)	
FY2021	18,237.70			15,153.29		18.28		3,066.13	3,066.13	(0.00)	
FY2020	118.27							118.27	118.27		
FY2019	-										
FY2018	-							-	-	-	
FY2017	-							-	-	-	
PERSONAL PROPERTY								\$ 425.99	425.99	(0.00)	
FY2022	285,994.26			285,568.27				19.81	19.81	0.00	
FY2021	443.89			424.08				203.21	203.21	ok	
FY2020	203.21							316.34	316.34		
FY2019	316.34							162.85	162.85		
FY2018	162.85							335.82	335.82		
FY2017	335.82							193.54	193.54		
FY2016	193.54							696.52	696.52		
FY2015	696.52							489.19	489.19		
FY2014	489.19							386.70	386.70		
FY2013	386.70							496.00	496.00		
FY2012	496.00							301.86	301.86		
FY2011	301.86							-	-		
FY2010											
FY2009				+	-	-					
NO. DIGHTON FIRE DISTRICT	BEGINNING BALANCE	COMMITMENTS	REFUNDS	COLLECTIONS	ABATEMENTS	TAX TITLE	JUSTMEN	COLLECTORS	PRINTOUT REPT. BALS.	CORRECTIONS NEEDED	
REAL ESTATE											
FY2022	100,312.26			95,650.14				\$ 4,662.12	4,662.12	(0.00)	
FY2021	694.91			534.26				160.65	160.65	(0.00)	
FY2020	-							-	-		
FY2019	-							-	-		
PERSONAL PROPERTY											

<u>ELECTRIC LIGHT</u>	<u>BEGINNING</u>	<u>REFUNDS</u>	<u>COLLECTIONS</u>	<u>ABATEMENTS</u>	<u>TAX TITLE</u>	<u>JUSTMEN</u>	<u>COLLECTORS</u>	<u>PRINTOUT</u>	<u>CORRECTIONS</u>	<u>REPT. BALS.</u>	<u>NEEDED</u>		
<u>DISTRICT</u>	<u>BALANCE</u>												
REAL ESTATE													
FY2022	115,934.65		112,144.94	34.46			\$ 3,755.25	3,755.25					
FY2021	632.21		578.85	0.23			\$ 53.13	53.13					
FY2020	3.86						\$ 3.86	3.86					
FY2019	-												
FY2018	-												
FY2017													
PERSONAL PROPERTY	8,877.89		8,862.45				\$ 15.44	15.44					
FY2022	7.76		7.23				\$ 0.53	0.53					
FY2021	9.87						\$ 9.87	9.87					
FY2020	28.47						\$ 28.47	28.47					
FY2019	15.08						\$ 15.08	15.08					
FY2018	28.18						\$ 28.18	28.18					
FY2017	11.34						\$ 11.34	11.34					
FY2016	23.29						\$ 23.29	23.29					
FY2015	30.29						\$ 30.29	30.29					
FY2014	25.62						\$ 25.62	25.62					
FY2013	29.43						\$ 29.43	29.43					
FY2012	18.20						\$ 18.20	18.20					

ANNUAL REPORT OF THE BUILDING DEPARTMENT

I respectfully submit this annual report of the Building Department to the people of the Town of Dighton. Year 2022 continued to be challenging due to the remnants of the Pandemic, rising interest rates and economic uncertainty. Permits decreased by 14% from last year's count, issuing a total of 855 Permits. Newly constructed homes were 50% less than last year's total with 6 Permits issued.

I appreciate the exceptional effort of the Building Departmental staff throughout each and every year. The dedication and cooperation of our employees allows us the ability to safely maintain inspectional services for the people of Dighton.

Below is a partial list of the permits issued through the Building Department

Total Building Permits.....	368
New Homes.....	6
Additions.....	7
Weatherization.....	28
Solar Systems.....	48
Commercial.....	13
<hr/>	
Electrical Permits.....	231
Gas Permits.....	73
Plumbing Permits.....	92
Sheet Metal Permits.....	14
Trench Permits.....	77
<hr/>	
TOTAL	855

Respectfully Submitted

James D. Aguiar, Jr.

**James D Aguiar Jr.
Building Commissioner**

ANNUAL REPORT OF THE BOARD OF HEALTH

To the citizens of Dighton,

The Dighton Board of Health (BOH) is an interdisciplinary and community focused department with primary goals of protecting and improving the health and quality of life for all Dighton residents, workers, and visitors. To protect and promote public health, the Dighton Board of Health manages and implements education, prevention, and regulatory programs and participates in private and intergovernmental programs as well as regional coalitions. The Board of Health administers health inspections (food establishments, tenements, condemnations); sanitation inspections and enforcement (Title V) including soil evaluations; animal control; tobacco control; storm water by-law administration; town nurse functions, including emergency immunization dispensing site planning and operation; health nuisance abatement (abandoned houses); solid waste disposal; recycling; and household hazardous waste disposal initiatives.

In 2022, Town Nurse Nicole Mello conducted a Flu/Covid immunization clinic. The purpose of the clinic was to promote health and wellness for our local community by keeping vulnerable individuals vaccinated against seasonal and acute health threats. The participation rate was 375% higher than the year prior. In total, 45 participants were successfully vaccinated in comparison to 12 participants the year prior. Nicole also holds monthly blood pressure clinic held at Prime time. The event takes place every third Tuesday of the month. Please call 508-823-0095 for more information. In the summer of 2022, Nicole Mello attended the Firecracker Festival and handed out information on summer health and safety. She also began "Nurse Nikki's Notes" which can be found in the health column of the COA Strawberry Vine.

HEAL, Helping to End Addiction Long-Term

Dighton is one of the communities involved in The HEALing Communities Study. A total of 67 communities in 4 states (KY, MA, NY, and OH) will be enrolled in the study to measure the impact of the intervention. Massachusetts is ranked among the top 10 states with the highest rates of opioid overdose deaths. This study aims to reduce opioid overdose death in Massachusetts by 40% over 3 years. Since 2015, there has been a 40% decrease in the number of opioids prescribed to Massachusetts residents. Boston Medical Center's research team brings decades of experience treating people with substance use disorder. In collaboration with HEAL communities' grassroots coalitions, we're committed to bridging the gaps that prevent people with opioid use disorder from accessing quality care and treatment. To learn more please visit <https://www.healingcommunitiesstudy.org/sites/massachusetts.html>

The Board of Health continues to participate in the Bristol County Public Health Emergency Preparedness Coalition. This coalition consists of multiple Southeastern Massachusetts communities. These towns are working together so that all communities are able to handle possible public health related emergencies with far reaching implications, not just related to bioterrorism, but also to flu pandemics and natural disasters. Through the participation with the coalition, the Board of Health has developed a Public Health Emergency Response Plan that includes the proposed operation of an Emergency Dispensing Site within the Town.

The Board is faced with the constant challenge of trash & recycling disposal costs. The Board is continually looking for alternatives or solutions to the increased rate, but unfortunately as this is a nationwide problem, the Board has been unable to find a solution. It would be helpful if residents would practice proper recycling habits and not dispose of plastic bags or contaminated materials in the recycling. The curbside textile recycling program (pink bags) with Simply Recycling was transferred to CMRK. The pink bags are no longer required but an appointment is needed for CMRK to collect your textiles. Visit CMRK's website (www.cmrkne.com) to schedule a curbside pick-up. Additionally in 2022, a Solid Waste Committee was established to help the Board of Health with the challenges we faced trash, recycling, hazardous waste, electronic waste, organics and bulky items. The Board feels that a Solid Waste Committee, made up of Town Officials and residents would be more comprehensive than the Board of Health acting alone. The Solid Waste Committee would assist in the evaluation and negotiation of contracts, as well as implementing new programs and creating or adjusting fees. The Board of Health also supervises the Stormwater subcommittee and the Health Agent is instrumental in the management of these subcommittees.

During the year, there were several personnel changes, including the resignations of Board of Health members Tom Pires, Barbara Catabia, Kevin Bernardo, Charlene Bonenfant and Office Manager Rosalind Grassie. Nicole Mello was appointed as Chair to the Board, Paul Pacheco as clerk and Pat McGovern as Member in 2022. The new board continued to work on identifying areas of need within the department including rules, regulations, and procedures.

The Board of Health is responsible for promoting public health in Dighton and as such, investigations of health and environmental problems are coordinated and conducted. This ensures that health requirements governing food service establishments, sewage disposal, minimum housing standards, camps, and semi-public swimming areas are met. Aside from this, the Dighton Board of Health submitted food establishment reporting requirements to the MA Department of Public Health as well as responded to complaints regarding nuisances and housing complaints. The following is a list of licenses and related inspections that were conducted during the year:

13 - Food service establishments	09 - Septage Hauler
07 - Retail food establishments	44 - Septic Installer licenses
32 - Temporary food establishments	19 - Sanitation permits
00 - Mobile food establishments	53 - Soil Exams / Percolation tests
13 - Milk / Cream Permit	04 - Well permits
04 - Schools	132 - Inspections of Septic Systems
00 - Group homes	12 - Title 5 Inspector Licenses
00 - Body Art License	00 - Title 5 Report reviews
05 - Tobacco	03 - Stormwater Permits
19 - Barn Permits	386 - Bulky Item Stickers Sold
24 - Stable Permits	02 - Marijuana Licenses

In conclusion, the future of the Town will be influenced by external forces beyond Dighton's control, but will continually evolve, add programs and services, and work hard to ensure a good quality of life for all residents and the town itself. We must ensure that the Board of Health functions efficiently and effectively to meet both old and new challenges. Respectfully submitted,

Dighton Board of Health

Nicole Mello, Chairman / Town Nurse
Paul Pacheco, Clerk
Pat McGovern, Member

Todd Pilling, Health Agent/Stormwater Agent
Elizabeth Moreira, Office Manager
Nicole Mello,

ANNUAL REPORT OF THE ANIMAL CONTROL OFFICER

To the Citizens of the Town of Dighton:

I hereby submit my report for the year ending December 31, 2022.

With the change made last year for the Animal Control Officer (ACO) to be under the general supervision of the Chief of Police, it has provided me with the much-needed tools and support to uphold both Massachusetts General Law as well as Town By-laws. With an adequate Animal Shelter in place, I was able to comfortably house temporary and stray animals.

Once again, by participating with continuing education, it has afforded me the opportunity to keep my certifications up-to-date as required by the state of Massachusetts. This upcoming year, I will continue to follow up on complaints, do inspections on farms, barns and kennels, quarantine animals when necessary and catch loose animals. My main focus is to educate our citizens on the care and laws associated with animals, both domestic and wild. One of the most important duties I perform is being a voice for the animals who can't speak for themselves.

In closing, I want to thank the Town for giving me the privilege of serving you and your animals, the members of the Police Department for taking me into "our" home (especially Chief Cronin for his guidance and support), the Fire Department, the Building Commissioner, the Board of Health, and the Highway Department for always being there to lend a helping hand. I look forward to serving the Town in the year to come.

Respectfully submitted,

Stacy Ferry

Stacy Ferry
Animal Control Officer

ANNUAL REPORT OF THE DIGHTON FIRE DEPARTMENT

I, Christopher J. Maguy, respectfully submit my sixth annual report of the Fire Department as required by Section 42 of Chapter 48 of the Massachusetts General Laws. I want to thank the taxpayers for your continued support of this department. We continue to need either a new Fire Station or a renovation/addition to the current station 1. We have long out grown the station we are in and are busting at the seams, making the apparatus bay and living quarters an unsafe working environment. We look forward to working with the newly formed Fire Station Building Committee to move forward with the Feasibility Study of the fire stations that was approved by the taxpayers.

I would like to thank Deputy Fire Chief Steven Pontes for your support and leadership throughout this past year, knowing you are there to fill my role in my absence was a great piece of mind. I wish Deputy Pontes nothing but health and happiness in his retirement from this department on January 1, 2023 after 35 years of dedicated service to this town. Captain Christopher Ready has continued to be diligent in his role as the Fire Prevention Officer. His organization and efficiency allowed the department to process several hundred permits and inspections. I also wish Captain Ready a healthy and happy retirement that was effective on September 30, 2022 after 36 years of dedicated service to this town. Captain Ready's role was filled with the promotion of Lieutenant Eric Gagnon to the rank of Captain on December 11, 2022 to oversee Fire Prevention and is the shift commander on Group 2. Also, on December 11, 2022 Fulltime Firefighter/Paramedic John Gauthier was promoted the rank of Lieutenant and is the shift commander on Group 3. Congratulations to both Captain Gagnon and Lieutenant Gauthier. I continue to look to my entire command staff frequently for their knowledge and support.

The department would like to recognize our newest members among our Firefighter ranks. Call Firefighter/Paramedic Samuel Finney who works as a fulltime Firefighter/Paramedic with the Mansfield Fire Department. Call Firefighter/Paramedic John Bourgault who works as a fulltime Firefighter for the Taunton Fire Department and a pier diem Paramedic for Brewster Ambulance. Probationary Firefighter Noah Andrade who was a member of our Junior Firefighter program and continues to work with the program assisting in any way he can. Andrade will be enrolled in the Massachusetts Firefighting Academy, Call/Volunteer Academy to be held in Fall River starting in June 21, 2023. Fulltime Probationary Firefighter/Paramedic Sarah Desmond who came from our Call Paramedic ranks was appointed fulltime on October 2, 2022. Fulltime

Probationary Firefighter/Paramedic Kevin Campanella who came from Brewster Ambulance where he continues to work pier diem was appointed fulltime on December 29, 2022. Congratulations to Probationary Firefighter/Paramedic Desmond and Probationary Firefighter/Paramedic Campanella. Both Desmond and Campanella are enrolled in the Massachusetts Firefighting, Career Recruit Academy that is being hosted in Fall River by Fall River Fire Department and set to start on April 24, 2023. Thank you to all of you and I look forward to working with you in the future.

Thank you to the departments Ambulance Billing Clerk/Administrative Assistant Rebeca Moss. Rebeca continues to work tirelessly on processing all ambulance bills. Without the speedy processing and billing of runs, the Ambulance Revenues would not be what they are to help support this department. Rebeca is an asset to me in assisting with the day-to-day paperwork of the department and is always willing to go above and beyond what is asked of her.

Thank you, as always to retired Lieutenant Thomas Medeiros, Lieutenant Samuel Pine, Kyle Medeiros, Justin Daigneault, Christopher Caron, Zachary Smus, Alex Clifford and Joshua Desmond for their dedication to the Dighton Junior Firefighter program. Without their commitment to training the young members of this organization, it would not be a success. Membership has stayed consistent over the past year, that is a true testament to the time and effort put into the program. This program is integral in laying the foundation of knowledge and enthusiasm for the fire service. It has produced several firefighters for this department and surrounding communities in years past. Recruiting new members to our department is vital to maintain and improve the level of support we provide to the community. The Junior Firefighter program is a great avenue for recruitment.

This year we continued to proudly host, participate and volunteer in various events in town: the MDA Fill the Boot, the Annual Santa Run, the Pan Mass Challenge and the annual Police/Fire Toy Drive are just to name a few. The men and women of our department enjoy being able to give back and we are excited that we have been provided with opportunities to do so.

Thank you to now retired Chief Robert MacDonald and newly appointed Chief Shawn Cronin, the members of the Police Department, Highway Superintendent Thomas Ferry and the members of the Highway Department for their support throughout the year. Thank you to the hardworking personnel in the Communications Center for the difficult jobs they do in receiving and dispatching calls in a timely and professional manner. Having the support and cooperation of the dedicated men and women of these departments makes the job of this department much easier.

I would also like to say a sincere thank you to, the Board of Selectmen, Town Administrator Michael Mullen, all elected and appointed town officials, all Town Hall employees and the townspeople for their continued support.

Most of all, thanks to all the members of the Fire Department for your time and dedication. Without your commitment to this department, the services and responses provided to the townspeople in their time of need would not be possible. As always it has been a pleasure working with the men and women of this department. A heartfelt THANK YOU to you all.

Respectfully submitted,

Christopher J. Maguy

Christopher J. Maguy
Chief of the Fire Department

Dighton Fire Department

Official Roster as of December 31, 2022

Christopher J. Maguy, Chief of the Fire Department

Andrade, Noah +	Medeiros, Kyle +
Borges, Dylan +	Medeiros, Michael +
Bourgault, John +*	Medeiros, Thomas +**
Campanella, Kevin #*	Medeiros, Tyler +
Caron, Christopher +	Moss, Rebeca (Amb. Billing Clerk)
Carr, Matthew +***	Nicolan, Tyler +*
Clifford, Alex +	Pine Jr., Samuel (Lieutenant) +
Costa, Nicholas +*	Pontes, Steven + (retired 1/1/23)
Daigneault, Justin #*	Raposo, Christopher +***
Desmond, Joshua ***	Ready, Christopher #*** (retired 9/22)
Desmond, Sarah #*	Santos, Jerry #*
Ferreira, Constance *	Sgro, Christopher +
Finney, Samuel +*	Silva, Matthew #*
Gauthier, John (Lieutenant) #*	Silvia, David +*
Gagnon, Eric (Captain) #*	Smus, Joseph+ (retired 12/31/22)
Gagnon, Samantha +	Smus, Zachary +**
Greene, Alex (Lieutenant) #*	StLaurent, Melissa ***
Guilmette, Sarah #*	Tanis, Matthew **
Grassie, Nicholas +	Urban, Shawn +
Hathaway, John (Lieutenant) +	Wood, Nicolas ***
Maguy, Christopher (Chief) #***	Wright, Allyiah +
McGovern, Patrick +*	

Full Time Firefighter

+ Call Firefighter

* Paramedic

** AEMT

*** EMT-B

Permits for Year Ending 2022

Open Air Burning Permits	295
Blasting Permits	0
Fire Alarm System Commercial & Repairs	2
Fire Protection Commercial Sprinkler	1
Fire Warning Residential (all permits)	104
Flammable Storage Above Ground Commercial	3
Flammable Storage Underground Commercial	4
Fireworks/Pyrotechnic Display	1
Hazardous Material Processing	0
Propane Storage	14
Oil Burner Installs / Alterations	23
Oil Tank Replacement/Installs Residential	4
Torches and Heating Devices	1
Fuel Tank Vehicle	1
Transfer Tank	1
Above Ground Tank Removal	0
Underground Tank Removal	5
Waste Oil Storage	2

Total Permits: 461

Miscellaneous for Year Ending 2022

Car Seat Installations	10
------------------------	----

Fire Department Call Information for 2022

Fire, Other	30
Fire, Mutual Aid	4
Building Fire/Chimney Fire	5
Brush Fire	16
Vehicle/Boat/Equipment Fire	4
Rescue/EMS Call	22
Vehicle Accident with injuries	25
Vehicle Accident with no injuries	26
Carbon Monoxide Incident	16
Unauthorized Burning	5
Hazmat	5
Alarm System Activations	95
Ambulance Calls	<u>860</u>

Total Call for Assistance 2022: 1,113

ANNUAL REPORT OF THE HARBOR MASTER

The Harbor Master is an appointed position under Massachusetts General Law Chapter 102. He enforces the laws under Massachusetts General Law Chapter 90B. The Harbor Master and the Assistant Harbor Masters represent the Town of Dighton on the Cape and Islands Harbor Master Association (CIHMA) and participate on and off the water with the Massachusetts Environmental Police, U.S. Coast Guard, Maritime Security Council, state and local law enforcement, first responder agencies, and with the Department of Homeland Security. There are currently two Assistant Harbor Masters: Mr. Alex Cembalisty, and Mr. Mark Marino. Mark Marino also holds the position of Mooring Officer. The Mooring Officer is an Assistant Harbor Master and is responsible for the management and enforcement of the town's mooring program.

The Harbor Master and the Assistant Harbor Masters each hold one or more of the following credentials: compliance with the Massachusetts Harbor Master Training Council (HTC), United States Coast Guard Merchant Mariner Credentials, Transportation Worker's Identification Card, Person In Charge as a tankerman, Tugs and Towing endorsements, Fire Fighting training (ship board training), First Aid and CPR training, Power Squadron and Coast Guard Auxiliary training, National Association of State Boating Law Administrators (NASBLA) Basic Seamanship course, Enhanced Vessel Operator's course, NASBLA Boating Search and Rescue course, and Harbor Master Law & Procedure in Massachusetts training (through Commonwealth Police Services, Inc.). The Harbor Master holds an Advanced Open Water diving certification issued through the Professional Association of Diving Instructors (PADI) and also holds a valid Class A concealed carry permit. The Harbor Master and Assistant Harbor Masters have also participated and been trained in Geographic Response Plan #169 with the Department of Environmental Protection regarding simulated water-based fuel spills in our area of responsibility.

The Dighton Harbor Master department is currently transitioning into the Dighton Police Department. This change will allow the Harbor Masters to be more consistent with many of the policies and procedures currently followed by the Police Department personnel. Some of the policies and procedures the Harbor Masters will begin implementing immediately include case reporting access, body worn camera usage, standardization of patrols, updated uniforms, and community recognition and integration improvements. The Harbor Masters will continue to provide safety services in Dighton Harbor as well as law enforcement as required by MGL Chapter 90B and 323 CMR.

There are approximately eighty moorings and nine private aids to navigation (ATONS) in Dighton Harbor. The Taunton Yacht Club and Shawomet Yacht Club own and maintain the majority. Starting 2013, the Town has implemented a \$50.00 mooring fee. The Mooring Officer tracks the location, permitting, and payment of these moorings as well as the ATONS. The moorings owned by Shaw's Boat Yard are in Berkley waters and are therefore subject to Berkley fees, rules, and regulations.

Floating dock applications (10A Permits issued by the Office of the Harbor Master) are now subject to a courtesy review by the Building Department for constructability review and the

Conservation Commission for land-based compliance when the docks are attached to the shoreline by an access ramp. The Town of Dighton Harbor Bylaws, mooring permit applications, 10A dock permit applications, and Harbor Master/Mooring Officer contact information are all on-line under the Town of Dighton website.

The Harbormaster and Assistant Harbormasters would like to thank all the elected and appointed officials and residents for their continued support this past year. We look forward to serving the community each season and your support is greatly appreciated.

Respectfully submitted:
Ron Marino
Dighton Harbor Master

ANNUAL REPORT OF THE DIGHTON POLICE DEPARTMENT

To the Citizens of the Town of Dighton,

I am pleased to submit my report for the year ending December 31, 2022.

Police – Communications – Animal Control – Harbor Master

Administration/Leadership

Chief Shawn Cronin

Administrative Assistant

Karlene Bourque

Appointed Full-Time Police Officers:

Admin. Sergeant - George Nichols

Sergeant - Christopher Magan, Jason McGovern

Detective - Ryan Richards

Patrol Officers - James Duddy, Gregory Steele, Steven Ferreira, Todd Kuczewski, Nicholas Barros, Tyler Hazel, Stephen Hathaway (SRO), Alyssa Bennett (SRO), Aaron Swartz, Julia Horton, Nicholas Faria and Comfort K9 Oakie.

Appointed Reserve Police Officers:

Kenneth Almeida, Timothy O’Leary, Jared Jackson, Joseph Dupont, Justin Jackson

Appointed Special Police Officers:

Edward Dutra

Full-Time Communications Dispatchers

Theresa Costa

Vanessa Smith

Paul Reed

Paul Beaudoin

Part-Time Communications Dispatchers:

Andrew Lapointe

Brian Lehane

Dalton Johnson

Nicholas Faria

Justin Jackson

Matthew Tanis

Animal Control Officer:

ACO Stacy Ferry

Harbor Masters:

HM Ronald Marino

Asst. Mark Marino

Asst. Alex Cembalisty

In 2022, the Dighton Police Department underwent more change than we have been used to over the years. With the Justice, Equity and Accountability Act in place the over past few years, it has posed a challenge for police departments nationwide, but especially for our smaller agency with limited resources. This past year, our Department has undergone multiple staffing changes. To maintain adequate supervisory staffing for the Department, back in April, Chief Robert MacDonald promoted Patrolman Magan and Patrolman McGovern to Sergeants. On August 24, 2022 with the announcement of Chief MacDonald’s retirement, and with great honor, I was promoted to Chief of Police.

During the early months of 2022, then as the Lieutenant, Chief MacDonald and I worked diligently to ensure that the Department maintained MA State POST-C compliance. As Chief of Police, it is my responsibility to continue to see that the Department is equipped and trained to meet the needs of not only the overseeing State agencies, but more importantly, of our Community.

As I have throughout my career and especially in my new position as Chief, I strongly believe in the need for community interaction and partnerships, especially with our youth. Our Community Outreach Officer, Patrolman Steven Ferreira, along with our SRO's, are continuously looking to evolve our standing within the community and identify and implement programs that are beneficial to both our experienced and youth population of Dighton.

Our Court Officer Steven Ferreira, Detective Ryan Richards and our SRO/Juvenile Detective Stephen Hathaway continued to prosecute our court cases with the District Attorney's Office. I am pleased to announce funding was available to have two School Resource Officers. Our appointed SRO Officers, Patrolwoman Alyssa Bennett and Patrolman Stephen Hathaway have been working very closely with the school faculty, students and parents to work towards better safety initiatives within the school walls and on the grounds. With the support of the town officials and the town residents, the Department was able to bring a comfort dog program onboard. Oakie, our black English Labrador Retriever, has been through his own version of a "recruit academy" and undergoes monthly in-service classes to maintain his nationally-recognized certifications. He has already proved to be an incredible addition to both our ranks and to the Community and seems to have quite the following on social media. I'd like to formally thank and praise Ptlm. Stephen Hathaway for his work and efforts ensuring that Oakie is a positive and beneficial team member here in Town.

Upon becoming Chief, I felt it important to establish an Administrative Sergeant position. After working with TA Mullen and getting the B.O.S.'s endorsement, a job description was drafted, an MOU created with the DPO306, and the job was posted for qualifying officers. After reviewing the candidates, Sergeant George Nichols was selected for this position and has shown his ability to learn and adapt very well in his new role. As our Administrative Sergeant, it is his responsibility to see that all new-hires, as well as veteran Officers are trained, have or are working on mandatory certifications, overseeing daily operations, writing and reviewing grant opportunities and most recently, administering the DPD's new Body-Worn Camera initiative. In addition to this, he also serves as the Field Training Supervisor for all of DPD's certified Field Training Officers. Patrolman Gregory Steele, Patrolman Steven Ferreira and Patrolman Nicholas Barros conduct our "on-the road" training for new officers. This is the foundation for the job which includes policies and procedures as well as actual call for service experience.

Detective Richards continues maintaining the software administration and interfacing within the complex network of today's police technology. All of DPD's officers remain current and up-to-date with their annual in-service and specialized training which occur at numerous times throughout the year. We continue to enjoy an excellent working relationship with the training collaborative group of Taunton PD, Raynham PD and Seekonk PD. The in-service training that our officers attend is the best in the area and special thanks to Chief Cronin and Sergeant George Nichols for their part in making sure that the training stays current, fresh and real-time in relation to the ever-evolving police world

The Dighton Police Department remains a member of S.E.M.L.E.C. (Southeastern Massachusetts Law Enforcement Council). The purpose of S.E.M.L.E.C. is to provide various mutual aid services to participating agencies in the event of any natural or man-made incident that would require resources beyond the capacity of any one police agency. Sergeant George Nichols, Sergeant Jason McGovern, Detective Ryan Richards, Patrolman/SRO Stephen Hathaway and Patrolwoman/SRO Alyssa Bennett are active members of S.E.M.L.E.C. As a contributing member agency, this gives us the invaluable opportunity for extra resources when needed.

Detective Ryan Richards is part of the Northern Bristol County Drug Task Force. As a member, he oversees the grant-funded, Med Project. The funds that the project generates has helped supplement community projects. If you're looking to get a new, or to renew, a License to Carry Permit, Sergeant George Nichols and Patrolman Steven Ferreira are responsible for that program and are always happy to assist.

I would like to compliment Dispatch Liaison Theresa Costa for her efforts in ensuring that the Communications Department is always ready to literally answer the call and to dispatch necessary emergency services every minute of every day. All of our Communications staff, both full-time and part-time dispatchers (Theresa Costa, Vanessa Smith, our 911 Supervisor Paul Reed, Paul Beaudoin, Nicholas Faria, Justin Jackson and Brian Lehane) deserve an incredible amount of thanks and respect for their professional and dedicated support of the Dighton Police and Communications Departments to ensure safety and security in Town.

In the Summer of 2022, the DPD hosted not one, but two Youth Police Academies. Staff from DPD as well as many, many other local agencies including Dighton Fire, got together to make the curriculum and the experiences unforgettable for the attendees. A tip of the cap to Ptlm. Steven Ferreira who worked with Det. Ryan Richards and many other DPD Officers to make this program a success and one that we hope to see continue on for many years to come. Early in the Fall, the DPD squared off against the DFD in the first charity softball game, appropriately titled, "Guns and Hoses". The turnout was great, the atmosphere was fun and light-hearted and it came down to the last inning where, I'm happy to report, DPD took home the "W" with the MVP performance of Ptlm. Nicholas Barros! We look forward to doing this again and to continue to build our relationship with DFD and the many professionals who serve under Chief Maguy in both the call and full-time ranks.

Moving on to the Holiday Season, the Dighton Police Officers Local 306 collaborated with the Dighton Fire Association and hosted the 6th Annual Stuff-A-Cruiser event on December 10th. The DPO306 and DFA organized donations for Stuff-A-Cruiser to be dropped off at the Police Station as well as having the opportunity to have a picture taken with our new K-9 addition, Oakie (shoutout to Kim from KL Photo & Video). Once again, the Community involvement was incredible and we were able to increase the number of families to whom assistance was provided. The funds raised during this event were donated and given to youth organizations and scholarship committees in and around Dighton.

As the Chief of Police, I have many responsibilities and none of which are taken lightly. Having logged **14,005** calls for service in 2022, It is my duty to see that our department is equipped and trained to meet the needs of the people as the Town of Dighton continues to grow. My future goal for the coming year is to continue to advance the Department through training and relationships and to continue keep Dighton a safe place to live and raise your families. I request your continued support to aid us in our endeavors and to make where we call home, the best it can be.

Please do not hesitate to call the DPD to report anything you believe to be suspicious in nature or out of the ordinary in behavior. It's a simple approach of "see something, say something." Dial 911 for emergencies to stop a crime, save a life, and to report a fire. You may use 508-669-6711 for all other business.

I would genuinely like to recognize and thank my Administrative Assistant, Karlene Bourque. There is seemingly an unending amount of things that come up daily and her experience and pride in her work have proved invaluable during my transition. She gives 100% to all of the members of the Department and for that, we are very grateful. Special thanks to Fire Chief Christopher Maguy and to all the fire department personnel for their service and support; Highway Superintendent Thomas Ferry and his staff, especially Mark Carr for being up and current on repairs and maintenance to our fleet of cruisers. To Town Administrator Michael Mullen, I couldn't have asked for a more supportive, humble person to assist me and my Department in achieving the success needed to take care of our community. And of course, to the Board of Selectmen for believing in my abilities to lead the men and women of the DPD, Communications, ACO and Harbor Master Departments. To newly retired Chief Robert L. MacDonald; thank you for everything, 'big fella'. Enjoy your retirement. You've earned it!

As the future is always uncertain, please be optimistic and supportive of each other. Do good when and where you can and never expect anything in return. You never know what somebody next to you is going through or what they are harboring. Life can get tough, but it can give us so much to look forward to as well. It doesn't matter what you have or what you don't have. We are all human. For those who have lost a loved one in 2022, I send my heartfelt condolences and wish peace and comfort to you always.

"I just want to share with everyone that no matter what challenges, adversities you face in life, that you can overcome them... and once you overcome those adversities, use your story, your testimony to others, to help others get through their storm." - Wayne Messam

Respectfully Submitted,

Shawn P. Cronin

Shawn P. Cronin
Chief of Police

ANNUAL REPORT OF THE STUDENT RESOURCE OFFICER

Chief Shawn P. Cronin,

Dighton-Rehoboth Regional School District experienced many changes for the 2022-2023 school year. After numerous school tragedies throughout the United States our Police Department, District, and citizens recognized it was time to revamp our school safety systems. **August 2022 School Committee approved DRRHS's SRO MOU as well as a second SRO position for Dighton Middle and Elementary School's MOU. SRO Alyssa Bennett was assigned to DR High School and SRO Stephen Hathaway was assigned to Dighton Middle/Elementary School campus.** We also created a Comfort K9 program and fortunately were able to add a joyful comfort Labrador named Oakie to our SRO program. The following articulates our impact as School Resource Officers for this school year.

SCHOOL SAFETY

- SRO Hathaway and SRO Bennett became certified in CRASE (Civilian Response to Active Shooter Train-the-trainer).
- Det. Richards, SRO Hathaway, and SRO Bennett facilitated training to all faculty on the updated safety procedures such as A.D.D.
- Assisted staff in the implementation of Crisis Go to better communication in crisis.
- Assisted Dighton Police Dispatch, Rehoboth Dispatch, Dighton Fire Department in the implementation of Crisis Go.
- Built upon our relationship with the Rehoboth Police Department by facilitating Patrolman tours, utilizing them in safety drills, established accessibility via keycard access, and security procedures.
- Established a relationship with local Massachusetts State Police who would be responding in a crisis.
- Completed a Hold and Secure: Silent and Invisible Drill and a Hold and Secure: As Is Drill in all schools supported by Dighton PD.
- **Analyzed and addressed the drill's success and areas for improvement with school staff, faculty, and responding officers.**
- **Maintaining and referring reports from Patrol's daily door checks ensuring all doors are secure throughout the school day.**

SCHOOL COMMUNITY INTERACTIONS

- Continued to have weekly meetings with school administrators.
- Obtained educational material related to vaping and teen dating.
- Attended sporting events, extracurricular events, and after school meetings.
- Det. Richards, SRO Hathaway, and SRO Bennett had multiple high Five Fridays at the Middle School and Elementary School with introduction of patrol units and COO Steven Ferreira as well.
- Organized Halloween Safety with the Dighton Fire Department for the Elementary School.
- SRO Bennett and SRO Hathaway read to the students of the Elementary Schools prior to the holiday break.
- Department members again participated in the “Stuff a Cruiser” event where we were able to get over 4 cruisers full of toys/goods for our youth.
- Attended DR High School’s first “Green and Gold Night” highlighting our district’s school safety/SRO involvement.
- Participated in classes specific to law and forensics.
- Continued to build positive and professional rapport with the students, faculty, and parents of the school district.



- Sgt. Nichol, Det. Richards, SRO Bennett, and SRO Hathaway taught bus safety to the children in the Elementary and Middle School including evaluation drills.
- Met with different student body groups to answer questions.
- Worked with IT at the High School to strengthen security.
- Able to secure training from the Dighton Fire Department for members of the Crisis Committee.
- SRO Bennett and SRO Hathaway will be hosting our first RadKIDS class for our community's children where we will provide lectures, safety drills, physical skills to resist or stop violence or harm, and dynamic simulation.
- SRO Bennett and SRO Hathaway created a social media “Facebook” profile and maintained our current “Instagram” profile for further engagement with parents and families.

CONTINUED EDUCATION/TRAINING

- SRO Bennett & SRO Hathaway continued to attend training specific to MA Juvenile Law.
- **Police Reform required the certification of SRO's in the state; Both SRO Bennett and Hathaway obtained our certifications.**
- SRO Bennett & SRO Hathaway became POST-C certified as a Police Officer in the State of Massachusetts¹.
- Attended Massachusetts Active Shooter Hostile Event (ASHER) Training.
- Profiling Teen Killers, School Shooters, Mass Murders and Serial Killers Training.
- SRO Bennett completed Social Media 2.0 Enhancing Law Enforcement's Social Media Presence Training and became Instructor Certified by the MPTC.
- Attended Massachusetts Aggression Reduction Center training on Bullying/Cyberbullying.

INVESTIGATIONS

- Annual K-9 Sweep was conducted at the High School utilizing THC, Narcotic, and Firearms/Explosive dogs.
- Investigations on assaults, destruction of property, motor vehicle accidents, domestic violence, sexual assaults, substance abuse, child neglect, and illicit drug sales.
- Investigated a multitude of allegations of bullying and harassment at High School and Middle School levels.
- Assisted in implementation of 258E Harassment Prevention Orders in DRRHS and DMS.
- Established a partnership with SouthCoast Youth Courts² to provide our students with juvenile delinquency diversion programs in attempts to avoid juvenile criminal court.

COMMITTEES AND COUNCILS

- Members of the crisis committee at the High School and Elementary School.
- Continued to attend Southeastern Massachusetts Law Enforcement Council (SEMLEC) School Resource Officer meetings. These meetings were held with other SROs from the area.
- Continued to meet and offer guidance to faculty at various meetings during the school year.

¹ [Post-commission](#)

² www.southcoastyouthcourts.org

HIGH SCHOOL SPECIFIC ENGAGEMENT-

- Participated in parent-teacher conferences and open houses at the High School, introducing myself as a resource to the parents and families who participated in the event.
- Participated and facilitated discussion with classrooms based on civil rights.
- Became a member of the Crisis Committee at the High School
- Participated in classes outside of law such as CTE, biology, and more.
- Developed a positive relationship with students from the club “Best Buddies”, who are largely from the ACE and SAILS program by attending multiple events such as “Best Buddies Bowling” on Sundays.
 - According to the Department of Justice, people with disabilities are four times more likely to be victims of violent crime compared to those who aren’t disabled³. We are focused on protecting this population.
- Worked with Norton Crisis Emergency Response Team to support students who were in crisis.
- Participated in “Group” meetings with the Adjustment Counselors and students.
- Established a reporting sheet for patrol’s daily door checks, which can be used to evaluate and correct problem areas for security.
- Created an after-school club for students creating a chapter under the organization, “Students Against Destructive Decisions”. This chapter is building events focused on issues of motor vehicle safety, student mental health, Bullying/Cyberbullying, and more.
- Worked with student groups to create posters highlighting current issues such as Vape usage, Substance Use, and youth violence.



MIDDLE/ELEMENTARY SPECIFIC ENGAGEMENT-

- Oakie was welcomed with open arms in the Middle and Elementary Schools.
- Created Oakie’s student of the month at the Middle School. Students who receive the award get to have breakfast with Oakie.
- Oakie and SRO Hathaway continue to read to the students in the Elementary School.

³ *Crime against persons with disabilities, 2009–2019 – statistical tables*. U.S. Department of Justice. (2021, November). Retrieved March 5, 2023, from <https://bjs.ojp.gov/content/pub/pdf/capd0919st.pdf>

- Calendar was created for teachers to request Oakie to their classrooms.
- Chief Cronin, Detective Richards, SRO Hathaway and SRO Bennett will be attending a Red Sox game with the 8th grade class this coming April.
- SRO Hathaway and Oakie attended the Winter Wonderland event held at the Dighton Middle School. This event was put on by the staff and included events and games.
- SRO Hathaway became a member of the crisis committee for both schools.
- Identified areas where safety procedures could be bolstered. ie numbering of outside doorways in the event of an emergency.
- Meet with staff and administration to better understand issues within the school.
- Continued HighFive Fridays at the Middle and Elementary Schools.

COMFORT K9 OAKIE'S TRAINING/IMPACT-

- Oakie attended training at Professional Canine Services in Middleboro. Charlie and Pat were instrumental in getting Oakie ready for the current School year.
- Oakie received his Canine Good Citizen award and Comfort Certification.
- Oakie continues to attend training once a month as “**In-service**” to stay on top of his obedience.
- Oakie hopes to attend Safe Find training this summer, where he will learn to locate missing persons with autism and dementia.
- Oakie continues to attend community events and functions, helping open dialogue between the public and police.

CLOSING REMARKS

School Resource Officers Alyssa Bennett and Stephen Hathaway would like to thank Chief Cronin, Superintendent Runey, Assistant Superintendent Souza, and all members of our School District for giving us the opportunity to be part of this incredible school system. As Covid-19 fades into a memory we are left with the damage caused by limited social interaction for children, damage to the economy, mental health systems, and much more. Dighton Police Department **SRO's have and will continue to face these challenges head on in order to provide a better future for our district's children. Whether that be a paw (Oakie's) to hold onto, ear to listen, or fostering necessary education on situations that could be criminal we are dedicated to making an impact.** Oakie has been a wonderful addition to our team, bridging the gap between law enforcement and the children. His impact can be heard throughout the hallways daily as the children chant “**OAKIE! OAKIE! OAKIE!**”.

For the remainder of this year and into next year we will continue our commitment to creating a safe and secure learning environment for the students. We plan to provide further training for staff, students, and families on criminal topics/safety. Efforts such as K9 sweeps and simply monitoring students helps ensure our schools remain drug free so we can continue to help our students receive the highest education possible. This summer we will host our second Youth Police Academy where we will educate our community's youth and provide them with leadership skills. We are excited to see what the 2023-2024 school year will bring and hope to further our community engagement.

SRO Bennett & SRO Hathaway would like to thank the community for their continued support~

Respectfully Submitted,

School Resource Officer Alyssa Bennett
Dighton-Rehoboth Regional High School SRO

School Resource Officer Stephen Hathaway
Dighton Middle/Elementary SRO

Dighton Police Department



ANNUAL REPORT OF THE DIGHTON HIGHWAY DEPARTMENT

The Highway Department consists of nine (9) full-time employees, and one (1) part-time employee. We also have seasonal employees that assist with snow and ice removal/treatment so all trucks can be on the road, which includes four (4) drivers, and six (6) hired trucks.

The Highway Department is responsible for snow and ice removal, stormwater maintenance, which includes; street sweeping, catch basin cleaning, repairs, monitoring and reporting.

Your Highway Department continues to be involved in many duties to serve our community other than just road maintenance. To name a few, but not limited to; Town Building's maintenance, repairs and groundskeeping of all town properties. For snow removal, we plow and treat the following; Library, Fire stations, Town Hall, Prime Time, Police Department, and plow and treat the delinquent developments that are currently under construction with occupying residents, as needed. We assist the Park and Recreation Commission and Trails Committee, with repairing and installing equipment and maintain mowing in our playgrounds, parks and trails. Your Highway Department continues to repair and maintain seventy-six (76) registered Town vehicles (Highway, Fire, Police, Building Commissioner & Animal Control). Operation of the Transfer Station and landfill testing and maintenance continues. Other tasks include repairs to the Town Cemeteries, interments in Veterans' Cemetery, as needed. So, as you can see, we are stretched thin sometimes, depending upon the time of year, though, we don't have a slow time of year.

We would like to thank Congressman Auchincloss for the \$2,075,000.00 Community Project Funding to replace the 100+ year old Pleasant Street Bridge over Muddy Cove. There are a few people we would like to thank who helped push this project forward: Town Administrator Michael Mullen, Senator Marc Pacheco, State Representative Patricia Haddad, Mass DOT Highway Director Mary-Joe Perry, the Southeast Regional Planning & Economic District, and the Dighton Trails Committee. BETA engineering has been contracted to assist with the replacement which has begun.

Main Street reconstruction has begun with Dighton Water District's replacement of the water main and services. National Grid will be relocating poles ahead of sidewalk construction and installation. The Highway Department will be finalizing sidewalk construction and design, drainage upgrades and secure funding.

Paving was completed on School, Stoddard, Pearl, Sesame and Andrews Streets, and also Carriage Park and Berube Drive. This was accomplished with our Chapter 90 allotment, and the Winter Recovery Assistance Program (WRAP).

WRAP funds were also used to replace the Williams Street guardrail in the area of Old Williams Street, due to that location being a safety concern.

Tree work has been performed with the newly acquired Forestry Truck throughout the Town to remove the potential hazardous trees as needed, and tree maintenance. We are happy to have this truck at our disposal, as it saves on time and money.

We also purchased a utility tractor with boom mower to help with mowing our town properties and roadsides, and an International Dump truck, which is being used for a multitude of projects.

Work began on the newly acquired Main Street Library building. We will look forward to assisting, as needed.

One area that we continue to need assistance and cooperation from the townspeople is the area that deals with trash and roadside litter. We have spent many hours cleaning up town properties and roads for something that is everyone's responsibility. We are aware that some of the trash is generated from people passing through town. We ask residents to do what they can to keep our roadsides clean, and to use trash receptacles when they attend activities on Town property. Let's keep our parks, monuments, cemeteries and waterfront clean, leaving only footprints behind. Also, if anyone is interested in cleaning up any roadside and would need assistance, either equipment or scheduling a pickup of trash, please don't hesitate to contact me at 774-218-5339.

In closing, I wish to express my sincere thanks to the Board of Selectmen, Police and Fire Departments, all elected and appointed Officials, and the Townspeople for their continued support.

Serving our Town,

Thomas Ferry
Superintendent of Streets
Cell # 774-218-5339
tferry@dighton-ma.gov

ANNUAL REPORT OF THE DIGHTON PUBLIC LIBRARY

Dighton Public Library's Mission Statement:

The Dighton Public Library (DPL) provides materials and services for the residents of Dighton, from infant to elder, for the discovery of ideas, the joy of reading and the power of information.

Dighton Public Library Building Project Update:

The DPL left the 2016 – 2017 Massachusetts Public Library Construction Program grant round, with the town's acquisition of Smith Memorial Hall, located at 207 Main Street. A library building committee formed in Fall 2022, and work on the exterior of the building began in late December 2022.

Temporary library services continued in the lower-level conference room of Dighton Town Hall and the modular unit adjacent to Dighton Town Hall. The library building on Main Street remains accessible to staff for storage.

General Services:

The DPL offers access to over 31,000 books, audiobooks, DVDs, magazines, ebooks, wi-fi hotspots, maker kits, downloadable audiobooks and streaming movies. Additional hotspots were added to the collection with the Massachusetts Board of Library Commissioners Hotspot lending program. Laptops were purchased with the Emergency Connectivity Fund, a federal program.

The DPL offers digital library resources for Dighton library cardholders, available all hours of the day. They include eBooks and audiobooks, continuing education classes, recipes, crafting tutorials, travel guides, genealogy research, streaming music, and streaming films. The DPL provided assistance with computers, printing, the Internet, and wireless Internet.

The library has continued some of the more successful services that were implemented during the pandemic. This includes an online library card application from the Dighton Public Library. Library staff continue to deliver materials to patrons who are homebound.

Both temporary service locations have developed a rhythm, with staff and with patrons.

Programs and Events:

Toddler and preschool story times continued through 2022, and weekly movie nights returned for families and kids. Hundreds of take-home crafts continued to be distributed throughout the year - another success from the pandemic.

Lorie Van Hook hosted an in-person and online summer reading program, with the theme *Read Beyond the Beaten Path*. In-person programs resumed for summer reading, including a magic show with Ed the Wizard, storytelling with Jackson Gillman (and funded by Dighton's Cultural Council) and the return of Mike Piazza and his Flying High Dogs.

Friends of the Dighton Public Library:

The Friends of the Library continued to meet regularly to support the library's mission. They are crucial to the operation of the library as they assist with their countless volunteer hours and sponsorship of popular lectures, programs and the museum pass program.

The Friends brought back the gift card fundraiser, participated in the Festival of Trees with the Dighton Garden Club and hosted a few floral decorating programs with Araujo Farms. They purchased the books for kids to track their summer reading and helped provide many of the craft materials for the make and take crafts.

Statistics:

Hours Open Per Week:	37 hours open at the both temporary locations, October - December
Physical Items owned by DPL:	31,678
Physical Items added by DPL:	1,350
Total circulation:	19,139 (<i>12% increase from 2021</i>)
Total Digital circulation:	24,038 (<i>4.8% increase from 2021</i>)
Cardholders Registered:	192 (<i>64.6% increase from 2021</i>)

The DPL received \$13,964 from the MBLC's State Aid program for the library's Fiscal Year 22 certification. To qualify for state aid, a municipality and its library must be annually certified by the Library Commissioners and be in compliance with state statutes. The DPL again qualified for the MBLC's Small Libraries in Network Grant, given to libraries in municipalities with populations under 10,000.

Special Thanks:

Thank you to Britt Grealish-Rust, Lorie Van Hook, Phyllis Haskell, and Lisa Mello for their hard work and dedication to public service this past year. Special thanks to Mason Tavares for his volunteer work throughout the year.

Thank you to the Friends of the Dighton Public Library for their unwavering support and advocacy.

We would also like to thank the Dighton Board of Selectmen, Town Administrator, Finance Committee, Parks and Recreation department, department heads, all elected and appointed officials and residents for supporting us during this year.

We extend a special thanks and gratitude to Senator Marc Pacheco and Representative Patricia Haddad for their work in securing a \$200,000 earmark for the building project.

The DPL also sincerely thanks outgoing trustee EveMarie Cabral for her years of service to the board. We welcomed Ann Meitzen to the board in 2022.

Respectfully Submitted,

Jocelyn Tavares, Library Director
Ron O'Connor, Trustee
Rita Araujo, Trustee

EveMarie Cabral, Trustee
Ann Elaine Meitzen, Trustee

ANNUAL REPORT OF THE DIGHTON COUNCIL ON AGING

To the Citizens of the Town of Dighton:

The mission of the Dighton Council on Aging is to promote, evaluate and encourage new and existing activities and services that will enhance the quality of life for elders living in the Town of Dighton.

The Council on Aging and Prime Time, our Adult Day Program, are governed by a board appointed by the Board of Selectmen. The open meeting law applies to our meetings, which are open to the public. All meetings are posted at the Town Hall, and the Town of Dighton's Council on Aging's web page www.dighton-ma.gov. You may also visit our new Facebook page.

The Dighton Council on Aging was reorganized in 2022. The retirement of longtime Executive Director, Alice E. Souza and Prime Time's Program Manager Sheila Neu brought many changes to our department.

Anabela Powell, is the new Council on Aging's Executive Director, with Laura Medeiros as the Office Manager, and Trista Tate the new Prime Time Program Manager. The Council on Aging moved its office space to 1059 Somerset Ave., and operates Monday – Friday, 8 am – 3 pm. Office hours are held at Lincoln Village Housing for the Elderly on Wednesdays. Most of our Prime-Time employees returned to their positions when Prime Time reopened in August 2022.

Prime Time, our Supportive Adult Day Program, is now twenty-nine years old. It serves those over the age of sixty. This program provides our elders with activities in a supportive atmosphere. Surrounding communities are also welcome. We offer Caregivers who need respite, time for personal business or to enjoy some leisure time. Prime Time operates Tuesday, Wednesday and Thursday 8 am – 3 pm.

The Dighton Council on Aging is once again offering programs and services. We collaborate with the Dighton Housing Authority, Dighton's Police and Fire Departments, Dighton's Board of Health and Veterans Agent, GATRA Transportation, St. Vincent's De Paul Society, and Compassionate Care Hospice. We also collaborate with Bristol Plymouth Regional High School, Dighton-Rehoboth Schools, the Dighton Lions, local Farms in the area, and the Berkley Congregational Church who supply meals to our residents, who are alone on major holidays.

The Council on Aging would like to thank the Board of Selectmen, all the town departments, our devoted employees, volunteers and the citizens of Dighton who are always supportive.

Respectfully submitted,
Anabela Powell, Executive Director
Thomas Ferry, Chairman
James DeArruda, Secretary
Dr. James Hoye
Adele Collard
Jeffrey Allie

ANNUAL REPORT OF THE DIGHTON VETERANS' SERVICES

To the citizens of the Town of Dighton:

The Veteran Services had five active cases for the year ending December 31, 2022, who received M.G.L. Chapter 115 Benefits, for a total of \$21,866.52. The Town of Dighton is reimbursed 75% as regards to Veterans' Benefits by the Commonwealth of Massachusetts.

A free breakfast was held at Father's House Family Church on November 12, 2022 to celebrate Veteran's Day with sixty Veterans in attendance. It was catered by Alice's Last Stop with assistance from the Dighton Lions Club, the Board of Selectmen, and many other volunteers.

On Veterans Day, November 11, 2022 the Town Officials and Dignitaries honored our Veterans who served our country at the Veterans Memorial Park.

Veteran Services received a generous gift regarding gift cards from the Taunton Lodge of Antler Elks #150 that were distributed to our Veterans in need and their Widows on Thanksgiving Day and Christmas Day. As you know our Veterans our very proud individuals who will benefit greatly with these donations.

I wish to express thanks to Town Officials, Employees, Residents, and the various Organizations that have and continue to support our Dighton Veterans.

Respectively submitted,

Raymond E. Hague

Ray E. Hague
Director of Veterans' Services

THE COMMONWEALTH OF MASSACHUSETTS
STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT
38R Forest Street * Attleboro, MA 02703
Tel: (508) 823-5253 * Fax: (508) 828-1868

ANNUAL REPORT -DIGHTON, MASSACHUSETTS
January 1, 2022 – December 31, 2022

This year marks the 63rd anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. We remain committed to applying environmentally responsible larvicide and adulticide products. Our surveillance program, along with service request data and updated GPS and computer equipment, allow us to focus our pesticide applications to targeted areas.

Disease risk from mosquitoes changes greatly from year to year. Because of this constant change in risk, BCMCP works in close relationship with the MA Dept. of Public Health to analyze disease risk in current and future years. The summer of 2022 experienced severe drought throughout the County that significantly affected the mosquito population.

During the 2022 mosquito season, 12,196 individual mosquitoes in 452 samples were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE and no human cases in the County. Bristol County had 5 mosquito samples test positive for WNV with no reported human cases. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development. Work is conducted using mechanized machines and by hand.

Bristol County Mosquito Control Project completed the following work in the Town of Dighton during the time period of January 1, 2022– December 31, 2022.

- Sprayed over 2,666 acres
- Treated 42 acres in 42 locations with *B.t.i.* for mosquito larvae
- Received and completed 170 requests for spraying
- Cleared and reclaimed 4,990 feet of brush
- Cleaned 840 feet of ditches by machine
- Mowed 2.7 acres by machine
- Treated 1080 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and help prevent breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: www.mass.gov/eea/bristolcountymosquitocontrol for updates and information.

I would like to thank the town officials and residents of Dighton for their continued support and cooperation. Our Project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Project's efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton
Superintendent

January 6, 2023

Bristol County Mosquito Control Commissioners:

Joseph Barile, Chairman
Gregory D. Dorrance
Christine A. Fagan
Henry R. Vaillancourt

BRISTOL-PLYMOUTH REGIONAL TECHNICAL SCHOOL

2022 Annual Report

It is my pleasure to submit the 2022 Annual Report and showcase many highlights that took place throughout the year. The Bristol-Plymouth Regional Technical School Community continues to focus on the appropriate demand for excellence for all our students. It is our mission, guided by our core values, to enable all students to become skilled, productive members of a global workforce, responsible, and creative citizens ready and able to engage in the activities of our technological and diverse world. All students and staff focus on this mission through academic achievement, technical proficiency, and career readiness.

As 2022 began, with the COVID-19 pandemic still lurking, Bristol-Plymouth transitioned all students back to school without masks. To help students develop re-connections to school, support positive behaviors, and increase academic and vocational achievement, Bristol-Plymouth introduced new programs and practices. We promoted overall well-being in order to enable each student to acquire the knowledge, attitudes, and skills associated with the core competencies for social-emotional learning (SEL). All students were provided high-quality instruction and rigorous learning opportunities that foster the development of the knowledge, skills, and dispositions they will need in their future college, career, and civic endeavors.

Bristol-Plymouth offered an engaging and rigorous curriculum that focused on preparing students for a rapidly changing, technologically advanced, globally interdependent future. To support these objectives, we laid the foundation for Multi-Tiered Systems of Support (MTSS) across all levels for both academic, vocational, and social-emotional learning. We began the phased implementation of professional learning for Universal Design for Learning (UDL), new co-teaching practices, Tiered Literacy Coaching, and The Social Institute. With the support of our School Committee and the hard work of our students and staff, we strive, on a continued basis, to assist every student to perform at their full potential.

Academic Achievement

Our students, educators, and community all continue our commitment to providing educational opportunities that are meaningful, powerful, and which can positively change students' lives. This year, educators continue to offer Bristol-Plymouth students transformative educational opportunities that challenge them to solve complex problems, bridging the gap between theory and practice. A tour of Bristol-Plymouth will show students rising to the challenge, finding ways to work collaboratively with focus, determination, and integrity. Students and staff continue to adapt, problem-solve, and overcome. The students and staff at Bristol-Plymouth embody our core value of **belonging, persistence, teamwork, excellence, creativity, and honor**. Each year is an opportunity to show that these core values are more than just words on paper. They are the values that create successful future graduates. They are the qualities that Bristol-Plymouth will continue to embrace as we move forward, building for the future.

Bristol-Plymouth strives to create and foster a shared understanding of high-quality, deeper learning through the widespread adoption of the Universal Design for Learning (UDL) framework. The UDL is a vision of what high-quality instruction looks like, including deep, personal engagement with learners that ensures that every student is engaged, can access the curriculum, and has opportunities to showcase the knowledge they have attained. Teachers and administrators are leading this effort, and a core group of "early adopters" have led the way, showcasing UDL strategies for others. This initiative is paired with our Multi-Tiered System of Support (MTSS), fortifying the education of students by making sure that they receive the help they need to be successful.



Bristol-Plymouth is also renewing our strong and long-standing commitment to using high-quality instructional materials with several content teams in Language Arts, Science, and Mathematics researching High-Quality Instructional Materials (HQIM) through the "implement" process designed by the Department of Elementary & Secondary Education (DESE), including a deep dive into high-quality instructional materials designated as "high-quality" by independent third-party researchers, as well as those designated as such by EdReports and DESE's CURATE (Curriculum Ratings by Teachers). The

Academic Achievement Continued

Massachusetts Curriculum Frameworks are DESE's standards that present a vision for rigorous, coherent, and relevant student learning. The process of reviewing curriculum to ensure it meets HQIM standards means selecting curricular materials that accurately reflect these Frameworks. Research studies show that high-quality instructional materials contribute positively to student learning and student growth outcomes.



We welcome to strive to help students become critical thinkers who can work together to develop creative solutions for workplace and world problems. One example is the Civics Project, which requires students to develop civic knowledge and civil skills, encouraging them to develop civic values. As part of this project, students in Civics classes participate in a student-led civics project that enables them to make informed decisions about a particular civic issue. Students get to choose their topics, and they complete research to try to come up with a solution to a real-world problem. This inquiry-based and goal-driven project culminates in students contacting a Federal, State, or local government leader voicing their concerns on a current event or topic.

Advanced Placement and Dual Enrollment

Bristol-Plymouth continues to set high academic standards adapting to new Massachusetts Curriculum Frameworks, changes within the MCAS examinations in ELA, Math, and Science, and renewing our commitment to providing challenging coursework. Bristol-Plymouth now has Advanced Placement courses, including Biology, Calculus, U.S. History, Psychology, and Statistics.

Students in their junior and senior years can also participate in the dual-enrollment program through Bristol Community College, taking English 101 or English 102. Juniors have the opportunity to take English 101 in the Fall semester followed by Psychology in the Spring semester. If they have completed the English 101 prerequisite, Seniors have the opportunity to take English 102 in the Fall semester followed by Communications in the Spring semester. Participation in this program brings the reward of experiencing a

Academic Achievement Continued

college-level course, and it also allows students to earn college credits while in high school.

MCAS

Bristol-Plymouth's graduating Class of 2023 has 99% of students meeting the minimum competency determination (CD) requirements in all content areas to qualify for graduation. Current seniors met CD requirements in ELA, Mathematics, and STE (science) by either earning a qualifying score on the corresponding MCAS examination or successfully completing a relevant high school course.



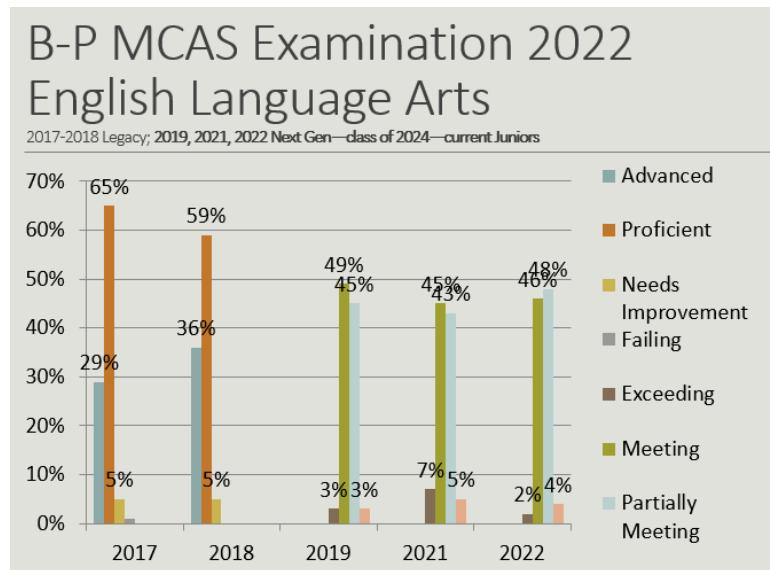
Instructors with students taking the MCAS exam continue to meet regularly to review student scores, analyze data, identify strengths and weaknesses, and develop timely, targeted curriculum changes designed to improve student learning and outcomes. This year's content teams in ELA have focused on the restructuring of curriculum, including revision of instruction related to essay writing, essay types, and UDL integration within the curriculum for each grade level. Content teams in Biology have worked to restructure the course sequence within Biology, instituting spiraling within the curriculum to review important topics from the Massachusetts Curriculum Frameworks to better prepare students for the MCAS Biology examination. In a similar fashion, content teams in Mathematics have focused on spiraling core topics within Algebra I and Geometry to ensure students have adequate practice and review prior to MCAS Mathematics testing.

Compared to last year's twenty-eight recipients, this year, ninety-six students in the Class of 2023 have received the John and Abigail Adams Scholarship. Results are pending for additional students who did not get a chance to test previously in November to qualify for the scholarship. The Adams Scholarship is only awarded to students who have scored in the Exceeding category on one of the three high school State assessment tests in ELA, Math, or Science and in Meeting or Exceeding on the remaining two assessment tests.

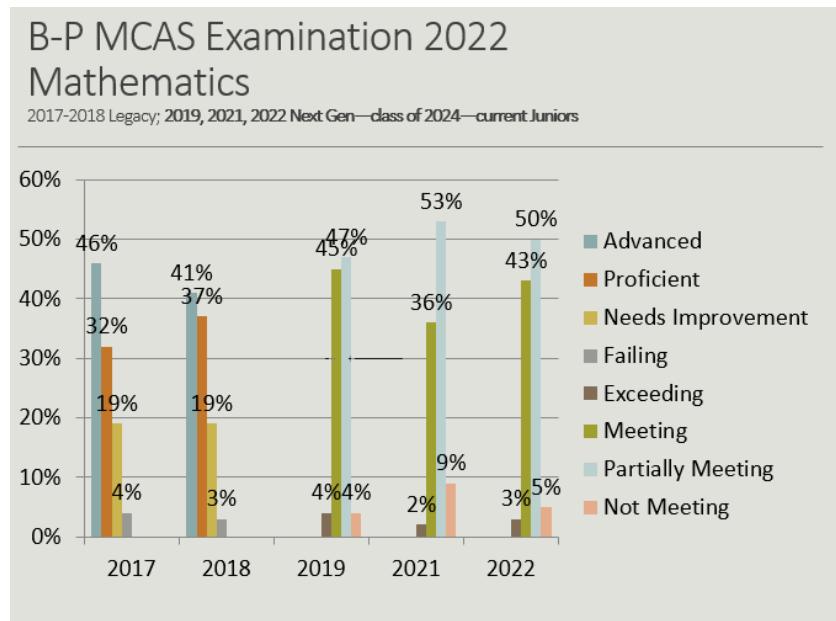
In addition, students must have a combined MCAS score on these assessments that is within the top 25% of all test-takers in the District.

Academic Achievement Continued

Student performance on the 2022 ELA MCAS examination was as follows: 2% Exceeding Expectations, 46% Meeting Expectations, 48% Partially Meeting, and 4% Not Meeting.

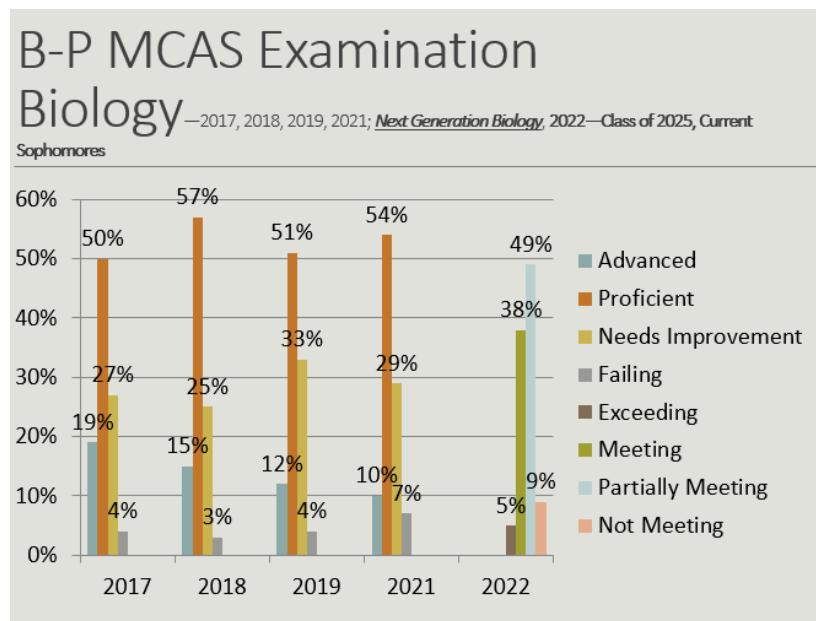


Student performance on the 2022 Mathematics MCAS examination was as follows: 3% Exceeding Expectations, 43% Meeting Expectations, 50% Partially Meeting Expectations, and 5% Not Meeting Expectations.



Academic Achievement Continued

Student performance on the first year of administering the 2022 Next Generation STE (Biology) MCAS examination was as follows: 5% Advanced, 38% Proficient, 49% Needs Improvement, and 9% Failing.



Bristol-Plymouth teachers continue to adapt instructional strategies and curricula to meet the challenges and changing requirements of the MCAS examinations. This year marked the first year Bristol-Plymouth students participated in the new Next Generation MCAS examination in Biology, which is computer-based and tests on a newly updated set of standards. We continue to develop new approaches and curriculum materials to meet the high expectations set by the State's new Curriculum Frameworks, the variability of the new MCAS tests, and the changing scoring guidelines. The familiar categories of "Advanced, Proficient, Needs Improvement, and Failing" have been replaced with "Exceeding Expectations, Meeting Expectations, Partially Meeting Expectations, and Not Meeting Expectations."

Technical Achievement

The Spring and Fall semesters brought a much-welcomed return to “normal” vocational-technical education. Students participated in cooperative education and school-sponsored internships at pre-pandemic levels. Bristol-Plymouth students earned over 600 industry certifications.

In May, Steven Crombie, a 1983 graduate from Bristol-Plymouth’s Carpentry Program, was gifted a customized car sign during a presentation at the school, some 36 years after winning first place in the school’s annual car show with his GMC truck.



Left: Superintendent-Director Dr. Alexandre Magalhaes, Student Nick Hall, Steven Crombie, CAD/CAM Instructor Mike Rose, and Principal Karen Guenette. Right: customized sign.

In October, the Metal Fabrication department created an entry for the annual Taunton Downtown Scarecrow Contest. For the third year in a row, their entry, “Lego Skeleton,” won first place in the contest.

Technical Student Organizations

Bristol-Plymouth Regional Technical School is proud of our career and technical student organizations that provide unique opportunities for students to showcase their technical talents and develop strong leadership skills. In addition to sponsoring a variety of local events and fundraisers, students in these groups participate in competitions at the local, state, and national level demonstrating their technical expertise. These organizations include SkillsUSA, Business Professionals of America (BPA), HOSA – Future Health Professionals, and Distributive Education Clubs of America (DECA). In the Spring, our students returned to in-person state and national conferences.

Technical Achievement Continued

Technical Student Organizations Continued

On June 20-25, Tess Brunelle and Joseph Giuffre attended the SkillsUSA National Convention held in Atlanta, Georgia. Tess competed in Esthetics and Joey competed in Information Technology Service.



Tess won the National Gold Medal in Esthetics. She competed against more than 40 contestants from across the country. She needed to complete a written skills exam, a written esthetics exam, perform a facial, complete a daytime makeup, and create a Disney-themed makeup on her model, Emily Rouleau.



Student Work in Our Community

Services are provided to the community as part of our vocational-technical programs in order to provide authentic learning opportunities for our students.

Our Carpentry students completed a shed with a handicapped-accessible ramp for the Town of Dighton.



They also constructed a shed for the City of Taunton. In the Fall, they began the construction of a portico over the entrance of the Bridgewater Senior Center.

Our Metal Fabrication students constructed metal benches for the Town of Raynham's town hall outdoor patio area.



Student Work in Our Community Continued

Our Graphic Arts program printed a variety of documents for numerous organizations throughout the city and member towns including newsletters, municipal documents, posters, banners, and signs.

Our students participated in clinical and internship opportunities in the community. Our Early Childhood Education students interned in multiple day-care centers in our community, as well as at the Berkley Community School, St. Mary's School, Leddy School, and Head Start in Taunton. Our Community Health students earned clinical experience at Life Care Center of Raynham and Longmeadow in Taunton. Our Dental Assisting students interned at various dental office locations within our sending communities.

Post-Secondary

Eight adults graduated from the evening Dental Assisting program and are employed as dental assistants in local dental offices. Currently, there are eight students in the program that expect to graduate in June 2023.



Twenty-one practical nurse students completed the program in June. The program has again achieved a 100% pass rate on the national licensing exam. The majority are employed in a health-care setting, and a few are continuing their education. The part-time evening division is in the second year of the 2-year program with 16 students enrolled, and the full-time day division currently has 30 students enrolled.



Special Education

The Special Education Department continued to work closely with local agencies to support our students as they transition to adult living and work. We referred 86 students to the Southeast Center for Independent Living (SCIL) to participate in Pre-Employment Training Services (Pre-ETS) and their Transition to Adulthood Program (TAP). Individual student services were provided in the areas of self-advocacy, job exploration counseling, work-based learning experiences, post-secondary education and training, and workplace readiness training. We also partnered with SCIL to offer large group workshops in the areas of financial literacy, job exploration, vision statement planning, housing and insurance, and a driver's permit test preparation course. Additionally, Bristol-Plymouth referred four students for adult vocational rehabilitation services with the Massachusetts Rehabilitation Commission (MRC).

The Special Education Parent Advisory Council (SEPAC) met two times this year to share ideas and concerns that pertain to Bristol-Plymouth's special education programming, as well as to support other parents with students with disabilities. Meeting topics ranged from our annual parents' rights presentation to topics of transition.

Cooperative Education Program

Bristol-Plymouth Regional Technical School's Cooperative Education Program's mission is to enable students to become skilled professionals in a global workforce. Our goal is to engage students in a process of learning on-the-job skills from their shop teachers and then to utilize these traits while working in the surrounding communities. Students have been extremely interested in the idea of co-op and have set their sights on taking on new and exciting challenges in the real work world. Some of the new companies that have supported Bristol-Plymouth's Cooperative Education Program are: Taunton Municipal Lighting Plant (TMLP), GATRA Transit, and McKesson, to name a few.

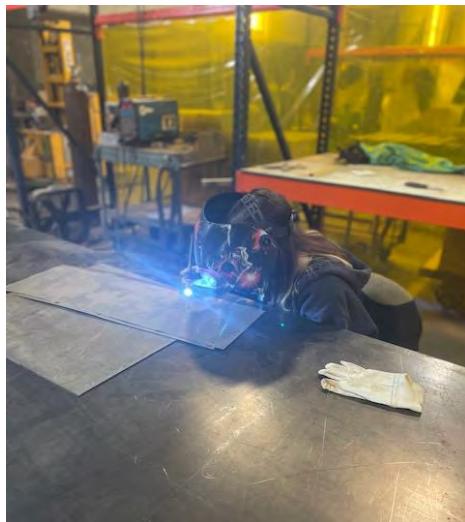
Student Cooperative Education Placement

Year	Seniors	Juniors	Companies
2022	121	68	131
2021	101	48	113
2020	101	23	103
2019	135	52	125

Cooperative Education Program Continued

On December 1 and 2, the junior students participated in a resume and mock interview workshop. Several of the students are very excited about starting their co-op journeys in January 2023 and many have already landed jobs prior to the end of the year.

It has been a record year for the Early Childhood and Biotechnology programs. Sixteen of the twenty-one senior students in Early Childhood are already out in the field working. Fourteen of the sixteen total Biotechnology seniors are currently out working. Kudos to both shops for their hard work and dedication to their crafts.



Abigail Deroy, a 2022 Metal Fabrication graduate, is seen here working as a Tig Welder at Todrin Industries in Taunton. She is currently working there full-time.

Kevin Goyette, a 2022 Computer & Networking Technology graduate, is seen here working on a computer at the Taunton-based company Nerds-to-Go.



Student Services and Guidance

The Guidance Department continued to assist all students in the areas of academic achievement, career, and social/emotional development both in small groups and through many opportunities to ensure our students stay on track with their future career goals and aspirations. Our Naviance program allowed us the ability to reach and notify students of college, career, and scholarship opportunities on a regular basis whereby students and families were able to access the information while at home. Our Career Center, connected to the Student Services Department, operates with small group presentations covering college application skills and scholarship workshops. We were able to bring back our in-person college fairs in the month of September with over 80 colleges and universities in attendance. All 600+ grade 11 and 12 students attended this event. Additional events that took place in person included our financial aid evening and a wellness/mental health workshop for the benefit of parents and caregivers in our school community. Both events had unprecedented attendance. Guidance counselors continue to support the wellness of our entire student population.



Social emotional learning curriculum was delivered to all students to foster social emotional skills within school, work, and life.



Student Services and Guidance Continued

The Credit for Life Fair, an interactive financial literacy program, took place in-person in June. Bristol-Plymouth was sponsored by FitMoney, an organization that provides an interactive financial literacy experience through the use of a website which students were able to access through their Chromebooks. All members from the Class of 2023 participated in this program which was designed to help high school students develop personal financial management skills that they will use throughout their lives. This event was a success with the help of over 20 local business professionals from our community.



A Multi-Tiered Systems of Support (MTSS) subcommittee consisting of a Student Services administrator, counselor, and several teachers continued to work on resources to support the District initiative to build a robust MTSS program. Specifically, this subcommittee created an instructional guidebook with resources in Universal Design for Learning, including evidence-based strategies and intervention support for all educators to use in their lesson design and implementation. The subcommittee also created the following vision for the future of Bristol-Plymouth and our MTSS journey:

All students will thrive in school, graduate with the skills and knowledge necessary to succeed in the college and/or career of their choice, while contributing positively to a technologically complex and diverse global community and workforce. Each day, students achieve mastery of grade-level knowledge, skills, and competencies and experience learning that matters to them and reflects their identity while creating responsible citizens. We do this by ensuring academic and technical excellence, cultural competence, and sociopolitical awareness through environments that foster persistence, teamwork, and creativity. All students, inclusive of English learners and students with disabilities, are immersed in grade-level work that is dynamic, relevant, and real-world while engaging in an environment where they feel safe and hold a sense of honor, belonging, agency, and value to reach their full potential.

Student Services and Guidance Continued

This work continues with the core leadership team and professional development opportunities extending into the 2022-2023 year.

Student Life

We believe that the achievement of our goals can also be measured by interest in our school and the success of our graduates. Within the seven member communities of our District, the number of students interested in attending Bristol-Plymouth continued to be high. The number of students accepted to the Class of 2026 was 449. Our online admissions process, utilizing go2cte.org, continued to be a positive asset to the admissions process. It has been found to be essential in tracking applications and supporting paperwork for review. It has also provided additional pathways to communicating information, upcoming events, and periodic notices to potential students and their parents/guardians. Interviews were successfully conducted throughout the admissions period.

This year, each class retained a high percentage of its students bringing the October 1 population of the school to 1,337. At Bristol-Plymouth's 49th commencement in June, 311 members of the class graduated with 59% continuing on to post-secondary education or training, 31% to the work force, and 2% to the military. Ninety-three graduates went on to four-year colleges, 45 graduates went on to two-year colleges, 5 graduates entered the military, and 34 graduates went to apprenticeship programs.

The Community Service Club continues to be a very active and involved organization within our district communities. Some of the work highlighted for this year included a collection of over 100 pairs of socks in Socktober donated for the homeless, Thanksgiving cards were distributed to the Raynham elderly, a food drive, and an event to help foster children with holiday gifts. Whether collecting, donating, or volunteering, our advisors and students in this club continue to be rewarded with the many meaningful ways that they are supporting our communities.



Sports

On November 29, Mayor O'Connell and the Taunton City Council welcomed the Bristol-Plymouth Regional Technical High School Cheerleaders to City Hall to recognize their recent success. The B-P Fall Varsity Team completed its most successful season in Craftsmen history. The 25 cheerleaders on the fall team were selected by cheer judges in June out of nearly 50 candidates to the Game Day State Champions. There are six seniors, four juniors, five sophomores, and ten freshmen.



Here is a recap of their impressive season.

In August, the team attended a four-day Cheer Camp at the Game On Facility in Fitchburg. The camp hosted twelve varsity cheer teams from Massachusetts and Connecticut. During this camp, the cheerleaders learned progressions in stunting and pyramids, in addition to sideline cheers and dances. The final day was Camp Championships where the teams competed in the categories of cheer, dance, and hip hop. There was also an individual All-American tryout for the rising seniors.

The cheerleaders were placed in the Elite Division of the Camp Championship. On the final day, it was announced that two seniors were named All-Americans, and two were offered a chance to try out as UCA staff for next year. In the Cheer Category, B-P placed First. In the Dance Category, B-P placed First. In the Hip Hop Category, B-P placed First. Most notably, B-P was given the title of 2022 UCA Cheer Camp Grand Champions.

Sports Continued

On October 23, the cheerleaders began their competition season placing first at the Weymouth Invitational. They followed up that win by defending the Game Day Mayflower Athletic Conference title and the Game Day State Vocational title, respectively. The next week, the team competed locally and placed first at Bridgewater-Raynham Trojan's Invitational.

Competition season culminated at the MSAA Game Day State Championship on November 13. The team tried to make school history by defending the Game Day title they earned in the winter season. Despite the great showing by many of the 17 opponents, the B-P Cheerleaders held on to their title and were named 2022 Game Day State Champions.

The Cheerleaders will be attending the National Competition in Florida in February 2023.

Fiscal Outlook

In March, the District's member communities voted affirmatively to approve a new school building project for Bristol-Plymouth under the Massachusetts School Building Authority's (MSBA) grant program. The School Building Committee progressed forward with the MSBA, and the District entered into a Project Funding Agreement, which defined the scope, budget, and schedule for the project. The School Building Committee continues to work alongside the District's Owner's Project Manager, PMA Consultants, and design firm, HMFH Architects, to design the new school. The Superintendent will continue to keep the school committee and member communities up-to-date on the progress of the building project.

The District met its fiscal year net school spending amount established by the Department of Elementary and Secondary Education (DESE) and closed out the fiscal year at the end of June with a surplus. The District's Excess and Deficiency (E&D) account was certified and approved by the Department of Revenue for the full 5% allowance.

In July, Governor Baker released his fiscal year budget which increased aid across Massachusetts school districts by \$494.9 million or 8.99% more than Fiscal Year 2022. The District was made aware that the Chapter 70 program will continue to implement the Student Opportunity Act (An Act Relative to Educational Opportunity for Students). This Act makes significant changes to the Chapter 70 formula based in large part on the recommendations of the Foundation Budget Review Commission. Additionally, the formula's minimum aid provision guaranteed all districts receive at least the same amount of aid in Fiscal Year 2023 as they did in Fiscal Year 2022 plus at least \$60 per pupil.

Fiscal Outlook Continued

The District was fortunate to receive several grants from the state including competitive grants such as the Skills Capital Grant and the Massachusetts Life Science Grant to support the Biotechnology program offered at Bristol-Plymouth. Additionally, the District received Elementary and Secondary School Emergency Relief (ESSER) II and III funds to allow the District to provide high quality professional development as well as state-of-the-art technology, equipment, supplies, and materials for our high school students.

The District is also very fortunate to have supportive member communities and an engaged School Committee who always have the students' best interests at heart. Thankfully, their support allows Bristol-Plymouth to continue to offer diverse, high-level educational programs to every student who attends. The District continues to be fiscally responsible and will continue to investigate methods to reduce costs while exploring additional revenue sources to prepare for the future. The District will continue to apply for federal, state, and competitive grants as they become available.

School Committee:

George L. Randall, III, Chair	Middleborough
Louis Borges, Jr., Vice-Chair	Taunton
Robert M. Riendeau	Berkley
Mark A. Dangoia	Bridgewater
Edward F. Dutra, Jr.	Dighton
Timothy J. Holick	Raynham
James W. Clark	Rehoboth
Estele C. Borges	Taunton

Respectfully submitted,



Dr. Alexandre M. Magalhaes
Superintendent-Director

**ANNUAL REPORT OF THE
DIGHTON REHOBOTH REGIONAL SCHOOL DISTRICT
YEAR ENDING DECEMBER 2022**



DIGHTON REHOBOTH REGIONAL SCHOOL DISTRICT

2700 Regional Road, North Dighton, MA 02764

508-252-5000 (telephone) / 508-252-5024 (fax)

Website: drregional.org

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ASSISTANT SUPERINTENDENT OF SCHOOLS

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Robert Baxter

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Dr. Marie Juanita DiGioia

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DIRECTOR OF BUILDINGS, GROUNDS, AND OPERATIONS

Damien Preston

email: dpreston@drregional.org

DISTRICT TREASURER

David Leary

ADMINISTRATIVE ASSISTANT TO THE SUPERINTENDENT

and ASSISTANT SUPERINTENDENT

Michele Blackburn

email: mblackburn@drregional.org

DISTRICT TECHNOLOGY & NETWORK MANAGER

Jennifer Ashley

email: jashley@drregional.org

DIGHTON REHOBOTH REGIONAL SCHOOL DISTRICT

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Diane Remy - Accounts Payable Secretary
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Erin Rezendes – District Registrar
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klacaillade@drregional.org

Daniel Poitras - District Electrician
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dpoitras@drregional.org

Dr. Kelly Hoye, District Physician
508-824-7557

DIGHTON REHOBOTH REGIONAL DISTRICT SCHOOL COMMITTEE

Mr. Christopher Andrade (Chair) PO Box 427 Dighton, MA 02761	Term expires 2024 cell: 508-669-3683 candrade@drregional.org
Mr. Aaron Morse (Vice-Chair) % 2700 Regional Road North Dighton, MA 02764	Term expires 2023 cell: 774-565-0234 amorse@drregional.org
Mrs. Victoria Silvia (Secretary) % 2700 Regional Road North Dighton, MA 02764	Term expires 2024 contact via email vsilvia@drregional.org
Mrs. Eliza Couture 176 Center Street Dighton, MA 02715	Term expires 2023 home: 508-669-6273 ecouture@drregional.org
Mr. Richard Barrett 238 Rocky Hill Road Rehoboth, MA 02769	Term expires in 2023 home: 508-252-9211 rbarrett@drregional.org
Mrs. Katie Ferreira-Aubin 50 Winter Street Rehoboth, MA 02769	Term expires in 2024 contact via email kfaubin@drregional.org
Mr. Glenn Jefferson 270 Hillcrest Drive Dighton, MA 02715	Term expires 2024 home: 774-872-1031 gjefferson@drregional.org
Mr. Peter Latour 193 Forest Street North Dighton, MA	Term expires 2025 contact via email platour@drregional.org
Mr. Jeff Reber 78 County Street Rehoboth, MA 02769	Term expires 2025 contact via email jreber@drregional.org
Mrs. Janice Terry 66 Walker Street North Dighton, MA 02764	Term expires 2023 home: 508-823-1194 jterry@drregional.org

ANNUAL REPORT OF THE DIGHTON REHOBOTH REGIONAL SCHOOL DISTRICT

GENERAL INFORMATION

Entrance Age

First grade registration in September of any year will be limited to those children who are at least six (6) years of age or who will become six (6) years of age on or before August 31. Kindergarten registration in September of any year will be limited to those children who are at least five (5) years of age or who will become five (5) years of age on or before August 31 of the year the child is entering kindergarten.

Birth Certificate

Every child who enters school for the first time **must** present a birth certificate.

Medical Records

Every child who enters school for the first time must present a doctor's certificate of immunization against diphtheria, tetanus, whooping cough, measles, mumps, rubella, and polio, **or** a statement from his/her physician that vaccination is unadvisable. Children entering school for the first time are also required to have a physical examination. Students engaging in sporting activities must have a physical examination / doctor's certificate before participating in any sporting activity(ies), including tryouts.

SCHOOL DELAYS / CANCELLATION INFORMATION

Weather Alerts

This is a reminder the Dighton Rehoboth schools will use the Apptegy alerts system for weather-related messages. It is not our plan to use local media outlets. All messages will be sent through Apptegy via text, RoboCall, and email. Apptegy uses the contact information in Aspen. To modify your contact information, please contact the school for help.

DIGHTON-REHOBOTH REGIONAL SCHOOL DISTRICT
TOTAL ENROLLMENT AS OF DECEMBER 31, 2022

Palmer River Elementary and D. L. Beckwith Middle Schools	
Grade	Enrollment
Pre-K	13
K	107
1	105
2	115
3	116
4	127
5	108
6	122
7	110
8	108
TOTAL	1031

Dighton Elementary and Dighton Middle Schools	
Grade	Enrollment
Pre-K	26
K	86
1	86
2	103
3	76
4	88
5	96
6	95
7	83
8	92
TOTAL	831

Dighton-Rehoboth Regional High School			
Grade	D	R	Enrollment
Pre-K			19
9	73	87	160
10	59	110	169
11	68	94	162
12	60	97	157
TOTAL			667
District OOD	08	06	18
School Choice 9-12			19
TOTAL DISTRICT ENROLLMENT			2566

SCHOOL YEAR CALENDAR 2022-2023

As approved by the Dighton-Rehoboth Regional School Committee

	# OF DAYS
School opens September 7, 2022	
Closes December 23, 2022	72 days
School opens January 03, 2023	
Closes February 20, 2023	33 days
School opens February 27, 2023	
Closes April 17, 2023	34 days
Opens April 24, 2023	
Closes June 22, 2023*	41 days
Total number of days attended	180 days

SCHOOL WILL BE CLOSED ON THE FOLLOWING DAYS:

September 5, 2022 - Teacher Orientation - No School
October 4, 2022 - Teacher Professional Development - No School
October 10, 2022 - Columbus Day - No School
November 8, 2022 - Teacher Professional Development - No School
November 11, 2022 - Veteran's Day - No School
November 24-25, 2022 - Thanksgiving Recess - No School
December 23, 2022 - January 2, 2023 Holiday Recess - No School
January 16 2023 - Martin Luther King Day - No School
February 20-24, 2023 - Winter Recess - No School
April 7, 2023 - Good Friday - No School
April 17- 21, 2023 - Spring Recess - No School
May 29, 2023 - Memorial Day - No School
June 21, 2023 - Last Day of School*

PRE-K and K START DATE - September 13, 2022

Class of 2023 Graduation Date - June 10, 2023

***The last day of school may change, depending upon winter school closing(s)**

SUPERINTENDENT'S ANNUAL REPORT

Dear Members of the Dighton Rehoboth Regional School District Community,

I am pleased to present to you the annual report for the Dighton Rehoboth Regional School District. It has been a year of remarkable progress and achievement, and I am proud to use this document to memorialize our successes with you.

This July, we launched the "***We Are DR***" initiative, which aims to strengthen the bonds between the District and the two towns of Dighton and Rehoboth. The initiative has been a tremendous success, and we have seen a remarkable increase in community engagement and involvement in our schools. We are thrilled to see how the initiative has brought us closer together as a community and created a shared sense of purpose and pride in our District. Having everyone feel that they belong is important to me.

Our students continue to excel academically, with a high percentage of our graduates being accepted into top colleges and universities while others are proudly representing us in the workforce and military. We have also made significant progress in the area of social-emotional learning, with the implementation of new programs and initiatives that help our students develop the skills and competencies they need to succeed in life.

In these challenging financial times, we are grateful to the taxpayers and town leaders for their magnanimous support of the education of our young people! We are committed to running an efficient and effective operation that still provides a high-quality education for our students and shapes them into the good human beings that our world needs today.

None of our achievements would have been possible without the hard work and dedication of our talented and committed faculty and staff, who go above and beyond every day to support our students and ensure their success.

As we anticipate the future, we are enthusiastic about the possibilities that await us. Our dedication to equipping our students with an excellent education that readies them for a quality experience on their next path remains steadfast.

Thank you for your continued support of the Dighton Rehoboth Regional School District. We look forward to working together to build on our successes and achieve even greater things in the years to come!

Together, we are DR!

Bill Runey
Superintendent of Schools

ANNUAL REPORT OF THE DIGHTON ELEMENTARY SCHOOL

Personnel

There were a few changes in the personnel at Dighton Elementary School for the school year 2022-2023:

- We had several shifts in positions this year. We opened a second grade, and closed a “fifth classroom” in the third grade, to accommodate our decreasing and increasing student enrollment. We had a few internal staff transfers within the building. Mrs. Leigh Beson transferred to the Title One Reading Interventionist position. Mrs. Alaina St. Germain moved from Kindergarten and transferred to a first grade classroom, Mrs. Fernandes and Mrs. Collins have successfully split a job share assignment in first grade, Mr. Trocchio moved from Grade 3 back to Grade 2. Mrs. Pittsley transferred from Preschool to the Kindergarten Special Education Teacher position.
- In August, we welcomed Mrs. Katelyn Lima, former DRRHS AP to fill the vacant DES Assistant Principal position that opened due to a resignation.
- We added a full time Special Education Coordinator filled by Mrs. Jennie Bagalini
- We have welcomed a new Kindergarten teacher Mrs. Kimberely Harr, and a new Preschool teacher, Shira Pascal.
- We also had some movement in the paraprofessionals in the building who have either replaced resignations or been added to replace positions moved due to the reorganization. New paras to our building include: Kelly Cox, Erin Darowski, Alyssa Forget, Amber Mullen, Hailey Jade Araujo, Jennifer Marchial, Katia Thomas, and Christopher Gendreau

Enrollment

Our enrollment as of December 1st, 2020 is as follows:

Pre-K	26	Third Grade	76
Kindergarten	86	Fourth Grade	88
First Grade	86		
Second Grade	103	TOTAL	465

With the increase in building permits and new subdivisions, as well as students moving into the Dighton Community, enrollment continues to grow every year. As we continue to monitor enrollment and the effects of the pandemic that we faced in the prior year our enrollment increased from 431 students last year to 465 students.

DES Teaching and Learning:

- In Reading and Writing, we have continued to create engaging lesson plans and curriculum maps that align with the Massachusetts standards and our Reading program called “Reach for Reading for Grades K-4.”
- DES continues to refine and restructure our Response to Intervention (RTI) system across the school to increase data driven instruction. RTI continues to target instruction on identified skills and enrichment opportunities that we learn from our school-wide collection

of data. We are participating in a piloting comprehensive literacy model and reading curriculum materials.

- The DES Reading Support team continues to identify best practices and resources within the intervention continuum using differentiated instruction for the whole group, intervention groups, and enrichment groups to be shared with and utilized by grade level teams and interventionists schoolwide.
- We continue to use various technologies, Go Guardian, Google, and District Assessment data to help inform instruction. Students are given assessments at the beginning of the year, middle of the year, and at the end of the year to show progress, as well as to identify areas where they need remedial instruction. These assessments are used to assign students to their RTI groups, to ensure they are provided interventions to address gaps. Students who score in the high percentile or are above grade-level, according to Words Their Way, BAS Assessment, and STAR also receive differentiated instruction during this time. RTI is a tiered approach that requires us to be providing rigorous instruction (research based), utilizing motor strategies, assessing students appropriately, and progress monitoring to ensure interventions are effective.
- Grade Level teams and administration meet once a week during what we call “TEAM Time” to analyze data to form priority groupings, adjust practice, implement rigorous reading and math instruction, implementing social emotional and mindfulness school wide initiatives.
- Teachers have been offered professional developmental opportunities that focus on areas that improve horizontal and vertical alignment instruction in the building.

Professional Development

We continue to work very hard in order to build collaboration between teachers and administration and improve our instruction for all students. Over the past year, professional development opportunities offered through the district were varied, and many teachers took advantage of selecting appropriate training. School-wide professional development over the past year has included:

- Prepare and Planning for engaging and authentic lessons
- Phonemic Awareness
- Horizontal and Vertical Alignment in Writing
- The Why Behind the Work: Increasing instructional practices Carrie Thurston Literacy Model
- "Caring School Community" framework and materials that we were able to secure through grant funding.
- Restorative Practices
- Social Emotional and Wellness
- Safety and Security Protocols

As we move forward, professional development will continue to focus on Aligning Writing, Increasing Rigor, Accountable Talk Strategies, Effective Co-Teaching, Refining and Enhancing RTI, and PBIS.

Data & Assessment

We will continue to administer and analyze district-wide benchmarks and common digital assessments in order to align subject areas scope and sequence and focus standards to drive core and more instruction every day.

Technology

We continue to increase and enhance technology use in the school. Currently, Grades K, 1, 2, 3, 4 and STEAM have chromebook carts with 1 to 1 devices for grades 2-4 students, and carts for grades K and 1. We also acquired two smart view touch screen televisions staff can utilize in their classroom.

- The mission of the DES Technology Committee is to evaluate and assess existing technology in the building, research current student technology needs, and compile data from teachers at all grade levels for the purpose of developing a five-year technology plan. This plan will allow teachers to support student needs and enhance their 21st century skills as we increase the integration of technology across the curriculum, and into the classroom.

Safe Schools Culture and Climate

DES continues to implement PBIS, Mindfulness, and Wellness into everything we do with students and we take the approach of working on fostering intrinsic motivation in our students by helping students engage in behaviors that they are internally motivating. By providing a positive culture that is accepting of only positive responses we hope to minimize those students who require 2nd and 3rd tiered approaches (using external rewards only for those students who are not yet eternally motivated) to address behavior.

DES became a Feinstein School in the fall and started our “Caught Doing Good” initiative. Each month students are identified as “Caught Doing Good” by showing what it means to be a DES EAGLE through identified characteristics found in the school pledge. Feinstein has also provided two grants to the school this year. Because of our Feinstein Kindness Tree, which is filled with heart leaves that students “Caught Doing Good” put their names on, DES was awarded a \$6,500 grant. Also, because we are a Feinstein school every student received a Golden Ticket. Each Monday, Feinstein picks 5 Golden Ticket numbers. One of our students had their ticket pulled and the school received another grant, this time for \$5,000 and the student received a \$500 grant which he gave to a non-profit of his choice. The student, and his family chose The Rasopathies Network.



Infrastructure

Along with the Central Office and data assessment, DES continues to assess infrastructure and identify goals to create the best possible environment for learning. Safety continues to be a priority and will continue to be assessed and considered

- Formation of a district-wide school study building committee to look at a long-term solution to the growing enrollment at DES/DMS.

Community Involvement

Over the past year, Dighton Elementary School has participated in fundraisers and supported local charities. Teachers in our buildings have put in several hours spreading awareness and attending school events. DES ran a Toy Drive and Food drive collecting toys and food that were taken and distributed to needy families. Also, contributing during the year “Casual Dress Fridays,” staff so far have supported a cause, Alpha-1 Foundation, which is a genetic condition.

We have had some exciting returning events this fall and winter. Dr. Michaud led the chorus, attending community events such as the Dighton Tree lighting and the Holiday Concert.

DES also received a Buddy Bench. Current and former DR staff, along with Rosie Borden’s family and friends, dedicated a Buddy Bench in her honor. It was a beautiful ceremony and the students at DES will learn about Rosie as well as what a buddy bench is as each classroom was given a copy of the book.



School Council

Our school council has continued to help clarify and focus on our School Improvement Plan.

FY22-23 Goals:

1. To improve communication and Parent Involvement
2. To review DES safety protocols
3. To begin the 2023-2024 School Improvement Plan



Concluding Remarks

It continues to be a pleasure to provide direction and create a positive and productive learning environment at the Dighton Elementary School. It is clear that Dighton Elementary School continues to have the potential to be a model elementary school for the state. With the continued commitment and effort of our teachers, parents, and students, we will create a positive learning environment and commitment to working collaboratively with the district to achieve a shared vision. Over the next year, I look forward to continuing to reflect, learn, analyze, and thrive to serve as a model for our community. I also look forward to working with the district on our shared vision: aligning our supports and efforts to make Dighton~Rehoboth Regional School District the best it can be.

#WeAreDR!

Respectfully submitted,
Lynn Dessert, Principal
Dighton Elementary School

ANNUAL REPORT DIGHTON MIDDLE SCHOOL

I am pleased to submit the annual report for Dighton Middle School.

PERSONNEL

New Staff: Phil Medeiros, Social Studies, grade 6
Joseph Reed, ELA, grade 7
Mayra Ortolaza, Spanish, grade 8
Garrett Clark, Special Education, grade 5
Samantha Camardo, Psychologist
Dawn Vieira, Para Professional
Allison Hanson, Paraprofessional
Karen Alves, Secretary
Jessica Rapoza, Secretary
Christina McGourty, Assistant Principal

ENROLLMENT

Enrollment as of October 1, 2022

Grade 8 - 90

Grade 7 - 84

Grade 6 - 95

Grade 5 - 99

Total 368

CURRICULUM AND INSTRUCTION

This year at Dighton Middle School, we continue to work with Beckwith Middle School and the curriculum coordinators to create and align our curriculum with the Common Core and provide more collaborative opportunities for teachers. We have begun working with our curriculum coordinators to align assessment language and are working to develop common assessments, and using data to guide instruction. These focal points, particularly on differentiation and assessment, will help us meet the varied learning styles of our students and help them achieve a deeper understanding of the concepts presented in classrooms.

The faculty will emphasize accountable talk with students and work on improving open response and problem-solving strategies. These efforts will be used to address areas in English Language Arts (ELA) such as poetry, style and language, nonfiction, vocabulary, concept development standards, and making inferences.

In mathematics, our Dighton Middle and Beckwith Middle School teachers along with the math coordinator continue to work with the *Savvas Envisions Math* program and to align our curriculum with the Common Core. For next School year teachers will be receiving the 2024 edition of *Savvas Envisions Math*, teachers will take next school year to "pilot" this new edition as well as receive training from Savvas staff. Teachers have continued to focus on concepts such as models, symbols, computation and operations, geometry, and measurement systems.

The Learning Loss program began at the end of January and is targeting students that need remedial support in math. The program is collecting pre and post assessment data to record student growth during these academic intervention sessions.

PROFESSIONAL DEVELOPMENT

This year, professional development is being offered through DReams seminars. Staff are providing each other professional development in their specific area of expertise. Some of the professional development opportunities that were available to educators this school year include but aren't limited to 3 Act Math, E-Hall Pass, STAR Math & Reading, Social-Emotional Learning, CASELS curriculum, Dr. Tsankova, IXL Program, IEP Writing, ABC's and 123's of executive functioning, Savvas Science.

Data taken from staff surveys has provided positive feedback from their professional development experiences as well as provided areas in need of training.

STUDENT ACTIVITIES

DMS offers a full complement of after-school activities. Through the Massasoit League, students may join the Debate Team and compete with other League schools. DMS also participates in the Massasoit League boys' basketball, girls' basketball, coed soccer, boys' baseball, and girls' softball teams. DMS also offers after-school clubs through our ACE Program such as yearbook, student council, sign language, Go Green, newspaper, and guitar club.

A special thank you to our parent volunteers, the Dighton PTO, as well as sports and activity committee members that sponsored and donated their time so generously to support all of our programs.

TECHNOLOGY

DMS has improved student learning by use of technology via incorporating Google Classroom more consistently. Teachers and students have also been trained on IXL, an individualized learning platform. DMS, along with the district has switched our Website system over to Thrillshare/Apptegy. This supports the school in streamlining information across the website and via social media platforms. School news and announcements are provided to families in real time. We have also improved our family newsletters via Smore. This allows for the newsletters to have calendars, links, and access to other interactive and up to date information right at families' fingertips. Aside from improving the family component of technology, staff have learned and utilized the Crisis Go App and website to improve safety and communication within the school.

COMMUNITY INVOLVEMENT

Dighton Middle School joined the Feinstein Foundation and completed grant programs that included the Feinstein Jr. Scholar Food Pantry and Feinstein Jr. Scholar Kindness Tree programs. The school was awarded \$6,500 for students completing these grant programs. In addition, our student council serves food several times per year at a soup kitchen in Fall River.

CONCLUDING REMARKS

I would like to take this opportunity to thank our students, parents, faculty, and staff for all of their efforts in making this past year successful. I am looking forward to analyzing our academic data and using that to drive our student instruction and register improvements in our students' performance.

DMS will continue its focus on the best learning practices for all students and utilize technology whenever possible to help us reach the needs of all learners. Each grade level utilizes an X-2 student profile to monitor each student's learning on a regular basis. Grade level teachers continue to provide interventions when necessary to help students overcome any educational hurdle they may encounter or provide enrichment opportunities for students who have mastered competencies.

I look forward to your continued support as we strive to have you "be involved and stay involved" in your child's education.

Respectfully submitted,
Amy Younger-Terceira, Principal
Dighton Middle School

ANNUAL REPORT OF THE PALMER RIVER ELEMENTARY SCHOOL

The 2022-2023 school year was successful at Palmer River Elementary School due to the hard work and dedication of students, staff, parents, and community members. We began the year with new traditions and also honored some traditions of years past.

This year, Palmer River had 585 students enrolled in grades PreK-4. We had a total of 83 full and part-time staff members. New staff members for the 2022-2023 school year included: Ms. Tiffany Amaral, Health Paraprofessional; Ms. Emily Capar, Special Education Teacher; Mrs. Carrie Lezy, Grade 1 Teacher; Ms. Kristen Carmanica, Grade 2 Teacher; Mrs. Kelsey Martins, Grade 3 Teacher; Ms. Lyndsey Burtch, Grade 4 Teacher; Ms. Sarah Gates, School Psychologist; Ms. Rebecca Correia, Speech Language Assistant; Ms. Suzy Ferreira, Paraprofessional; and Mr. Tyler Kinder, Paraprofessional. Palmer River also welcomed two new administrators, Dr. Cheryl Leandro, Assistant Principal, and Mrs. Kristine Kefor, Principal.

The grade 3 and 4 MCAS results were received and analyzed in the fall. Additionally, all students were assessed three times throughout the school year in literacy and mathematics. These assessments were utilized to monitor student progress toward grade-level benchmarks and state learning standards. Teachers and administration then analyzed the data to identify students who would benefit from targeted interventions and enrichment. In the past, the Commonwealth of Massachusetts has called this data-driven process, Response to Intervention (RtI). More recently, when schools incorporate the needs of the whole child, including their social-emotional and behavioral needs, it is called MTSS (Multi-Tiered Systems of Support).

This year at PRES, we have instituted a grade-level common intervention and enrichment block (CIB) for thirty minutes per day. We utilized an “all hands on deck” approach to support ALL of our students during this time. Our administrators, reading specialists, general and special education teachers, and paraprofessionals worked together to identify, support, and instruct students in priority areas identified by our assessments. By dedicating this time in our master schedule to intervention and enrichment in core academic content, we ensured that all students were supported consistently, in smaller instructional groups, and at their “just right” level.

The Palmer River Staff also engaged in many professional development activities throughout the year as part of our “DReam Seminars.” These seminars were created by DR staff, for DR staff and took place during dedicated professional development days. The structure of the DReam Seminars allowed our Palmer River Staff to collaborate with their grade-alike counterparts from Dighton Elementary School. Staff enjoyed learning more about the topics covered in the seminars, which included dyslexia, writing, technology, movement, wellness, inquiry-based teaching, and explicit and direct instruction. Feedback received from the staff was positive, and many indicated they learned strategies that they could immediately implement in their classrooms.

The Rehoboth Parent Teacher Student Association (PTSA) provided a tremendous amount of support and assistance to our students and staff at Palmer River. The PTSA sponsored many fun

and educational events throughout the school year. These included field trips to Plimoth Patuxet Museums, the Sheep Pasture, Roger and Williams Park and Zoo. Students also had visits from the Toe Jam Puppet Band and The Bubble Man. After School highlights of this year include the Ice Cream Social, the Rehoboth 5k and 1-mile fun run, the Trunk or Treat, the You and Me Dance, USA Skate Night, and the Holiday Craft Fair. We would also like to recognize the outstanding parent participation at Palmer River School. Parent volunteers helped in classrooms, planned for and provided for celebrations, helped with field day, and completed clerical assignments. We are very grateful for the help and support you provided the students and staff this year.

As a Feinstein School, Palmer River students are heavily involved in various leadership and community service projects. To help lead these efforts, Palmer River began a Student Council and Leadership (STUCAL) program. STUCAL was composed of our fourth-grade students. These students helped to organize several different events throughout the school year, which included collecting and organizing food for Thanksgiving baskets, volunteering in classrooms, beautifying our courtyard, helping to develop the yearbook, and hosting spirit days.

Lastly, there were several exciting activities at PRES this year. Ms. Sullivan offered several sessions of the STEAM Club After School. The whole school participated in a very moving Veterans Day Tribute. Mrs. Grant, our music teacher, conducted a drum performance at the Seekonk Home Depot, a whole school sing-a-long, and a Chinese New Year performance. Mrs. Beaulieu, our art teacher, hosted an art night that featured the beautiful art work of our students. Mr. Kepnes hosted and ran our annual field day event with the help of staff and parent volunteers. A special thanks to our staff for running these special activities.

Respectfully submitted,

Mrs. Kristine Kefor, Principal

Dr. Cheryl Leandro, Assistant Principal

ANNUAL REPORT OF THE D.L. BECKWITH MIDDLE SCHOOL

As principal of the Dorothy L. Beckwith Middle School, I hereby submit my annual report for the calendar year ending December 31, 2022.

PERSONNEL

Inamille Villarrubia Garcia was hired on January 31, 2022 as a paraprofessional. Frederick Randall resigned as Principal as of May 19th.

Amy Abrams was appointed acting Principal as of May 20, 2022. Stephen Donovan was appointed Principal as of July 1st. As of June 30, 2022, Melissa Bilentschuk retired as Grade 7/8 English/Language Arts Teacher. Her position was filled by Elizabeth King. Sheril Silva left her position as Speech and Language Pathologist to continue her expanded position of Middle School Special Education Coordinator. Lauren Hayden was hired as our Speech and Language Pathologist. One of our custodians, Salvador Lopez, retired in July. His position has not yet been filled. Sarah Grosslein has left her Grade 7 Math Teacher position to pursue other endeavors. Her position was filled by Spencer Riding. Grade 7 Social Studies Teacher, Brittany Ross-DeMello, started a year-long leave period as of September of 2022. Her position is being filled by Zachary Lapointe. Rebecca Beneduce started maternity leave on September 7, 2022. She will be on leave through the rest of the calendar year. Sharon Andrews left her position as Beckwith Partial Inclusion Teacher to transfer to Dighton-Rehoboth Regional High School as of June 30, 2022. Linda Reed was hired to fill that position. On June 29th, Sarah Flood left her position as TLC Program Teacher. Her teaching position was filled by Beckwith teacher Kelly Walsh on September 7th. Mrs. Walsh's previous position of Grade 8 Special Education Teacher was filled by Michaela Cook. Paraprofessionals Allison Hanson and Inamille Villarrubia Garcia left Beckwith at the end of the 2021-2022 school year. Carrie Taubenfeld and Eleazar Saintus were hired in September 2022 as paraprofessionals. Jennifer Gartrell was hired as a paraprofessional in October 2022. Because of the redistribution of duties, Special Education Secretary Linda DeLeo transferred to other schools in the district. Katelyn Boyle Provenzano assumed the role of Special Education Secretary for Beckwith.

ENROLLMENT

Our student enrollment as of October 1, 2022 is as follows:

Grade 5	108
Grade 6	122
Grade 7	110
Grade 8	<u>108</u>
Total	448

PROFESSIONAL DEVELOPMENT AND ACADEMIA

Beckwith Middle School staff participated in a large variety of professional development offerings in the second half of 2022, including: Anxiety-related and oppositional behavior with Jessica Minahan; training on Rooms, IXL, emergency procedures; and the use of interactive displays.

IXL was instituted school wide at the beginning of the 2022-2023 school year. IXL provides students with personalized practice and support in math, language arts, social studies, and

science. This online program allows students to gain fluency and confidence with essential skills through fun and interactive questions and built-in support.

Beckwith purchased and implemented 25 TouchView interactive displays in November of 2022. These interactive displays replaced the outdated technology of whiteboards or projectors and brought an improved experience to the classroom by modernizing the learning environment. These displays have proven to transform classrooms, engage students, and enhance learning and teaching.

In April and May of 2022, the Massachusetts Comprehensive Assessment System (MCAS) was administered to all students in Grade 8 (English Language Arts, Mathematics, Science & Technology/Engineering) ; Grade 7 (English Language Arts, Mathematics); Grade 6 (English Language Arts, Mathematics); and Grade 5 (English Language Arts, Mathematics, Science & Technology/ Engineering). These tests continue to be online assessments that must be taken on a computer device.

The 2022 MCAS Scores for Beckwith Middle School were mixed. Overall, the percentage compared to the state when looking at "Meeting or Exceeding Expectations" was better on 5 of the 10 tests administered compared to the previous year.

TECHNOLOGY

Teachers routinely use ChromeBooks, portable laptops, interactive displays and other forms of technology to help create innovative, differentiated lesson plans to use in their classrooms, in order to address the multiple learning styles of all students. Chromebooks have been assigned to each student for them to use for schoolwork at Beckwith and at home. Beckwith also uses ClassLink as a single login for students and staff.

Beginning this year, Beckwith implemented several new online software programs. Beckwith administrators now utilize Smore to create interactive weekly newsletters for enhanced communication with staff and parents. The District instituted a new website via Apptegy Thrillshare which has streamlined the website, allowed administrators to create posts that are automatically posted to the website and social media, and includes the Rooms application; a parent-teacher chat and classroom announcement platform used to bolster communication.

Other new technologies adopted by the District beginning with the 2022-2023 school year include CrisisGo, an emergency alert system; EHallPass, an online digital hall pass management tool; and GoGuardian, a student monitoring software.

In 2022, we continued our use of the Parent Portal through Aspen. Student login and passwords were once again issued to all students on a label and put on the inside covers of their agendas since agendas go back and forth to school every day. This gives parents the ability to access their child's academic information and monitor their academic progress at any time from the comfort of their own home.

STUDENT ACTIVITIES AND ACHIEVEMENTS

On February 11, 2022, D.L. Beckwith's Project 351 Ambassador Grace Griffin along with eighth grade Ambassadors from every middle school throughout the Commonwealth of Massachusetts launched their year of service. This year's class makes the 12th class to participate in a year of serving others. The day would normally begin at Faneuil Hall in Boston; however, in the spirit of keeping everyone healthy and safe, the forum was held virtually. The celebration began in gratitude to educators followed by a tribute to Dr. Martin Luther King, Jr. Next, Governor Charlie Baker & First Lady and Service Hero Lauren Baker shared remarks regarding what it means to be a service leader and the impact that the ambassadors' service projects will have on hunger, homelessness, childhood poverty, seniors, veterans, military, and military families. The day ended with a time of reflection and celebration of their mission which is to, "build bridges, forge friendships, and come together to create positive change." Their Leadership Reunion was held on June 18th at Gillette Stadium.

On March 4th, the following members of our math team traveled to Bridgewater where they competed against five other Massasoit League schools in the winter math scrimmage: Joshua Auricchio, Connor Bessette, Grace Callaghan, Chase Cooper, Laura Cruz, Maggie Kazanjian, Riley Kazanjian, Julia Mello, Gia Papa, Noiram Parziale, Isabella Saumweber and Ainsley Zibrda. The top three scorers for Beckwith at the winter scrimmage were Laura Cruz, Julia Mello, and Joshua Auricchio. Laura Cruz, Joshua Auricchio, and Chase Cooper were our top scorers at the math meet on May 6, 2022. Our Math Team Advisor is Mrs. Pamela Zalk.

Our traditional Activity Clubs for Enrichment (ACE) Program was once again offered to Beckwith students in 2022. This program provides students from varying grade levels and backgrounds the opportunity to join together and make new friends in an atmosphere that promotes acceptance, learning enrichment, and camaraderie. As in the past, a one-time for the school year fee was required except for financial hardship. Offerings included kickball, photography, babysitting, community service, improv, mock trial, cupcake wars, chess, and our Unified Beckwith Believers Team.

It was back to the hardcourt this year for the Lady Raiders Basketball team. After a year's hiatus, the team was happy to be playing. Although our record did not show it (0 - 15), the team showed heart, character, and determination throughout the season. The girls worked hard and showed improvement from the first game to the last. Our 6th Grade Girls Basketball Team members were Courtney Botelho, Bailey D'Alessio, Campbell Cordeiro, Alexis Flood, and Annie Reed. Our team was led by our 8th grade players: Grace Callaghan, Maggie Kazanjian, Riley Kazanjian, Julia Mello, Kelsey Palmer, Gia Papa, Isabelle Rego and Ainsley Zibrda. We also had a great manager in Ava Morgado. The girls were coached by Mrs. Jerauld.

The Beckwith Boys Basketball Team was incredibly excited to start off the season this year, especially since it was the first season of Raiders basketball in two years since the pandemic started. We had 14 boys on our roster from grades 6-8 and they all brought something special to the team. Through our 0-15 record, we learned a lot from our losses and it gave us motivation to learn and get better each day. We learned that every practice and game was not only going to be a fight, but an opportunity to grow and improve individually as well as collectively. We had a season full of great energy, passion, and grit. Our boys never gave up and fought to the very end of each game. Although our season didn't represent what we had hoped for, each player showed development in some capacity of the game and there

were many memories made. Members of our team included 7th graders Owen Angelini, Dario Conceicao, Benjamin Roth, Patrick McCann, and Eric Melo. We are equally saddened and excited to send off our 8th grade team members, Mackinley Garcia, William LaBrie, Connor Whitaker, James Dias, Blaze Coogan, Titan Grassie, and Connor Bessette. The boys were coached by Mrs. Beneduce.

When the results came in for the grades 6-8 statewide Fire Safety Poster Contest, we saw that both first and second place winners for Bristol County were students from Beckwith. Coming in second place for Bristol County was Ashton Berwick. Coming in first place for Bristol County was Brenna Withers. Brenna and Ash both received a plaque and cash prizes! Their artwork will also be published in next year's Fire Safety Poster Calendar.

Mrs. Carol Jerauld again coached the 2022 Lady Raiders Softball Team. Team members were Eva Ainsworth, Courtney Botelho, Arianna Daggett, Hannah DeSilva, Tayla Duarte, Zoe Fortin, Molly LaBrie, Sara Marsella, Sophia Paone, Madelyn Simonds, Emma Rapp, Marissa Rioux, and Katie Silva. Mr. Stephen Patrick was the assistant coach. Their season record was 4 wins and 9 losses.

The 2022 Raiders Baseball Team, coached by Mr. Alan Jerauld and Mr. Jesse Francese, consisted of James Dias, Isaac Duenas, Gavin Hayden, Joshua Hoskins, William LaBrie, Andrew Placido, Nathan Rioux, Gavin Smith, Jack Lynch, Patrick McCann, Reid Mello, Eric Melo, Mason Pacheco, Benjamin Roth, Connor Silva, and Bryce Bouchard. They finished their season with 8 wins and 5 losses.

Eighth graders Madison Williams and Hawkyns Pray were selected as D.L. Beckwith Middle School's Scholar Leaders for 2022. This prestigious award is given to students from schools throughout New England who demonstrate a commitment to academic excellence and the school community. Madison and Hawkyns were positive leaders in the Beckwith school community who modeled the criteria for student leaders. Madison and Hawkyns consistently worked hard in and out of the classroom demonstrating dedication to academic content and a strong work ethic. Among peers, they stood out as positive models of respect, responsibility, and safety. They were kind, considerate, and mature. They were personable students that positively impacted the climate and culture of the school building.

Beckwith Middle School was so happy to celebrate the success, hard work, and growth of our 8th grade students on June 27. Students received awards and certificates, and received yearbooks if purchased. Students were able to participate in a dinner dance. Joshua Auricchio was chosen to receive the Williams College Book Award for his outstanding accomplishments. Lilyana DiIorio and Lucien Risotti received the Anthony Ferreira Citizenship Award for outstanding citizenship and contribution to school culture.

This year's recipients of The Linda Sousa Unity Award were Maggie Kazanjian, Riley Kazanjian, Grace Callaghan, and Mackinley Garcia.

For their commitment to academic excellence and achievement, the following 8th grade students were awarded certificates and pins and were treated to our traditional Presidential Breakfast this year:

Raegan Baer, Grace Callaghan, Riley Kazanjian, Julia Mello, Gia Papa, and Isabella Saumweber were awarded the Presidential Award for Academic Excellence. These students received an A- or better in all subjects throughout their Beckwith careers.

Isabella Bouchard, Chase Cooper, Cailee Leonard, and Ainsley Zibrida were awarded the Presidential Award for Academic Achievement. These students received an A- or better in all subjects throughout their Beckwith careers with the exception of one B+.

The 2022 Beckwith Raiders Boys Soccer Team finished the season with a 8-6-1 record. Though the team often lacked size when compared with other schools across the league, they certainly made up for it with their team passing and determination. Seven different players scored goals throughout the season and all 14 members made meaningful contributions to the team. Connor Silva led the team in scoring with an impressive 16 goals in only 14 games played. Players this year included: 8th graders Vasco Gamboa, Patrick McCann, Eric Melo, Connor Silva, and 7th graders Domenic Andeozi, Kaleb Chappell, Micah Fischman, Jayden Hasenfratz, Reid Maloof, Zachary Sidok, and Miles Trexler and 6th graders Quinn Garcia, Connor Ruhle, and Ryan White. The boys were coached by Mr. Jesse Francese.

The 2022 Beckwith Lady Raiders Soccer Team finished their season with a 7-3-2 record. Players this year included 8th graders Eva Ainsworth, Eden Bessette, Phoebe Braga, Kaia Goulart, Addie Hoyle, and Isabelle Pirri, and 7th graders Campbell Cordeiro, Bailey D'Alessio, Alexis Flood, Zoe Fortin, Claire Kiselica, Taylor Pierce, and Annie Reed, and 6th graders Olivia Callahan, Alyssa Daniels, Cassidy Hasenfratz, Leah Hyder, Lanie Kazanjian, Quinn Kotch, Reece Kotch, Lyla Lewandoski, Abbie Oldmixon, and Jenna Sidok. Through hard work and perseverance the Lady Raiders finished the season in second place overall in the conference. The team's manager was 6th grader Abbie Oldmixon. The girls were coached by Mrs. Helen Mahoney-Correia.

Beckwith's fall Unified Bocce Team members were Maddy Coyne, Alyssa Daniels, Brendyn Murphy, Robbie Monteforte, Brayden Cheverie, Shane DaPonte, Davi Oliveira, Aiden Ware, Bailey D'Alessio, Katie Silva, and Abbie Oldmixon.

The Dighton Arts Festival was held on November 6th and featured artwork by Beckwith 5th grade students Patrick D'Aiello, Madison Johnson, Zoya Holowka, Jagger Xavier, Jade Lingard, Julia Cameron, Lyla Mae Kinnburgh, and Eve Ricci; 6th grade students Robert Sanford, Evan Cardoso, Logan Jodat, Rebecca Forget, Isabelle Bettencourt, Cassidy Hasenfratz, Eric Lin, Addison Bairois, Nayalie Carpenter and Tenley Ferreira; 7th grade students Mia Fonseca, Emily Harris, Taylor Pierce, Ian Cardoso, Bryce Bouchard, Thomas Azevedo, Ariana Sypek, and Ciara Peavey; and 8th grade students Mae Darowski, Allison Mandeville, Tayla Duarte, Brielle Raposo, Noelle Blais, Charlotte Marr, Isabelle Pirri, Riley Gousie, Patrick McCann, and Dreyla Sequeira.

Once again, Beckwith held an Open House and parent-teacher conferences to bolster communication between parents and teachers.

The chorus and band students performed winter concerts for the community at the Dighton-Rehoboth Regional High School on December 13th and 14th. The chorus concert began with a beautiful rendition of the Star Spangled Banner and continued with many memorable selections including Dominick the Donkey, Bring on the Snow, Carol of the Bells, and Let it Go. The band students were finally able to perform the music that they have been working hard to prepare. Students performed solos and small group and grade level ensembles.

In 2022, in conjunction with our PBIS program, we acknowledged the compassionate and outstanding behavior of our Beckwith students with PBIS tickets which could be traded periodically for various rewards like extra recess, auction items, and the opportunity to leave a pie in the face of various staff members, which was an especially fun event in November, 2022.

Lastly, we continued to enhance school spirit and foster fun by holding various spirit days. Some of those spirit days were crazy hat day, mismatch day, color day, patriotic day, etc.

COMMUNITY INVOLVEMENT

In January of 2022 Beckwith Middle School participated in the Betty White Challenge and raised \$330.06 to benefit the Rehoboth Animal Shelter. On October 28th, Beckwith held PINK OUT to support the Linda Sousa A Better Dream Foundation which was created in memory of beloved Beckwith staff member Linda Sousa. We collected 85.5 pounds of change and a total of \$670 to donate in her memory that day. Student Council's Thanksgiving Hat Day raised \$400 for the Rehoboth Food Pantry. On December 19th, the ACE Program Community Service Group went to the Rehoboth Senior Center for a special luncheon with Rehoboth senior citizens. Students sang holiday songs and distributed 100 snowmen that they made to the seniors.

At the beginning of the 2022-2023 school year, Beckwith Middle School became a Feinstein School. The Feinstein Foundation is an organization that encourages students to help others in need. As of 2022, over 500,000 students have been in this school program and recognized as Feinstein Junior Scholars for promising to do good deeds for others.

SCHOOL COUNCIL

The Beckwith Middle School Faculty and the members of the School Council worked diligently on the School Improvement Plan. It was written based on the needs of students.

REHOBOTH PARENT TEACHER STUDENT ASSOCIATION

The Rehoboth Parent Teacher Student Association (PTSA) supports Palmer River Elementary School and Beckwith Middle School. Some of the purposes of this organization are to fundraise for various school-sponsored activities and school needs, provide PTSA-sponsored enrichment and staff appreciation events, volunteer time for school events and projects, and provide a forum where parents, educators, students, and other citizens can be active in their schools and communities. The Rehoboth PTSAs is a local PTSAs organized under the authority of the Massachusetts Parent Teacher Association, which is a branch of the National Congress of Parents and Teachers.

The PTSAs President for the 2022-2023 school year is Christie Daniels. The Beckwith Vice President is Christine Darling, the Treasurer is Lizett Quin, and the Financial Secretary is Catarina Alves.

The PTSAs sponsored many different events that benefited Beckwith students in 2022, including the 5th Grade Ice Cream Social, School Administration Meet and Greet, 5K Race, Party at USA Skates, Trunk or Treat and Monster Mash, the Holiday Craft Fair, and the Beckwith Book Fair.

MISCELLANEOUS

On September 13th, the School Committee approved the Middle School Student Handbook. For the first time, Dighton Middle School and Beckwith Middle School shared the same Student Handbook. This handbook was overhauled from the previous versions of the handbook.

The Staff Handbook was also overhauled for the start of the 2022-2023 school year. Information was consolidated into one handbook so staff would more easily be able to access needed information.

A new drop off and pick up procedure was instituted at the beginning of the 2022-2023 school year in order to alleviate the congestion during drop off and pick up time.

Universal free school meals were extended in Massachusetts to include the 2022-2023 school year.

CLOSING REMARKS

All told, 2022 was another great year at Beckwith Middle School. We have a lot to be thankful for. We have a dedicated and talented staff with great students. We look forward to another amazing year in 2023!

Respectfully submitted,

Stephen Donovan, Ed.D., Principal
D.L. Beckwith Middle School

ANNUAL REPORT OF THE DIGHTON REHOBOTH REGIONAL HIGH SCHOOL

PERSONNEL: NEW HIRES AND TRANSITIONS

ADMINISTRATION

John Gould resigned as Principal of DRRHS; Gail DeCecco, transition from Assistant Principal to Principal. Katelyn Lima transitioned from Assistant Principal at DRRHS to Assistant Principal at Dighton Elementary. Donald Izzo and Ai-Ling Chang joined the high school administrative team as new hires. Diane Rose resigned as CTE Director; John Herald was hired as her replacement.

FACULTY

There were two new hires in the Science Department this year: Dominique Jacques was hired to fill the position vacated by Angela Treannie (non-renewed); Mark Thurber was hired to replace Diana Hopkins (resigned). There were four changes in Special Education: Lori Landry was hired to teach in the SAILS program when Angela Pimento transitioned from SAILS teacher to Special Education Coordinator. Sharon Andrews, special education teacher from Beckwith, transitioned to DRRHS to replace John Greenlees (retired). Paul Landry was a new hire to the Special Education Department, and he replaced a vacancy created by Lori Landry's transition from special educator liaison in inclusion classes to the SAILS program teacher. In November 2022, Wendy Roberge resigned, leaving a vacancy in the DR MERITS Transition Program (ages 18-22). In October of 2021, Jenna Rozerro Koster resigned from her position as Math teacher and curriculum coordinator. Danielle Cote was hired to fill the teaching vacancy. Karen Enos took the role of math curriculum coordinator for the remainder of the 2021-2022 school year. In June, Kylie D'Ambrosio resigned from her math teaching position; her position was filled by Cheryl Howard. There were also changes in CTE faculty. Sadly, carpentry teacher Mr. Dube died unexpectedly in December of 2021. After some months passed, Johnathan Arnold was hired to fill the vacancy. Bruce Calvin was hired to teach the newly reopened Advanced Manufacturing shop. Cheryl Tella resigned as the Little Falcons Preschool teacher; Amy Newman was hired as Director, a position outside the CBA. Liz Kennedy was hired to replace Holly Cartin, who resigned as CTE Early Childhood and Care teacher. Kate Langlois was also hired to serve as the second CTE ECE teacher. Mike Strojny was hired to fill a need for a second Automotive shop teacher. Laurene Plourde was hired to replace Barry Cowgill (resigned) as the CTE marketing teacher. Dr. Stravoula Kulpa transitioned from DES to DRRHS to fill the vacancy created when Sarah Gates resigned in December 2021.

In addition,

STAFF

Paraprofessionals also made transitions during 2021-2022. Tara Kindberg was hired as a full-time CTE paraprofessional. Lori Fournier, Gregory Elizardo, and Karla Rapoza joined the high school paraprofessional team this year; Glorimar Vargas retired.

SRO Officer Alyssa Bennett, Dighton Police Department, was assigned to DRRHS for the 2022-2023 school year, replacing Officer Hathaway who was reassigned to Dighton Elementary when the town welcomed Oakie, a comfort dog, who resides with Officer Hathaway and his family.

Enrollment as of October 1, 2022

9th grade 164

10th grade 169

11th grade 171

12th grade 163

667 total in 9-12

Special Education Transition Program 18-22: 4 students

CURRICULUM AND INSTRUCTION

Dighton-Rehoboth Regional High School continues to offer every student a rigorous and relevant education. In 2021- 2022, 64% of our juniors and seniors took advantage of Advanced Coursework; 123 of the 220 students who took an AP class. This cohort took 260 exams, with an overall success rate (scoring a 3 or higher) of 74%. Please see the chart below to view the AP Score 5 Year Summary for further context regarding the success of our AP programs.



SCHOOL SUMMARY

	2018	2019	2020	2021	2022
Total AP Students	182	146	137	118	123
Number of Exams	365	296	254	247	260
AP Students with Scores 3+	126	105	120	80	91
% of Total AP Students with Scores 3+	69.23	71.92	87.59	67.80	73.98

CAREER AND TECHNICAL EDUCATION (CTE)

The Career and Technical Education (CTE) programs at DR have been making steady improvements throughout 2021-2022. With grants and taxpayer support, the Advanced Manufacturing shop has re-opened. With this reopening and the hiring of Bruce Calvin, the Advanced Manufacturing shop is creating cross-curricular projects with the Engineering, Drafting, and Design shop, providing upperclassmen with the opportunities to experience how trades interact with one another. The Automotive shop has received many upgrades, including new Snap On tools and tool chests. Mr. Supple and Mr. Strojny are working well together to support the high school's most popular shop. Mr. Nardozzi's Media Studies shop is also flourishing. Please see the newly created CTE pages on our website. Mr. Nardozzi has modernized the entire CTE website, including video, profile pages, and information about how CTE can support the whole student.

With Superintendent Runey's support, the CTE programs are enjoying a renaissance. The Superintendent is focused on bringing all shops up to industry standards competitive with local vocational schools. The focus on CTE will encourage students and families to view the trades as a viable post-secondary path as well as to educate stakeholders to understand that a CTE background gives college students a competitive advantage when applying for highly sought after college and university programs such as Engineering.

To get the message out as early as possible, the CTE shops continue to hold summer camp opportunities for middle schoolers; we continue to visit the middle schools; and we invite middle school students to attend field trips to our CTE shops where they have opportunities to learn about our programs through hands-on activities.

PERFORMING ARTS

The 2021-2022 year welcomed the return of our performing arts. Marching Band, Jazz Band, Orchestra, Chorus, Drama, and Advanced Theatre clubs and classes resumed. Live performances, including traditional choral and theater productions. As of the end of 2022, all Covid-related restrictions have been lifted and the students are fully engaged in their arts programs.

ATHLETICS AND ACTIVITIES

The 2021-2022 year also welcomed the return of athletics and clubs. With Covid restrictions lifted, the students once again benefitted from the numerous offerings DRRHS offers.

GUIDANCE, COUNSELING, AND PSYCHOLOGY DEPARTMENT

The high school is fortunate to have a school psychologist, two school adjustment counselors and three school guidance counselors to meet the needs of our students. This team works closely with administrators, our school nurse, and families in order to meet the needs of our adolescents. The shared primary focus is to support every student such that they are able to access the many educational opportunities at Dighton-Rehoboth Regional High School.

MASSCORE COMPLETION AND STUDENT SUCCESS

The Class of 2022 consisted of 173 graduates, all of whom successfully completed the Mass Core requirements and standards. Of the graduates, 85.5% planned to enroll in post-secondary education. As evidence of the strength of programming at DRRHS, the DESE reports that 74% of the [Class of 2021](#) enrolled in a college or university.

TECHNOLOGY

This year, technological upgrades and additions included maintaining 1:1 device initiative, upgrading the D-R Firewall and expanded bandwidth to improve internet connectivity. Teachers and staff continue to learn best practices in teaching with technology. Most notably, DRRHS teachers, Ms. O'Reilly LaSalle and Ms. Hegeman Janove and Ms. Siachos led professional development sessions for colleagues during the DREAMERS professional development days coordinated by Assistant Superintendent Dr. Souza. The three English teachers have been instrumental in moving their colleagues forward in their professional practice related to instructional technology.

SAFETY AND SECURITY

The spring of 2022 was a challenging time for the DRRHS school community. There were school safety threats, and although no one was harmed, the community felt unsettled and some students and faculty felt unsafe. During the summer and fall of 2022, Superintendent Runey led the work to restore safety and security throughout the district. At the high school, we have made safety and security our top priority. The high school has been consistently collaborating with local police and fire, holding safety drills, and providing professional development to faculty and staff related to safety. We have also begun the process of adopting Crisis Go as a communication app,

PROFESSIONAL DEVELOPMENT

As mentioned, Dr. Souza led the design and implementation of DREAMERS, a cohort of DRRSD teachers who share their varied areas of expertise with colleagues. In addition to the people

mentioned above, Dr. Burnham also led a session related to Inclusion and Equity; Ms. DelRosso, Mr. O’Leary, and Ms. Enos led sessions related to teacher wellness.

COMMUNITY INVOLVEMENT

With the abatement of the pandemic, community involvement has returned. The high school students have resumed their clubs and activities and are actively providing community service. The Student Government sponsored the Falcon 5K remembrance walk to benefit the Citizens Scholarship Fund. The Student Government also raised money and stock for the local food pantries this fall. Peer Leaders collected gifts and toys for the Rehoboth Blizzard of Giving and the Dighton Lions to distribute. CTE students in the Early Childhood Education program sponsored a donation drive to benefit the Dighton Housing Authority, Meals on Wheels seniors of Rehoboth Housing Authority, and the Citizens for Citizens Head Start in our area. The Portuguese Club held a coat drive to benefit the St. Vincent De Paul Pennies from Heaven and Christ Closet.

SCHOOL COUNCIL

The School council is a representative, school building-based committee composed of the principal, parents, teachers, community members and students. The school council meets monthly with the principal of the school to assist in the identification of the educational needs of the students attending the school, in the review of the annual school budget, and in the formulation of a school improvement plan,

The School Council changed leadership from Dr. Gould to Principal DeCecco. The following members remained on the Council: Ms. Jen Moitoso, Rehoboth community member and parent; Ms. Dalita Tomellini, Science Teacher and Rehoboth community member; Dustee Forster, student. New members include Wren Seccareccia, student; Dr. Seccareccia, parent; Ms. DeRoche, parent.

SCHOOL COMMITTEE ADVISORY

The School Committee Advisory has worked closely with school administration and members of the School Committee to discuss school happenings and concerns. As a committee, we review events that help the School Committee have insight into our district. Every year, students present our accomplishments and improvements that have unfolded in our school community. Meeting monthly, the advisory receives guidance from the School Committee and school administration on ways to improve the school that work in the best interest of the students. Every two months, the School Committee welcomes the advisory to a meeting where a presentation prepared by the students is shared. With aid from both administration and the School Committee, the presentation highlights the best of the Dighton-Rehoboth High School, in addition to promoting upcoming events and sharing concerns of the students.

School Committee Advisory Members: Principal DeCecco and School Committee Member Ms. Eliza Couture, Co-Chairs; School Committee Representative Mr. Jeff Reber; Ms. Kylie Mirra, Student School Committee Representative and fellow students, Angie Cabral, Madelyn Kelley, Meaghan O'Connell, and Morgan Randall.

CONCLUDING REMARKS

The 2021-2022 school year got underway with the abatement of Covid, which provided a far more conducive environment to the school climate and culture. Students were able to enjoy a full complement of academic, athletic, and social opportunities. A new administrative team welcomed the students back to school in the fall of 2022. As the first semester concludes, I am pleased to report that the school culture and climate have greatly improved. There have been zero safety incidents to date. Our faculty, staff, and administrators are working together to provide a positive, safe, and encouraging school environment where teachers are engaging students in a relevant and rigorous educational experience.

Thank you for your continued support.

Sincerely,

Gail DeCecco

Principal

**DIGHTON REHOBOTH REGIONAL SCHOOL DISTRICT FINANCIALS
FOR YEAR ENDING DECEMBER 31, 2022**

FY24 Preliminary Assessment

**FY24 DRRSD Assessment Statutory FY24 DRRSD SC Approved Assessment Above calculates by agreement
HS,K-8 Dighton and Rehoboth 17-Mar-23**

	<u>TOTAL</u>	<u>TRANSPORTATION SCHEDULE E)</u>	<u>CAPITAL (7000 AND 8000 SERIES FUNCTIONS)</u>	<u>OPERATING BUDGET</u>	<u>DIGHTON</u>	<u>REHOBOTH</u>	<u>%Total Budget</u>
OPERATING BUDGETS:							
<u>HIGH SCHOOL less transportaBon</u>	<u>23,736,582</u>	<u>636,480</u>	<u>587,304</u>	<u>22,512,798</u>			<u>47.91350%</u>
<u>DIGHTON K-8 less transportaBon</u>	<u>12,184,819</u>	<u>540,000</u>	<u>141,850</u>	<u>11,502,969</u>			<u>24.48150%</u>
<u>REHOBOTH K-8 less transportaBon</u>	<u>14,064,405</u>	<u>753,200</u>	<u>340,613</u>	<u>12,970,592</u>			<u>27.60500%</u>
TOTAL OPERATING BUDGETS	<u>49,985,806</u>	<u>1,929,680</u>	<u>1,069,767</u>	<u>46,986,359</u>			
<u>Minimum Local ContribuXon</u>					<u>22,502,125</u>	<u>7,355,766</u>	<u>15,146,359</u>
<u>OperaXng less Minimum Local</u>						<u>24,484,234</u>	<u>9</u>
<u>Chapter 70</u>	<u>13,270,556</u>						
<u>Chapter 70 PP One Time Increase \$30 per</u>	<u>78,180</u>						
<u>TransportaBon Reimbursement</u>	<u>1,496,168</u>						
<u>Charter School Reim</u>	<u>117,732</u>						
<u>Medicaid Reimbursement</u>	<u>285,000</u>						
<u>Circuit Breaker</u>	<u>810,000</u>						
<u>Energy SREC/TREC Rev</u>	<u>150,000</u>						
<u>E&D</u>	<u>750,000</u>						
Total Other Revenues	<u>16,957,636</u>						
<u>Above Local Minimum ContribuBon</u>	<u>7,526,598</u>						
<u>K-8</u>	<u>3,920,343</u>				<u>1,842,625</u>	<u>2,077,719</u>	
<u>K-8 - Percentage of total Budget</u>	<u>47.9135%</u>					<u>24.4815%</u>	<u>27.6050%</u>
<u>High School - Percentage of total Budget</u>							
<u>High School OperaBon Budget over Min Assess</u>	<u>3,606,255</u>				<u>1,439,142</u>	<u>2,167,113</u>	
<u>High School Enrollment</u>	<u>644</u>				<u>257</u>	<u>387</u>	
<u>High School - Percentage enrollment</u>	<u>100.0000%</u>					<u>39.9068%</u>	<u>60.0932%</u>
						<u>3,281,767</u>	<u>4,244,831</u>
<u>TransportaBon Actual Cost</u>	<u>1,929,680</u>					<u>793,999</u>	<u>1,135,681</u>
Total Above Minimum ContribuBon	<u>9,456,278</u>					<u>4,075,766</u>	<u>5,380,512</u>
Total OperaXng Assessment	<u>31,958,403</u>					<u>11,431,532</u>	<u>20,526.871</u>
Total OperaXng (less Capital + CB)	<u>48,916,039</u>						
<u>Capital Requests</u>							
<u>Recurring Capital Expense (Debt Service)</u>	<u>1,069,767</u>					<u>375,616</u>	<u>732,201</u>
<u>Capital</u>	<u>1,069,767</u>					<u>375,616</u>	<u>732,201</u>
Total Proposed OperaXng inc Capital	<u>49,985,806</u>						<u>0</u>

<u>Total FY24SR Assessment</u>	<u>33,028,170</u>	<u>.24</u>			<u>11,807,148</u>	<u>21,259.07</u>
<u>FY23 Act Assessment</u>					<u>11,369,257</u>	<u>20,362.47</u>
<u>Proposed Increase</u>	<u>1,334,492.</u>	<u>.24</u>			<u>437,891</u>	<u>896,602</u>
			<u>=</u>		<u>3.9%</u>	<u>4.4%</u>

FY24 DRRSD Assessment RaXos 17-Mar-23

<u>Enrollment</u>	<u>Dighton</u>	<u>Rehoboth</u>	<u>Schl</u>	<u>Choice</u>	
<u>Total</u>	<u>1091</u>	<u>1440</u>	<u>2531</u>	<u>0</u>	<u>2531</u>
	<u>43.1055%</u>	<u>56.8945%</u>			
<u>HS</u>	<u>257</u>	<u>387</u>	<u>644</u>	<u>0</u>	<u>644</u>
	<u>39.9068%</u>	<u>60.0932%</u>			
<u>Elem/MD</u>	<u>834</u>	<u>1053</u>	<u>1887</u>		<u>1887</u>
<u>1</u>	<u>6,417,769</u>				
<u>2</u>	<u>5,767,050</u>		<u>\$</u>	<u>2,184,818.</u>	
			<u>85</u>	<u>dighton k</u>	
			<u>8</u>		
<u>3</u>	<u>7,704,846</u>				
<u>4</u>	<u>6,359,559</u>		<u>\$</u>	<u>14,064,40</u>	
			<u>5.06</u>	<u>rehoboth</u>	
			<u>k8</u>		
<u>5</u>	<u>12,449,450</u>				
<u>6</u>	<u>1,208,070</u>				
<u>7</u>	<u>9,403,308</u>				
<u>8</u>	<u>675,754</u>		<u>\$</u>	<u>23,736,58</u>	
			<u>2.33 high</u>	<u>school</u>	
<u>Total Budget</u>	<u>49,985,806</u>		<u>\$</u>	<u>49,985.80</u>	
			<u>6.24 total</u>		
<u>Less</u>			<u>\$</u>		
<u>transportaXon</u>			<u>1,929,680.</u>		
			<u>00 -</u>		

Total Op less transportaXon \$ 48,056,126.24 1,929,680.00

ENROLLMENT AS OF 10/1/2022

<u>GRADE</u>	<u>DIGHTON</u>	<u>REHOBOTH</u>	
<u>PK</u>	<u>30</u>	<u>31</u>	
<u>K</u>	<u>85</u>	<u>107</u>	
<u>1</u>	<u>83</u>	<u>105</u>	
<u>2</u>	<u>105</u>	<u>115</u>	

<u>3</u>	<u>78</u>	<u>122</u>	
<u>4</u>	<u>87</u>	<u>127</u>	
<u>5</u>	<u>96</u>	<u>108</u>	
<u>6</u>	<u>95</u>	<u>122</u>	
<u>7</u>	<u>83</u>		<u>109</u>
<u>8</u>	<u>92</u>		<u>107</u>
<u>9</u>	<u>71</u>		<u>88</u>
<u>10</u>		<u>59</u>	<u>111</u>
<u>11</u>		<u>66</u>	<u>94</u>
<u>12</u>		<u>58</u>	<u>93</u>
<u>UNGRADED</u>		<u>3</u>	<u>1</u>
<u>TOTAL</u>	<u>1091</u>	<u>1440</u>	<u>2531</u>
<u>SCHOOL</u>	<u>39</u>	<u>18</u>	
<u>CHOICE</u>			

Dighton Rehoboth Regional School District Salaries 2022

<i>DAC</i>	<i>Classification</i>	<i>Name</i>	Sum of Amount FTD
Beckwith Middle School	Certified Admin	ABRAMS, AMY L	91716
		RANDALL, FREDERICK A	88107.64
		SHEA, RYAN C	16001.54
	Certified Admin Total		195825.18
	Certified Non-Admin		0
		ANDREWS, SHARON	85095.12
		BALUCH, MATTHEW	540
		BENEDUCE, REBECCA E	57604.83
		BILENTSCHUK, MELISSA A	92671.52
		BOUTSADY, SARAH	63649.15
		BRIDEAU, DUSTIN JAMES	7792.36
		CAMILLO, WILLIAM A	54288.42
		CARPENTER, CAROLYN F	200
		CARR, CAROLINE M	172.99
		CHARLAND, TERESA	88032.52
		CIMBRON, AMANDA L	89895.27
		COLLINS, LORI P	46925.3
		COYNE, MEGHAN E	92767.06
		CROHAN, ELIZABETH	60762.03
		DARMODY, GAIL B.T	92779.06
		DIFILIPPO, MELISSA	103956.92
		DYER, LISA MARIE	2950
		EVANS, ERICA D	79623.52
		FALETRA, JENNIFER L	66354.24
		FLOOD, SARAH G	53884
		FRANCESE, JESSE D	62676.12
		GEORGE, LYNN	94559.64
		GILMORE, MICHAEL JR	1897.5
		GOSS, ALEX D	49008.6
		GROSSLEIN, SARAH	73130.64
		HAMILTON, ROBERT	88762
		HATHAWAY, KELLY J	95
		HEIM, JULIE A	88102.52
		JACKSON-FERNANDES, JILL A	65774
		JERAULD, ALAN A	2744
		JERAULD, CAROL	9496

		KEENAN, CHERYL A	2185
		KELLY, TIMOTHY	83968.6
		KENNY, MICHAEL P	87315.64
		KETLER, KENNETH	83189
		LABERGE, MARYELLEN	230
		LAWTON, CHELSEA	285
		LEBLANC, MICHAEL	2013.82
		LOPEZ, LYNNETTE	91683.06
		LOPEZ, SALVADOR	1061.32
		LYNCH, LAURA A	88032.52
		MAHONEY-CORREIA, HELEN	48101.5
		Mc CAIN, GENE	1070.68
		MCGOVERN, ELLEN	4282.4
		MCNUTT, KAREN	81289
		MCPARTLAND, JANICE	86849
		MELLO, HEATHER	95
		MILLER, LINDA	579.6
		MITNIK, CHRISTINA	91683.06
		MONDOR, CATHY	82009.18
		NERNEY, DONNA	625
		NEVIL, JERELYN	93322.12
		O'HARA, ZACHARY J	0
		PARELLA, ARLENE	85052.58
		PARRELLA, MARYANN	2967.5
		PARVIZI, TAMARA S	420
		PATRICK, STEPHEN	104789
		PATTERSON, DONNA	100
		PEACHWALL, JOSEPH M	1995
		PEACHWALL, LYNN	91326.44
		PHILLIPS, STEVEN A	54198.64
		PLANTE, HELEN G.	88452.52
		REGO, VICTORIA J	230
		ROSS DEMELO, BRITTANY	87127
		RUPOLLO, MARY	1482.5
		SALISBURY, PAMELA J	115
		SAMPSON, JESSE	85422.18
		SANTORO, MAURA	85071.94
		SILVA, SHERIL	76486.23
		SIMMONS, JENNIFER	15305.06
		SOUSA, GELENE	83389
		STILLERMAN, PATRICIA A	61656

	SULLIVAN, IAN M	190
	SULLIVAN, KERRY	1760.92
	SULLIVAN, SEAN	1045
	VINCELETTE, SHERYL	9387.78
	WAGNER, DEBORA	95590
	WALSH, KELLY I	1680
	WOODARD, DEBRA	99529
	ZALK, PAMELA	92061
Certified Non-Admin Total		3832891.12
Classified		0
	ABBOTT, LISA A	25132.24
	BOUTSADY, SARAH	472.5
	CARPENTER, CAROLYN F	60448.03
	CARR, CAROLINE M	2612.5
	DESLAURIERS, JAIMEE L	380
	DESLAURIERS, KRISTIE L	20371.32
	GALLEGO, JENNIFER L	26614.59
	GOULART, MELISSA A	16232.5
	HANSON, ALLISON K	20690.05
	HARRIS, RACHEL N	0
	JERAULD, CAROL	27917.22
	KEENAN, CHERYL A	2760
	KENNY, MICHAEL P	1096
	KJELLMAN, DONNA	4025.87
	LANDRY, MICHELLE C	0
	LAWTON, CHELSEA	115
	LEBLANC, MICHAEL	61090.6
	LOPEZ, SALVADOR	56124.65
	MAHONEY-CORREIA, HELEN	4025.87
	Manter, Alexis A	115
	Mc CAIN, GENE	53203.23
	MCGOVERN, ELLEN	27260.58
	MURPHY, KIMBERLY M	21908.44
	NERNEY, DONNA	25784.67
	NOONS, KRISTEN M	4025.87
	PATTERSON, DONNA	26614.59
	PEACHWALL, JOSEPH M	3277.5
	REBELO, KATIE	626.1
	REED, JOSEPH D	1090
	RIDING, SPENCER W	568.75

		ROSS, JORDAN	0
		ROSS, JULIA A	115
		RUPOLLO, MARY	33357.16
		SMITH, ROBERT F	0
		STILLERMAN, PATRICIA A	1660
		STREETER DUCZKOWSKI, JOLIE	7387.5
		SULLIVAN, KERRY	26695.76
		SWAN, AMANDA	1725
		VILLARRUBIA GARCIA, INAMILLE	11372.69
		VINCELETTE, SHERYL	36548.59
	Classified Total		613445.37
Beckwith Middle School Total			4642161.67
Central Office - AP/PR/HR	Certified Non-Admin		0
		BAXTER, ROBERT C	1000
		LACAILLADE, KIMBERLY M	823.09
		LEARY, DAVID E	12828.75
		SULLIVAN, CELESTE	15000
	Certified Non-Admin Total		29651.84
	Classified	DUBOIS, ELISE	1500
		SULLIVAN, CELESTE	3100
	Classified Total		4600
Central Office - AP/PR/HR Total			34251.84
Central Office - PO and Payroll Only	Certified Admin		0
		AZAR, ANTHONY C	192714.88
		BAXTER, ROBERT C	104866.61
		BLAISDELL, ADAM C	106101.53
		DONAHUE, KRISTIN L	121000
		KITCHEN, PAUL B	9885.03
		LE, HONGHOA	21750.5
		PIRAGLIA, JOSEPH	10660.91
	Certified Admin Total		566979.46
	Certified Non-Admin		0
		FISHER, GAIL	5647.5
		LANDRY, SUSAN	823.09
		MOORBY, RENEE A	14846.74
		SULLIVAN, CELESTE	8919.3

	Certified Non-Admin Total		30236.63
	Classified	BONARRIGO, FRANCES M	34636.02
		FISHER, GAIL	52384.64
		LACAILLADE, KIMBERLY M	55620.87
		LANDRY, SUSAN	54524.8
		LE, HONGHOA	19833.35
		MACDONALD, CHRISTOPHER	79589
		MACHADO, LISA	2522.88
		POITRAS, DANIEL R	65975
		PRESTON, DAMIEN	76125
		REZENDES, ERIN K	4968
		SULLIVAN, CELESTE	74246
	Classified Total		520425.56
Central Office - PO and Payroll Only Total			1117641.65
Dighton Elementary School	Certified Admin	DESSERT, LYNN A	108241
		FULLEN, ASHLEY R	92651
	Certified Admin Total		200892
	Certified Non-Admin		0
		ALBERTO, ALLISON	86834.39
		ARRUDA, NIKKOLE	745
		BADGER, RAYMOND	89152.52
		BAGLINI, JENNIE	90557.52
		BELLAVANCE, DEENA	88272.52
		BESON, LEIGH MEAGHAN	77978.63
		BOSCO, KARA	86948.14
		BOYLE, KATELYN	711.28
		CALDEIRA, KRISTIN M	6858.43
		CARTER, JENNIFER	97074.26
		CASTERGINI, JILL A	96174.06
		CASTONGUAY, ANDREA	96053.75
		CLIFFORD DUARTE, CHRISTINA	97411.83
		COLLAMORE, ERICA L	315
		COLLINS, TAMMY	91892
		COMEAU, AMY M	95207.58
		CORNELL, SARA E	53793.42
		CORVI, KIMBERLY	81289
		COX, KELLY J	345

		CUNHA, SUZANNE	100
		CURTIS, STEPHANIE	92501
		DAROWSKI, ERIN	6045.31
		DE OLIVEIRA, CHRISTINA M	5711.25
		DELLA VILLA, LAUREN D	64093.32
		DIAMOND, ERICA D	3048.54
		DONAHUE TAYLOR, ERIN	86330.64
		DYER, LISA MARIE	100
		FERNANDES, HEATHER	98307.2
		FREDERICKS, CHRISTIAN	743.9
		GITTUS, ALLISON	1330
		GIUVA, CRYSTAL D	380
		GRACIA, BRUCE E	3570
		GRILLO, KATIE R	83575.2
		GUSTAFSON, TRACEY	91683.06
		HAYS, SHERIL S	8673.16
		KENDALL MASON, DEBRA M	77584.88
		LAVIGNE, JOHN	788.7
		LUONGO, CHRISTINA	62412.62
		MALLIOS KULPA, STAVROULA	4062
		MARCOTTE, MEGHAN	96137.94
		MARTEL, SUSANNE M	86435.64
		MAURER, GENA M	96460.56
		MCNAUGHTON, SARA G	332.5
		MEDEIROS, KYLE D	1153.62
		MICHAUD, BRIAN	106259
		NUNES, DULCINEIA F	27626.46
		OUELLETTE, LAURA	60985.88
		PEASE, KAREN	70330.12
		PERRY, LISA	88167.52
		PITTSLEY, KARIN	98975.86
		RAMOS, SHANNON	10426.5
		REAGAN, ANDREA L	85859.92
		REED, ROBIN B	85316.94
		RENNIE, BROOKE Y	59015.05
		ROBERTS, JULIET A	92601.81
		ROMANO, CARA	93583.06
		RUBANO, BRIGITTE	88130.64
		SANTOS, COURTNEY A	57272.63

	SILVIA, LAURIE	86230.64
	ST GERMAIN, ALAINA	92296.08
	SYLVIA, JESSICA A	85735.5
	TAPPER-RACINE, MICHELE	54630
	THORNLEY, JAMES	400
	TROCCHIO, BRIAN P	65696.69
	UHRIG, AMY-ELLEN	1150
	VELASQUEZ, GILBERTO	796.27
	VIEIRA, DAWN	100
	WADDICOR, CHRISTINA	69777.12
	WAPENYI DRURY, PAULA	88112.76
	WHITE, STEPHANIE	100
	WILKINS, DENISE	122.5
Certified Non-Admin Total		3778874.32
Classified		0
	BALUCH, MATTHEW	560
	BANDERA, JULIA R	4312.5
	BEAULIEU, TIFFINY	24531.27
	BERRY, JILL	6308.15
	BOYLE, KATELYN	47190.72
	CALDEIRA, KRISTIN M	37170.7
	CARPENTER, COLLEEN M	7065
	CARR, CAROLINE M	15263.07
	COREY, KIMBERLY A	24708.9
	COX, KELLY J	6325
	CRONAN, MARIA C	285
	CUNHA, SUZANNE	26403.63
	DIAMOND, ERICA D	18037.27
	DUARTE, SARAH B	805
	ENTEL, JENNA C	0
	FERRER, SAMANTHA M	11575
	FREDERICKS, CHRISTIAN	57590.7
	GALEGO, KATHRYN M	25772.2
	GILMORE, MICHAEL JR	747.5
	HAYS, SHERIL S	11823.16
	LAVIGNE, JOHN	58369.56
	LITTLE, DONNA D	5466.1
	MARICHAL, JENNIFER	5577.5
	MEDEIROS, KIMBERLY M	829.92
	MEEHAN, KELLY	26662.75
	MERRIAM, CHRISTINE M	57.5

		MESSIER, STACIA E	230
		MULLEN, AMBER	5911.1
		MURPHY, KATHLEEN	4025.87
		PATRICIO, TONIA S	21601.58
		POWERS, SARAH A	6300
		RAPOZA, JESSICA S	24544.45
		RAYMOND, DAWN MARIE	32796.44
		ROSA, JUDITH M	140
		ROSS, JORDAN	0
		STEEVES, KATLIN	24531.27
		SWAN, AMANDA	920
		THORNLEY, JAMES	60773.93
		UHRIG, AMY-ELLEN	8797.5
		VELASQUEZ, GILBERTO	60234.14
		VIEIRA, DAWN	26625.23
		WHITE, STEPHANIE	26614.59
	Classified Total		727484.2
Dighton Elementary School Total			4707250.52
Dighton Middle School	Certified Admin	WHEELER, RICHARD K	115972
		YOUNGER, AMY L	91669.38
	Certified Admin Total		207641.38
	Certified Non-Admin		0
		ALBERTO, ALLISON	35
		ALVES, KAREN	747.84
		ANDRADE, AARON	98937.94
		ARRUDA, DAVID	7331.46
		ARRUDA, NIKKOLE	1673
		BADGER, RAYMOND	2275
		BALUCH, MATTHEW	680
		BARBOZA, RENEE	92174.64
		BEZNER, JEAN	95893.56
		BORGES, JOSEPH	1455
		BRUNDAGE, TYLER L	59559.18
		BURT, JESSICA	100
		CABRAL, ANDREA	98286.97
		CABRAL, MADDISON C	38726.95
		CABRAL, TIMOTHY J	94525.94
		CETENICH, STEVEN	91320.64
		CLARK, KATHRYN	99872.94

	CLEARY, VALERIE	96076.94
	CLEMMEY, AIMEE M	190
	COLLAMORE, ERICA L	22278.47
	COLLARD, JEFFREY	86774.64
	CONNOLLY, WILLIAM	103022
	CORVI, KIMBERLY	0
	COUGHLIN, THOMAS	1848
	DEARY, JENNA	66549.1
	DONNELLY, BRIAN	595
	DRESSEL, NATHAN C	48847.38
	FERREIRA, AMANDA	98553.03
	FLOOD, SARAH G	735
	FURNESS, KIM	93274.36
	GAFFNEY, MEAGHEN S	53814
	GASKA, SUSAN	86685.64
	GITTUS, ALLISON	102791
	GOLOTA, THOMAS J	10782.24
	GOUSIE, KEVIN	90692.52
	GRACIA, BRUCE E	435
	HANCOCK, TABETHA A	45841.42
	HAYDEN, MELANIE	88347.52
	HOULKER AZAR, DAWN	3613
	JACKSON, CHRISTINE	92348.06
	JAVIER, SARAH J	94830.5
	KAVANAGH, JENNIFER	5575.84
	KELLY, TIMOTHY	200
	KENDALL MASON, DEBRA M	105
	KOWALSKI, RICHARD	14976.08
	KUCIA, THOMAS P	99705
	MARINOSCI, RODOLFO	1691.35
	MARSELLA, MICHELLE	62196.5
	MASTERSON, JENNIFER	77038.55
	MATOS, BENJAMIN	690
	MEDEIROS, LISA	100
	MICHAUD, BRIAN	200
	MILTON, BETHANNE H	7792.36
	MULLIN, LORI	4418
	PETERSON, CARL	95836.86
	PLACE, ALYSON K	56595.88
	REMY, DIANE	5268.16
	RICHARD, CAROL	94808

	ROSE, HEATHER	94270.14
	RYAN, DEBORAH A	34806.1
	SIMPSTER, RACHEL C	87648.04
	SLOANE, VERONICA R	1805
	STEELE, BARRETT L	1270.8
	SULLIVAN, IAN M	570
	SWANSON, COLLEEN M	0
	UHRIG, AMY-ELLEN	570
	WAGNER, DEBORA	70
	WARREN, SUSAN	13928.24
	WHEELER, RICHARD K	5100
	WILKINS, DENISE	83476.18
	WILLIAMS, JAMES C	35
	WOODWARD, GAYLE E	100
Certified Non-Admin Total		2923367.96
Classified		0
	ALVES, KAREN	11681.28
	ARRUDA, DAVID	60523.62
	BURT, JESSICA	26695.76
	CORREIA, ANA M	25772.2
	CROSSLEY, JARYD C	51396.28
	DESOUSA, KACIE L	0
	FOLEY, LAUREN B	13401.25
	GALVAO, DIANE	17446.77
	GILMORE, MICHAEL JR	517.5
	HOSKINS, CHRISTOPHER C	2370
	KOWALSKI, RICHARD	3209.16
	LANDRY, PAUL M	522.5
	LAPOINTE, ZACHARY T	4010
	Manter, Alexis A	5635
	MARINOSCI, RODOLFO	52379.75
	MEDEIROS, LISA	26657.15
	MERRIAM, CHRISTINE M	230
	MULLIN, LORI	26576.1
	PERRY, FRANCES	402.5
	PICKERING, MICHAEL H	240
	PRAIRIE, NANCI	10315.59
	REGO, GEORGINA	4882.5
	REMY, DIANE	40265.88
	ROSE, DANA M	25165.27
	ROSE, MONTANA	2000

		ROSS, JORDAN	0
		SMITH, TYLER S	95
		STEELE, BARRETT L	53784.78
		SULLIVAN, SEAN	172.5
		SWAN, AMANDA	345
		SWANSON, COLLEEN M	17796.12
		WILLIAMS, JAMES C	12367.58
		WOODWARD, GAYLE E	26738.32
	Classified Total		523595.36
Dighton Middle School Total			3654604.7
Dighton-Rehoboth Regional High School	Certified Admin	GOULD, JOHN	123398.81
		LIMA, KATELYN E	91716
		ROSE, DIANE	90000
		SULLIVAN, CELESTE	1651.49
	Certified Admin Total		306766.3
	Certified Non- Admin		0
		ANDRADE, AARON	50
		ANUSZCZYK, DONNA	100
		ARNOLD, JONATHAN D	5835.84
		ARRUDA, NIKKOLE	754.98
		AUGUSTO, VICTOR	89216
		BAGLINI, JENNIE	35
		BALUCH, MATTHEW	840
		BARBER, ABIGAIL J	46571
		BECKETT, KATHERINE A	83545.58
		BLISS, RICHARD S	2400
		BOCK, BRYAN J	7600
		BORGES DUBOIS, LINDA LOU	14658.94
		BORGES, JOSEPH	6516
		BOSCO, KARA	3659
		BOTELHO, JOSEPH	81209.18
		BOUTIN, ALFRED	88067.52
		BREGNARD, WILLIAM	45484.76
		BRUCE, VICTORIA	89019
		BURNHAM, HILARY	93203.86
		CARROLL, KATHERINE	61883.88
		CONNORS, DONNA L	823.09
		COOKE, MICHAEL	92203.22

		COTE, DANIELLE	42638.64
		COURCY, ERIC J	5089
		COWGILL, BARRY O	6174.52
		COX, KELLY J	760
		CUTE, WILLIAM	3497
		CUTHBERTSON, WILLIAM	14308
		D'AMBROSIO, KYLIE A	45610.5
		DAILEY BEGIN, DAWN	96583.81
		De AGUIAR, MARIA	35
		DEADY, MICHAELA L	58446.76
		DECECCO, GAIL J	92766
		DELANO, BRANDON D	86617
		DELANO, CHRISTIAN	3022
		DELROSSO, CARLY C	61148.88
		DONAHUE, LINDA	107531.94
		DUBE, RICHARD PAUL	35
		ELIZARDO, GREGORY S	4227.5
		ENOS, KAREN	103230.09
		FEELEY, CLAUDIA	95086.94
		FYFE, ANDREW S	5719
		GALVAO, DIANE	665
		GARCIA, WILLIAM J	14849
		GATES, SARAH A	48255.82
		GENDRON, JOHN B	88942.52
		GEORGE, CHRISTOPHER M	24040
		GOLDSTEIN, SHANA	53019.14
		GOSS, ALEX D	9518
		GOUSIE, KEVIN	13837
		GOUVEIA, STEPHEN E	455
		GRILLO, KATIE R	35
		GROVER, CHRISTOPHER	98745.76
		GUERRA, PAIGE S	1919
		GUSTAFSON, ALEXA R	55209.92
		HANCOCK, TABETHA A	45841.42
		HEGEMAN JANOVE, KATRINA	89398.14
		HOLMES, KATELYN R	6039
		HOPKINS, DIANA	90278.5
		KEANE, NURYS	62459.5
		KELLEY, DOUGLAS	78297
		KENNEDY, ELIZABETH	1260
		KING, ALISON	100164.82

		KOSTER, JENNA	33465.78
		KUCIA, THOMAS P	0
		KULPA, STEPHEN	91235.64
		LABERGE, MARYELLEN	4247.5
		LANDRY, LORI M	48096.88
		LANDRY, PAUL M	190
		LANGLOIS, KATE L	9482.68
		LASALLE, CHRISTIAN	89825.55
		LOELL, HOLLY	103713.77
		LOELL, KURT	88470.64
		LOPES, KAREN	755.75
		LOVEJOY, STEPHEN	95952.58
		MACLAGAN, MATTHEW J	5719
		MADSEN, PATRICIA	101110.94
		MAIDMENT, LISA	98874.75
		MALLIOS KULPA, STAVROULA	97913.75
		MANCINI, ALISON	270.24
		MARCOTTE, MEGHAN	5124
		MARTEL, SUSANNE M	105
		MARTIN, MCKENZIE B	1304
		MARTINOUS, KEITH	4771
		MATHIAS, ASHLEY C	88691.92
		MCCABE HOLMES, CYNTHIA	104438.18
		McCARTHY, RYAN J	8493
		MELLO, CHAD A	5089
		MORGADO, MICHAEL R	5089
		MORRISON, JEREMY	97672.5
		MOSHER, CYNTHIA	100
		MOURA, DAVID	13100
		NARDOZZI, ANTHONY J	861.33
		NARDOZZI, JESSICA L	841.65
		NEMET, AMANDA L	54069.18
		NEVILLE, LORI	270.24
		NEWMAN, AMY L	2185
		NOBLE, RUSSELL D	230
		NOONS, KRISTEN M	100
		O LEARY, KENNETH	86440.64
		O REILLY LASALLE, ELLEN	108554.52
		PACHECO, JONATHAN	109639
		PAYNE, JESSICA	114728.56

		PEASE, BENJAMIN	93881
		PELOQUIN-BURNS, DENISE P	64773.54
		PERRON, CHRISTOPHER S	8269
		PIMENTO, ANGELA	104736.41
		POWERS, MIRANDA B	7417.88
		RANLEY, THOMAS	48920.68
		REAGAN, ANDREA L	35
		RENNIE, BROOKE Y	420
		ROBERGE, WENDY A	87914.5
		RODRIGUES, EVALINE JB	2802.5
		RODRIGUES, SUSAN	5849.92
		ROGERS, JACOB L	5117.5
		ROMANO, CARA	200
		ROSA, JAMIE M	9688.36
		ROSA, TYLER	2952
		ROSE, KAREN	95646.94
		SAXON, JILL	102407.88
		SHEA, GAYLE C	1189.64
		SHILLAN, KATHLEEN	1900
		SIACHOS, ANDROMAHI	101332.58
		SILVESTRE, AURELIO	600
		SMITH, NICHOLE L	76952.56
		SOUSA, PAULO J	66842.5
		ST OURS, ADAM	5719
		ST. DON, SARA E	1919
		ST. JAMES, DARIO A	4872
		STAHOWIAK, LESLEY	2296.8
		STEBBINGS, BRAM	1919
		STROJNY, MICHAEL E	315
		SUPPLE III, ALBERT	1505
		SWAN, AMANDA	57.5
		SYLVIA, JESSICA A	315
		TACHE, ELIZABETH	88947
		TOMELLINI, DALITA R	55187.12
		TREANNIE, ANGELA M	52683.18
		TREMBLETT, JACQUELYN	103341.6
		UDELL, SARAH M	12321.18
		VARGAS, GLORIMAR	514.02
		VAUGHN, NICOLE B	59888.26
		VOCCIO, KRISTIN	90752.64
		WARREN, CHRISTOPHER H	87560.64

		WHISPERWIND, PETER P	46427.86
		YOUNG, RICHARD M	700
	Certified Non-Admin Total		5717749.33
	Classified		0
		ANUSZCZYK, DONNA	26614.59
		ARRUDA, NIKKOLE	32
		BANDERA, JULIA R	1322.5
		BLISS, PAMELA T	32240.67
		BLISS, RICHARD S	6674.4
		BOTELHO, JOSEPH	4091
		BOUCHARD, KENNETH W	32378.21
		BRODERICK, ALISON	14747.5
		BROWN, STEPHEN D	51810.72
		BURGESS, KENNETH M	5001.78
		CLEMMEY, AIMEE M	95
		CLOUTIER, EMILY J	4091
		CONNORS, DONNA L	54662.4
		DACOSTA, ELISABETH	26994.97
		DIAS, JOHN F	50237.06
		DISHON, TRACY L	38100.38
		ELIZARDO, GREGORY S	9639.11
		FAIRHURST, JAN C	253.75
		FOURNIER, LORI ANN	9160.1
		GALE, KIM	1805
		GEORGE, CHRISTOPHER M	0
		GIBBONS KOWAL, KAREN	27656.02
		GUERRA, PAIGE S	0
		HART, CAROLYN B	5664.19
		HERSH, LEONARD ALLEN	39015.1
		JANOVE, PAVEL	3794.27
		LABERGE, MARYELLEN	6477.5
		LANDRY, MICHELLE C	0
		LANDRY, PAUL M	855
		LAWTON, CHELSEA	230
		LIMA, JOSE	49265.91
		LOPES, KAREN	54772.55
		MANCINI, ALISON	26806.11
		MELANSON, ANDREW A	45070.78
		MOSHER, CYNTHIA	26614.59
		NAPPI, KARIANNE	27108.1
		NEVILLE, LORI	26816.75

		NEWMAN, AMY L	43099.14
		NOONS, KRISTEN M	22109.92
		PERRY, FRANCES	115
		RAPOZA, KARLA E	18367.8
		RICKER, ELIZABETH	26863.38
		ROBERGE, WENDY A	280
		RODRIGUES, EVALINE JB	14265
		RODRIGUES, SUSAN	27646.08
		ROGERS, JACOB L	2232.5
		ROSE, DIANE	2200
		ROSS, JORDAN	0
		SANTOS, MICHAEL	26887.28
		SARGENT, KIM	5525.87
		SHILLAN, KATHLEEN	53098.56
		SILVESTRE, AURELIO	52726.59
		STAHOWIAK, LESLEY	52374.4
		SWAN, AMANDA	1150
		VARGAS, GLORIMAR	20225.31
	Classified Total		1079265.84
Dighton-Rehoboth Regional High School Total			7103781.47
DISTRICTWIDE	Certified Non- Admin	AUGUSTYN, STEFAN S	575
		BEAUSOLEIL, JADE	2545.75
		BELLORA, ALYSON J	84026.68
		COLLINS, JULIETTE M	345
		DESLAURIERS, JAIMEE L	190
		DUARTE, SARAH B	712.5
		DUBOIS, ELISE	5210.57
		FULLER, JUDITH M	402.5
		HAZZARD, MEAGHAN	57116.68
		HOWARD, HANNAH C	522.5
		LAWTON, CHELSEA	665
		MACHADO, LISA	21091.2
		MARICHAL, JENNIFER	1282.5
		MARTIN, JULIA	79995.94
		MCKEEN, KACI A	61050.4
		MESSIER, STACIA E	2517.5
		MICHAUD, BRIAN	0
		MULLEN, KERRI ANNE	34640.99
		PERRY, KIMBERLY A	83278

		PETERSON, CARL	3051.59
		POWERS, SARAH A	1142.5
		ROSA, JAMIE M	56595.88
		ROSA, JUDITH M	450
		ROSS, JULIA A	950
		RUTA, KRISTEN	256.41
		SILVA, SHERIL	13724.94
		SIMPETER, RACHEL C	2376
		SOUSA, CHRYSTAL E	0
		SYLVIA, JESSICA A	700
		WALSH, KELLY I	83936.54
		WATKINSON, SAVANNAH L	95
		WILKINSON, ASHLEY A	125
		ZIEGELMAYER, JENNA L	55001.4
	Certified Non-Admin Total		654573.97
	Classified		0
		BALUCH, MATTHEW	240
		BANDERA, JULIA R	4750
		BEAUSOLEIL, JADE	31625.45
		CHAN, TING-PAK	53059
		COX, KELLY J	1615
		DUCZKOWSKI, PATRICK E	51000
		FRESE, KENDRA L	47.5
		KJELLMAN, DONNA	1500
		MACHADO, LISA	2760
		MERRIAM, CHRISTINE M	115
		MULLEN, KERRI ANNE	256.41
		PAULY, JAMES	64820
		RUTA, KRISTEN	34640.99
	Classified Total		246429.35
DISTRICTWIDE Total			901003.32
Palmer River Elementary	Certified Admin		0
		DUBOIS, ELISE	124780.9
		MIGUEL, ARLENE C	111012
	Certified Admin Total		235792.9
	Certified Non-Admin		0
		ALMEIDA, SANDRA S	9085
		ARRUDA, NICOLE	88032.52
		AUGUSTA, VICTORIA M	0

		AUGUSTYN, ERIKA	85942.58
		BABINEAU, MARY CELESTE	465.1
		BALUCH, MATTHEW	2100
		BEAULIEU, ACACIA C	86230.64
		BLYTHE, NANCY	32628.24
		BOUTSADY, SARAH	1232
		BURR, ABIGAIL R	8168.65
		BUSH, EMILY	89932.52
		CABRAL, CINDY C	990
		CABRAL, KIM A	97472.88
		CANTY, KRISTEN M	6221.2
		CARPENTER, ASHLEY	84374.64
		CHACE, LIZETTE	2028.62
		CHAMBERLAIN, CATERINA	46225.3
		CIMBRON, AMANDA L	1606
		COBLE, WILLIAM	777.4
		COHEN, JENNIFER M	77444.88
		COIRIER, JESSICA A	91682.7
		CORDEIRO, JOSEPH	1374.8
		COX, SALLY	86230.64
		CRONAN, LISA	100
		CROWLEY, BRIANNA N	38723.76
		De AGUIAR, MARIA	8390
		DELEO, LINDA	2100
		DESCHENES, ELEANOR	700
		DIPALMA, SANDRA	91824.64
		DUBOIS, ELISE	15318.6
		DUBOIS, SAMUEL R	950
		DUNN, MARIA	95992
		DYER, LISA MARIE	200
		FARRELL, KENDRA	19100.69
		FLEET, SANDRA	94907.86
		FOGEL, KELLY P	95124
		FOLAN, KENDALL G	51446
		FOLEY, LORRAINE A	1782.5
		GAREAU, DEBRA A	100
		GLYNN, REBECCA	94870.94
		GOFF, KATHRYN LYNN	18258.58
		GORDON, DONNA M	3577.5
		GRACIA, BRUCE E	3093

		GRANT, KRISTIE	88165.64
		GRIDLEY, CHERYL	91824.64
		GUARNIERO, JULIA M	23043.44
		HALL, KELLY E	65392.14
		HUTSON, THERESE	107842
		INANGELO, LINDA M	26809.62
		JACKSON, MEAGHAN	85286.08
		JACOB, JOSE A	377.4
		JEFFERSON, KATHERINE	93611.94
		JEFFERSON, TERESA	98888.53
		JENNESS, BRENDA	100
		JODOIN-BLAIS, TIFFANY M	5427.5
		JOHNSON, JUDITH	100
		KEITH, COURTNEY E	787.5
		KENNON, MELISSA	96111.94
		KEPNES, JARED H	70470.12
		KLINKHAMER, SANDRA	85232
		KRAMER, ANDREA R	86230.64
		LABERGE, MARYELLEN	460
		LARRIVEE, JENNIFER D	89876
		LAWTON, CHELSEA	115
		LEZY, CARRIE A	9794.76
		LOPEZ, JANET	100
		MACLEAN, BRIANNE E	56301.88
		MAGUY, DARCEY	88130.64
		MAYER, SHERRY A	2462.5
		MCGHEE, JOYCE	12992.21
		MELLO, MELISSA J	91683.06
		MIGUEL, ARLENE C	1500
		MILONE, AIMEE N	7643.01
		NEVILLE, KIMBERLY	2850.59
		NOKES, SUSAN	97474.94
		PALMA, BETHANY N	88032.41
		PEARSE, JAMES	92418.06
		PENTO, KAYLA M	4332.5
		PETRONIO, AMY	52905.54
		PICKETT, CHRISTINE	98373
		PLACIDO, LISA	85060.12
		POWERS, SARAH A	480
		RACKLIFFE, KIMBERLY G	14200.82
		READ, KENDRA	91892

	REILLY, LINDA	100
	RESENDES, ANDREIA F	105
	RUPP, PATRICIA	4681.13
	SALISBURY, PAMELA J	2817.5
	SALOIS, KAREN	85242.58
	SARGENT, TAYLOR	66556.82
	SCOTT, CIRISSA E	92788.34
	SILVERIA, ELIZABETH	66319.24
	SOLITRO, GIANA B	9324.7
	ST. JAMES, DARIO A	0
	STEBBINGS, ELLEN	89576
	STREETER DUCZKOWSKI, JOLIE	420
	SULLIVAN, EMILY	62437.17
	SWAN, AMANDA	690
	TAVARES, TRACIE L	85134.36
	TETREAULT, VICKI	100
	Trott, ARIELLE	68534.64
	WALSH, KELLY I	2772
	WATSON, CHARLENE	100
	WRIGHT, CHRISTINE A	77789.82
Certified Non-Admin Total		4356516.12
Classified		0
	ALMEIDA, SANDRA S	9025
	BABINEAU, MARY CELESTE	46437.14
	BRAWLEY, MAUREEN G	0
	BURGESS, KENNETH M	40219.2
	CHAVES, DONNA	26485.66
	COBLE, WILLIAM	57070.03
	CORDEIRO, JOSEPH	60430.61
	CORREIA, ASHLEY	1644.83
	CRONAN, LISA	26614.59
	DELEO, LINDA	57067.02
	DIORIO, SUSAN M	190
	FAIRHURST, JAN C	489.64
	FEENEY, CHERYL A	8160
	FERREIRA, SUZY P	2107.88
	FOLEY, LORRAINE A	8515
	FRESE, KENDRA L	115
	FULLER, JUDITH M	460
	GAREAU, DEBRA A	26614.59

		GILMORE, MICHAEL JR	460
		GUARNIERO, JULIA M	240
		HOROWITZ, DIANNA G	25705.08
		JACOB, JOSE A	38984.52
		JENNESS, BRENDA	33357.16
		JOHNSON, JUDITH	26614.59
		LAWTON, CHELSEA	190
		LEZY, CARRIE A	660
		LOPEZ, JANET	26545.43
		MCGHEE, JOYCE	1400
		MURPHY, KIMBERLY M	3908.31
		NEVILLE, KIMBERLY	8266.84
		PARDI, ANDREA	23509.33
		PENTO, KAYLA M	12281.36
		PESATURO, AMANDA	8443.44
		POWERS, SARAH A	4987.5
		POWERS, SARAH E	0
		PREVOST, KENDRA	17124.44
		REILLY, LINDA	26545.43
		RESENDES, ANDREIA F	18006.57
		RUPP, PATRICIA	51552.62
		SANTOS, BONNIE	600
		SAXON, LINDA M	34059.84
		SULLIVAN, IAN M	95
		TETREAULT, VICKI	26614.59
		WATSON, CHARLENE	26807.11
	Classified Total		788605.35
Palmer River Elementary Total			5380914.37
Special Education	Certified Non- Admin		0
		ABBOTT, LISA A	1463
		ALBERTO, ALLISON	160
		BELLORA, ALYSON J	3300
		BLISS, PAMELA T	1380.5
		BOUTSADY, SARAH	3200
		BURT, JESSICA	1485
		CIMBRON, AMANDA L	180
		DACOSTA, ELISABETH	1481.5
		DIAMOND, ERICA D	1496
		FAIRHURST, JAN C	210
		GATES, SARAH A	190

	GENDRON, JOHN B	260
	JACKSON, MEAGHAN	3200
	JERAULD, CAROL	1386
	KENDALL MASON, DEBRA M	1440
	LANDRY, PAUL M	1210.5
	LUONGO, CHRISTINA	3200
	MEDEIROS, LISA	1188
	OUELLETTE, LAURA	2270
	PEASE, KAREN	3360
	QUAGLIA, DONNA	7020
	REED, JOSEPH D	945
	REILLY, LINDA	1485
	ROBERGE, WENDY A	3200
	ROSE, HEATHER	3200
	RUPOLLO, MARY	4040
	RUTA, KRISTEN	1538.46
	SANTOS, COURTNEY A	3200
	SANTOS, MICHAEL	1386
	SCOTT, CIRISSA E	3200
	SILVA, SHERIL	680
	STEEVES, KATLIN	1485
	SULLIVAN, KERRY	1386
	SULLIVAN, SEAN	1485
	SWANSON, COLLEEN M	297
	WADDICOR, CHRISTINA	1920
	WARREN, CHRISTOPHER H	0
	WATSON, CHARLENE	1496
	WILLIAMS, JAMES C	3200
	ZALK, PAMELA	3200
Certified Non-Admin Total		76423.96
Classified		0
	ANDREW, NIKKI S	31836.43
	QUAGLIA, DONNA	48557.11
Classified Total		80393.54
Special Education Total		156817.5
SUBSTITUTE	Certified Non-Admin	0
	Certified Non-Admin Total	0
SUBSTITUTE Total		0

Vocational High School	Certified Non-Admin		0
		BLISS, RICHARD S	1820.5
		COWGILL, BARRY O	92540
		DISHON, TRACY L	4120.8
		DUBE, RICHARD PAUL	21029.33
		GOUVEIA, STEPHEN E	81289
		JUSTUS, DAVID	12712.36
		KENNEDY, ELIZABETH	53988.48
		LOELL, KURT	35
		NARDOZZI, ANTHONY J	71437.94
		NARDOZZI, JESSICA L	71173.48
		RANLEY, THOMAS	175
		SOUZA, DAVID	10000
		STROJNY, MICHAEL E	70088.53
		SUPPLE III, ALBERT	81874.18
		TELLA, CHERYL	51779
		YOUNG, RICHARD M	8509.18
	Certified Non-Admin Total		632572.78
	Classified	KINDBERG, TARA L	25165.27
	Classified Total		25165.27
Vocational High School Total			657738.05
Grand Total			28356165.09

ANNUAL REPORT OF THE DIGHTON CABLE COMMISION

Dighton Cable Commission is a Public, Educational and Government Access Television (PEGTV) nonprofit media access station. The commission records local government meetings, education, community meetings, projects and events in both visual and auditory formats. Dighton Cable Commission broadcasts through media accounts online and to television on Channel 9.

During this year there were personnel changes. The committee lost a dependable member, Andrew LaPointe. Andrew served the Dighton Cable Commission for six years. With Andrew's leave, the committee appointed Dalton Johnson on November 30. The committee regained a quorum but eagerly looks for members or volunteers.

Throughout the year the goal of on-site renovations, including the implementation of HVAC systems and structural maintenance, was forwarded, ultimately concluding in 2023. The renovated space will be used for cable operations, this includes administrative operations and video productions. The committee eagerly awaits next fiscal year to capitalize on the new space and anticipates the production of original programming.

ANNUAL REPORT OF THE CAPITAL OUTLAY COMMITTEE

The Capital Outlay Committee continues to implement and refine the necessary processes, policies, and procedures to make recommendations to the townspeople with regards to capital expenditures. It is imperative that we as a town have a strong grasp on our upcoming capital needs, now and for the next five years.

This committee must consider additional factors, such as the Bristol Plymouth assessment, when making its recommendations. And with a move to zero-based budgeting, the town will most likely see a decrease in Free Cash. That, in turn, means that we as a town need to become more creative in how to fund our future endeavors, with a much greater emphasis to pursue grants and other aid.

We as a committee have reviewed the requests submitted by the various department heads and the warrant articles included for this Annual Town Meeting. Their inclusion in the town warrant, along with the recommendations of the Finance Committee, is aligned with the committee's view on the capital outlay that the town should incur over the next upcoming fiscal year.

Respectfully submitted,
Robert Rendon
Capital Outlay Committee Chairperson

ANNUAL REPORT OF THE CEMETERY COMMISSION

To the citizens of the Town of Dighton:

Cleanup work in our cemeteries relating to the county sheriff's work release program is still on hold due to the pandemic. The county sheriff's work release program has provided great assistance to keep up with routine cleaning and clearing of trees, brush, and storm debris.

The commission met twice. We voted to recommend a new three-year lawn maintenance contract with our current vendor "Dreambuilders". We voted to recommend to allow Smith St. property (map 15 lot 15-1) to be considered for auction with a permanent easement from Smith St to and including the cemetery. Mark Pacheco joined the commission. We reorganized and named Mark Pacheco as chair. Arthur Morton agreed to be co-chair.

The commission monitored maintenance and repair of town cemeteries.

The commission would like to thank the townspeople for their support through the year.

Respectfully Submitted,

Mark Pacheco, Chair
Arthur Morton, Co-Chair
Thomas Ferry, Member
Barbara Danforth, Member
Chris Chandonait, Clerk

ANNUAL REPORT OF THE DIGHTON COMMISSION ON DISABILITY

The Dighton American's with Disability Act (ADA) Coordinator, Jonathan Gale, and the Dighton Commission On Disability (COD) are proud and very pleased to report to you the residents and friends of Dighton that this past year has been both eye opening and amazing for our little town.

We, with the support of you, our residents and our towns department managers, have accomplished so much, but we have so much more to do. Dighton has only had an ADA Coordinator now for three years, and an ADA Commission for two years, but in such a short amount of time, all you need to do is to look around our town or use our facilities and you can see the differences we have already made to improve inclusivity for all of our residents. In just one simple phrase, I guess you could say that Dighton has knocked it out of the park.

Speaking of parks, have you had an opportunity to view or use the new now fully inclusive North Dighton playground, completely renovated and completed this past November? The ADA Coordinator, working closely with our Parks and Recreation commissioner and with funding from the Community Preservation Commission (CPC), Dighton is now home to our first completely inclusive park where children of all ages, regardless of disability can play, grow, share, and yes, laugh together. In the past year, almost all of our parks have been re-configured with new wide walkways to the equipment and sitting areas. ADA compliant ramps have been added and benches and tables are now ADA compliant as well. We sincerely encourage our residents to make use of the new inclusive spaces, enjoy the outdoors and rest easy knowing that there is more to come and that when it comes to making all of our parks fully inclusive, this is just the beginning.

In last year's annual report, we told you about the ADA grant Dighton was awarded from the Massachusetts Office on Disability (MOD) and outlined how it would be used. The grant for about one hundred fifty-two thousand dollars, along with another in-kind contribution of labor, equipment and materials of over seventy thousand dollars provided by our town have resulted in improvements you can't miss, and most likely, have already benefited from yourself. From the new and beautiful walkway at our town hall to the ramp to the stage at our Old Town Hall, new lavatories and window spaces at many of our towns' department windows, everyone has received help with these improvements. In addition, and thanks to the work of our Town Administrator, Michael Mullen, ADA Coordinator Jonathan Gale, and the very hard work of Leeanne Kerwin, one of the two Administrative Assistants in our Board of Selectmen's office, Dighton now has one of the most accessible, fully inclusive public government websites, not only in our state, but in the country. The MOD was so impressed with the way that Dighton used the grant we were awarded that they featured our little town in their own Annual Report to the governor and legislature. Our web developer was just as impressed with the behind the scenes work we did and the commitment we made to making our website fully inclusive that they too have featured our story of need, design, development and launch as the best practice to follow in one of their monthly magazines. Both of these articles can be found by accessing the ADA page on the towns website or contacting the Board of Selectmen's Office.

Did you know that in the most recent census, over ten percent of our residents have officially identified themselves as having a disability? Did you know that over twenty percent of our population actually has and lives with at least one disability but that most people are afraid to self-identify themselves or their family members due to fear of stigma, bullying, or loss of employment, housing, or even medical benefits?

The ADA Coordinator, with the support of our Board of Selectmen, and our Highway Commissioner are continuing our work to make our streets and especially our sidewalks more user friendly, not just for persons with disability, but for all of our residents. We have added new sidewalks and ramps with braille pads to school street intersections, Lincoln Avenue, and to several other locations around our town. Once completed, the two-mile stretch of Main Street from Williams Street to RT 138 will have sidewalks and street crossing ramps thus enabling all of our residents to get out and safely walk or ride the full two-mile length. Fresh air, safety, and yes, even exercise are just other advantages added to our town because of the work of the town's ADA Coordinator and our ADA Commission. Over the next several years, we will continue to identify streets that need sidewalks and accessible ramps at intersections, improve accessible parking at our public spaces and seek input from you, our residents, for other infrastructure improvements that are needed to our town's buildings and grounds.

Working with our Town Administrator, Building Commissioner, Board of Library Trustees, and the Library Building Committee, the ADA Coordinator has been fully engaged to insure that from the new ramp on the outside of the newly renovated historic building to the new ramp in the interior of the building leading to the children's area and children's handicapped restroom, the new library will be completely compliant and accessible to all. Together, the ADA Coordinator, and the Library Director have submitted a grant for twenty thousand dollars for the purchase of equipment, technology, work stations and other resources to make the new library inviting and friendly for all to use, meet, gather, and enjoy.

The work of the ADA Coordinator is not just about buildings, grounds, and infrastructure. It also includes working with local regional and state agencies to improve transportation for people with disability, find new housing opportunities for our residents with disability, and working with several agencies to develop and implement programs that will support our disabled residents who are coping with opioid use or alcoholism. Yes, opioid use, alcoholism, drug abuse of any kind and mental illness are all a part of the responsibility of an ADA Coordinator, but often over looked or ignored. In Dighton, I am pleased to report that with the support of your Town Administrator, other town officials, your Board of Selectmen, first responders, and the many committees your ADA Coordinator is a part of, Dighton is making our best effort to meet the needs and support those of us who are directly or even indirectly dealing with any or all of the just noted aforementioned conditions.

Working with the Town Administrator, and the Board of Selectmen, the ADA Coordinator will be planning and offering training to all of our town's employees, as well as our town's committee and commission members. The focus will be on reasonable accommodations, disclosure and self-identification for people with disability. In addition, the ADA Coordinator will be submitting a plan to the town administrator and the Board of Selectmen to train our department managers, administrative support staff and committee and commission chairs on how to use the tools

available to ensure that all of our residents can be fully included and participate in both in-person and hybrid or remote meetings. The ADA Commission has been looking at ways they can support the work of our school educators to increase the understanding of working with and educating our children who are living with disability, as well as teaching others how to treat children with a disability. The goal of the COD in this area is not to tell the schools what to do, or how to do it, but to offer them educational tools, resources and speakers who can help build the bridge between understanding and inclusion. The ADA Coordinator, as directed by the Town Administrator and the Board of Selectmen will work with the school administrators and superintendents to identify structural and physical barriers that preclude full inclusivity. The Coordinator will work with the superintendent's office to identify grants and other resources that will over time, break down the physical barriers of inclusion so that all of our children from the youngest to the oldest can, to the best of their individual ability, be fully included in an inclusive, safe environment. Best Buddies, Special Olympics programs and other projects that invite both disabled and abled individuals and families to participate, while slow to develop, are still being planned by the COD in the future so stay tuned for more details.

The ADA Coordinator has been working with the Town Administrator, the Trails Committee and others contracted by the state to ensure that the new trail connecting north and south along the river is fully inclusive with parking, access pathways, benches, signage and other resources that promote full inclusion and enjoyment for all of our residents.

In addition to all of the above, the ADA Coordinator Jonathan Gale has had the privilege of helping many of our disabled residents, their families, care givers and friends access and secure vital resources necessary to their care, safety and/or housing. While not able to directly assist our residents with forms and applications, the ADA Coordinator has been able to direct our residents to the agencies or programs that are able to provide individual personalized assistance.

Over the next year, the ADA Coordinator will begin holding office hours in-person at town hall in order to give the residents of Dighton an opportunity to ask questions, and get directed to the appropriate resources. Together with town officials, we will begin talking about and planning for the future design of the entire campus that makes up the area around and adjacent to town hall. The ADA Coordinator will continue working with others to identify public access and resource needs and to look at grants and alternative funding resources that, to the best of their ability, do not require the expenditure of town funds. Public input and your voices as residents will be invited and crucial to the continued planning and improvements we make to keep moving forward for community inclusion.

As the theme of this report has clearly noted, none of the improvements to our town buildings and infrastructure, none of the other services, projects, and programs that the ADA Coordinator and/or the ADA Commission have undertaken would be possible without the hard work, care, and dedicated commitment of our town officials and residents alike. Your collective efforts and determination have put our little town on the map as a town recognized for our vision of full inclusion for all, regardless of disability. The more we do, the more we highlight what we have accomplished, and the more services and resources we make inclusive, the more dollars, whether they be from grants, new business or residents who want to live here, the more we will continue to improve the outlook for being a truly fully disability inclusive community.

ANNUAL REPORT OF THE COMMUNITY PRESERVATION COMMITTEE

To the Citizens of Dighton,

The Community Preservation Committee (CPC) is comprised of nine total members, a representative from the Housing Authority, Conservation Commission, Historical Commission, Parks and Recreation, Planning Board, and four at-large members appointed by the Board of Selectmen. Our duties are to accept, review, and recommend for funding projects utilizing Community Preservation Act Funds at Annual Town Meeting. We can support and recommend funding for projects in three categories: Open Space / Recreation, Community Housing, and Historic Preservation. Each category has specific guidelines and criteria to be eligible for CPA funds. We carefully review each application we receive to ensure it meets the eligibility criteria, if it addresses a need of the community, the impact it will have on the community, and the available funding which we can apply to the project if approved. The CPC also holds an annual town meeting to listen to and help prioritize the needs of the town, and in doing so help to make informed decisions on how to best utilize CPA funds for eligible town project.

CPA funding is provided by a 1% surcharge on our annual tax rate with exemptions for low-income households, low to moderate income senior households, and the first \$100,000.00 of all other accessed residential property values. We also receive variable matching funds from the State CPA trust fund based on recording fees by the registry of deeds. On average participating in CPA cost the average Dighton taxpayer between \$40-\$50 per year. The town adopted CPA at the 2012 Annual Town Meeting and has been able to fund \$873,348.00 in projects since it was adopted. Including \$503,000.00 in Open Space / Recreation projects, \$234,067.00 in Historical Preservation projects, and \$136,281.00 in Community Housing projects. The locally collected CPA funds are designated yearly to equally support each individual category with 10% to Open Space / Recreation, 10% to Community Housing, and 10% to Historical Preservation. 5% is set aside for administrative support and the remaining balance is placed in the undesignated / unreserved fund which can be used to support any of the three eligible categories at the recommendation of the CPC.

For this fiscal year the CPC collected locally \$128,758.00 and received \$51,655.00 in state matching funds. The CPC began the year with a total balance including each category and undesignated / unreserved of \$1,069,844.06. A balance of \$40,876.87 for open space / rec. A balance of \$85,876.87 for historical preservation. A balance of \$25,876.87 for community housing. And a balance of \$917,213.45 for undesignated / unreserved.

At Annual town meeting the follow projects were approved by the voters at the recommendation of the CPC: \$210,000.00 for the North Dighton Playground, \$50,000.00 for the Historical Housing Survey phase 2, and \$50,000.00 for the preservation of the town's vital records.

The CPC is grateful to be able to continue to support worthwhile town projects through its recommendations for use of CPA funds and looks forward to future applications from the various town committees, commissions, and boards!

Respectfully Submitted on Behalf of The Community Preservation Committee,
Kevin Smith Jr. - Chairman

ANNUAL REPORT OF THE CONSERVATION COMMISSION

The Dighton Conservation Commission consists of five voting members and two associate non-voting members appointed by the Board of Selectmen, serving staggered three (3) year terms. Our Agent, Lisa Caledonia, shares an office on the lower level of the Town Hall. She is available by phone or through our website. She is a Professional Wetlands Consultant and adds a level of professionalism to the everyday workings of the Commission. We meet at 7:00 PM on the third Thursday of every month in the meeting room of the Old Town Hall. Our agendas are posted on the public bulletin board located in the vestibule of Town Hall. Our approved meeting minutes are posted on the Town of Dighton website. All meetings are recorded by the Cable Committee and posted on You Tube and available at (www.dighton-ma.com).

The Conservation Commission is responsible for protecting all wetland resource areas in the Town. In general, any alteration within the 100-foot Buffer Zone of a vegetated wetland, or within 200 feet of any river, brook, stream, or pond requires a permit from the Conservation Commission prior to such activity. Our Agent, Lisa Caledonia, will review the site and determine what type of filing is required. In all cases the Massachusetts Wetland Act and the Dighton Wetlands Protection Bylaw regulations are the determining factors in her decisions.

The wetlands resource areas associated with the Taunton, Segreganset, Three Mile, and Coles Rivers and Labor in Vain, and Sunken Brooks keep the Commission and its Agent busy throughout the year. The Segreganset River and Sunken Brook also serve as water supplies to the Town of Somerset. The Segreganset is pumped into the Somerset Reservoir from a location off Brook Street. Labor in Vain Brook flows directly into Somersets Reservoir.

The Commission protected over 100 acres of land through Conservation Restrictions negotiated with the National Heritage and Endangered Species program of the Mass. Division of Fisheries and Wildlife. We also purchased and received donations of parcels that include some of the marshland surrounding Broad Cove, parts of which are now accessible through a Nature Trail from a parking area created by the Highway Dept. off County Street (Rte. 138).

The Mass. Division of Conservation and Recreation (DCR) property, 'SWEETS KNOLL' located at 1387 County St. is a large open 3.5 acre area that is open to the public daily with access to the Taunton River.

Respectfully submitted,

James Digits, Chairman
Charles Mello, Clerk
William Frenette
John Crawford

David Phillips, Jr.
James Souza, Associate Member
Paul Reynolds III, Associate Member
Lisa Caledonia, Agent

ANNUAL REPORT OF THE DIGHTON CULTURAL COUNCIL

To the Citizens of the Town of Dighton,

The Dighton Cultural Council (DCC) presently consists of 5 Dighton residents appointed by the Board of Selectmen. DCC, funded by the Massachusetts Cultural Council, supports cultural enrichment to the residents of Dighton. The purpose of the DCC is to strengthen, promote and maintain local cultural resources and to encourage their appreciation within the Dighton community.

The Mass Cultural Council receives funding from the Massachusetts Legislature and the National Endowment for the Arts and distributes these funds to Local Cultural Councils.

Our grant cycle begins in July each year when we make updates including new members, guidelines and priorities in the grant management system. The new grant cycle opens September 1st for applications. September is also the month where we meet with the Town Accountant to receive our account form to calculate the amount available for granting. Grant application deadline is in the month of October. Once the deadline has passed, DCC will schedule a meeting to discuss all the grant applications. In this process we discuss each application and how it will benefit the citizens and the Town of Dighton. Once decisions regarding applications are made, we then send out any denial letters. These have a 15-day reconsideration period before we are able to send out the approval letters. In December we submit our Annual Report to the Mass Cultural Council.

Once an approved grant has completed their program, they will submit an application for reimbursement with any corresponding required documentation. The application is looked over by members of DCC and signed if complete. The application then goes to the Town Accountant for disbursement.

For fiscal year 2022 the Dighton Cultural Council received a total of 26 applications and 13 were approved. Our allocation amount was \$9240.00.

The following programs received funds for the 2022 grant cycle: Dighton Parks and Rec, Dighton Public Library, Dighton Historical Society, Dighton Public Schools, Rehoboth Minuteman Corp, Southeastern Massachusetts Arts Collaborative and Dighton Council on Aging.

In closing, I would like to thank my fellow council members Tara Schaffer, Glorimar Vargas-MacDonald, Alison Matos and Hannah Wilson for their dedication to support our local arts, humanities and sciences. A generous thank you to Town Accountant, Sirena Amaral for her knowledge and patience.

Respectfully submitted,

Brett Wilson,

Co-Chair

Dighton Cultural Council

ANNUAL REPORT OF THE DIGHTON DEVELOPMENT & INDUSTRIAL COMMISSION

The Dighton Development Industrial & Commission consists of seven members appointed by the Board of Selectmen, including a representative from the Planning Board, a representative from the Dighton farming community, a representative from the Taunton Area Chamber of Commerce (of which Dighton is a member), and four at large members.

The commission is organized under Chapter 40, Section 8A of the Massachusetts General Laws, which permits the commission to:

- conduct research into industrial conditions
- investigate and assist in the establishment of educational or commercial projects, including projects involving private enterprise, for the purpose of expanding or strengthening the local economy
- advertise and distribute material which will further the commission's goals

After a two-year break in meetings, the Dighton Industrial & Development Commission was reformed in the fourth quarter of 2021 and has continued to operate in calendar years 2022 and 2023 utilizing additional grant funding from a Community Compact Cabinet (CCC) Best Practice Grant for the creation of an updated town economic development plan and a matching two-year grant from SRPEDD's District Local Technical Assistance (DLTA) program.

In the 4th Quarter of 2022, the commission in conjunction with the Taunton Area Chamber of Commerce held its first Business Networking Event at the Bristol County Agricultural High School, to encourage local businesses to network, discuss common issues, and meet with Town officials. The event included access to small business resources such as SCORE, SEED, MSBDC, and MassDevelopment. A second annual Business Networking Event is being planned for the Fall of 2023.

The commission also completed a town-wide survey to receive feedback on how to best grow the town's economic base in a manner consistent with other town-wide goals and the priorities of its residents.

Based on feedback from the Town survey and the Business Networking Event, the commission has undertaken the following activities:

- launched an online Local Business Directory with a goal of advertising local businesses and promoting a Shop Local campaign among Dighton residents. The Business Directory can be found on the Town website.
- begun discussions with Town officials on updated zoning guidelines for home-based businesses, which collectively account for close to 75% of local businesses. Any recommendations from those discussions will be brought forward to the Planning Board for review and approval at a future Town Meeting.
- begun work with the Town Administrator to secure grant funding for assistance in a Town wide Zoning review. Any recommendations from those discussions will be brought forward to the Planning Board for review and approval at a future Town Meeting.

-begun the assembly of material for a future print and online marketing campaign to attract new businesses to Town.

The Commission also continues to make itself available on a one-on-one basis to businesses looking to expand, relocate, or develop new business interests, as well as provide guidance resolving business issues in Town.

We look forward to continuing our efforts and collaborating with residents and other Town committees to develop and champion new business growth.

Respectfully Submitted,

Dighton Development & Industrial Commission

Dan Higgins, Chairman

Paul Reynolds, Clerk

Joseph Figueiredo, Planning Board representative

Darlene Araujo, Dighton Farming Community representative

Jon Geggatt, Taunton Area Chamber of Commerce representative

Patricia Barlow

Rafael Delfin

Leonard Hull, Board of Selectmen liaison

ANNUAL REPORT OF THE BOARD OF FENCE VIEWERS

To the Citizens of the Town of Dighton,

Each June, the Board of Selectmen make appointments to fill various positions. The custom has been that Fence Viewers and Field Drivers are members of the Board of Assessors. The Field Drivers' positions were eliminated because their duties are now fulfilled by the Animal Control Officer. Fence Viewer is a historic position that was first established in 1693 by a statute which was amended in 1785 and again in 1836. Upon request of any citizen, the Fence Viewers, view fences (or other types of boundaries) to see that they are in good repair and in case of disputes between neighbors, work to resolve their differences.

For the first time in over twenty years, the fence viewers were called upon to resolve a case involving stonewall boundaries on properties located at 2298 and 2308 n Pleasant Street. The first meeting was held on August 24, 2022, during which the board organized and William Moore was elected chairman and Nancy Goulart was elected clerk. A number of meetings were held during 2022 including a site visit to view the stonewall boundaries in question. The properties are in trusts and each trustee presented deeds and other documents to help determine the correct boundaries on the west and southwest sections of each lot. The matter continued into 2023.

A second request was received that concerned another location on Pleasant Street where a recently-erected fence appeared to be on property not belonging to the fence owner. This location was 2386 and 2396 Pleasant Street. The property to the south had been surveyed. The owner of the property to the north disputed the stonewall boundary. The Board requested that he engage a surveyor. There were a number of delays in getting a licensed surveyor to conduct the survey. At present, we await the results of that work which is expected in early 2023 in order to make a decision.

We will continue to meet with property owners/trustees regarding these two cases with the goal being to resolve the matters through mediation.

We wish to express our thanks and appreciation to Mrs. Stephanie Schecter, Mlles. Lisa Tetreault and Valery Wilson, and all town officials and employees for their assistance and support.

Respectfully submitted,

William F. Moore, Chairman

Nancy J. Goulart, Clerk

Eric J. Easterday, Member

ANNUAL REPORT OF THE DIGHTON HISTORICAL COMMISSION

To the Citizens of the Town of Dighton,

The members of the Dighton Historical Commission are pleased to submit this annual report to the Town of Dighton for the year 2022.

The current Historical Commission members are Patricia Gailes, Chairman, Rafael Delfin, Vice Chairman/Acting Clerk and members Patricia Olsen, William Pruitt, Irene Allie and Ronald Smith. William Pruitt serves as the Historical Commission's representative to the Community Preservation Committee. During 2022, the Commission accepted the resignations of Gayle Salve, Pamela Martin Nickerson and Jonathan Lawrence. We thank all of them for their time and contributions to the Commission. Kenneth Pacheco serves as the liaison to the Board of Selectmen as a non-voting member of the Commission.

Historical Commission meetings are held on the second Tuesday of the month at Old Town Hall. All of our meetings during 2022 were hybrid through the Zoom platform. The Historical Commission launched its Face Book page in January 2022.

The Historical Commission and the Town Historian are working on identifying historic sites along the Department of Conservation and Recreation on the Taunton River Trail project. These historic sites highlight Dighton's railroad and Taunton River history.

The Community-wide Historic Properties Survey Update – Phase 1 was completed during this year by preservation consultant Stacy Spies. Funding for this project was provided by Dighton's Community Preservation Committee (CPC) and through a Massachusetts Historical Commission Survey and Planning Grant, with Federal funds from the National Park Service, U.S. Department of the Interior. Included in the survey are 93 primary buildings with updated or new building inventory forms to be included in the Massachusetts Cultural Resource Systems online database. These forms are also available through the Commission and at Town Hall, the Dighton Public Library and the Dighton Historical Society. As a result of the survey, three areas and fifteen individual properties are recommended as potentially eligible for listing on the National Register of Historic Places.

A second Community-wide Historic Properties Survey Update was approved for funding through the CPC for the Mt. Hope Finishing Company and North Dighton Village. At the Annual Town Meeting in June 2022, the voters approved the \$25,000 to hire a preservation consultant to complete this survey update. In September 2022, Stacy Spies, preservation consultant was once again hired by the town to complete project. The Commission appreciates the Community Preservation Committee's support in funding these projects.

The Commission honored 2 more homes with Historical Markers, bringing the total up to 7. These markers honor the significance of these homes to Dighton's history. Historical Markers were awarded to 621 Middle Street and 221 Summer Street. **Our Historical Marker program was featured in a front page of the Taunton Daily Gazette titled “*Dighton's 7 Historical Markers*” on July 17, 2022.**

The Historical Commission continues to work on the goal of rehabilitating the Segreganset School House for future use as a historical space in Dighton. This goal to make the school house useable involves building issues as well as funding. The Commission has made a capital request for FY25 for architectural designs and plans to address the maintenance and usage issues of the schoolhouse. Funding this project will be a challenge. Donations to the Segreganset School House account are appreciated.

The Dighton Parks and Recreation Commission sponsored the second Annual Firecracker Festival in July. Members of the Historical Commission were present to answer questions about Dighton's history.

The Boston Post Cane Award, which began in 1909 as publicity for the now defunct Boston Post newspaper, continues in Dighton. The 2021 recipient of Dighton's Boston Post Cane Award, Mrs. Virginia Sylvia, passed away in May 2022. On August 1, 2022, Miss Dorothy Perry of North Dighton was honored as the oldest resident in Dighton and received the Boston Post Cane award with family and friends present.

In December, 2022, Rafael Delfin and Irene Allie represented the Historical Commission at the COA's 104th birthday celebration for Mary Rebello, a former long-time resident of Dighton.

The Commission is proud to have provided a memorial plaque in Town Hall for the James Briggs House which stood at 949 Somerset Ave. The counter between the Town Clerk and Town Treasurer's offices is made of wood repurposed from the house.

In July 2022, the James Smith (Daniel Smith House) at 237 Main Street was demolished due to neglect and unsafe conditions. This house likely constructed circa 1767 and moved to its current location circa 1914. The house was originally located at 207 Main Street next to Smith Memorial Hall and oriented toward Pleasant Street.

The town purchased the historic Smith Memorial Hall in July 2022 with plans for renovating and rehabilitating the building to house the Dighton Public Library and to honor the building's significant history to the town. Patricia Gailes, Chair of the Historical Commission, was appointed as a member to the Library Building Committee.

In accordance with Massachusetts State Law Chapter 40, Section 8D, the Dighton Historical Commission identifies, protects and preserves the historical heritage and resources of the Town of Dighton. This mission could not be accomplished without the support of the townspeople, town officials, town departments and town organizations. Together, we all work to preserve Dighton's rich and wonderful history.

Respectfully submitted,

Dighton Historical Commission
Patricia Gailes, Chairperson
Rafael Delfin, Vice Chairperson
Irene Allie
Patricia Olsen
William Pruitt
Ronald Smith

ANNUAL REPORT OF THE PARKS AND RECREATION COMMISSION

To the Citizens of Dighton,

The Parks and Recreation Commission would like to thank you all for your continued support in what turned out to be another amazing year for Parks and Recreation!

We are pleased to announce the following:

As a result of the grant awarded to the town, from the MA Office on Disability, Parks and Recreation in collaboration with the Highway Department and the ADA coordinator were able to make several accessible improvements to our facilities including: an accessible walkway at the Courts. An accessible walkway, picnic seating area, and dugout area at The Lane Field Playground / Ballfield. And an accessible walkway and picnic seating area at The School Lane Playground / Basketball court.

The Commission hosted our 2nd Annual Dighton Firecracker Festival on July 9th, 2022! We had a tremendous turn out again this year, it was another fantastic day where members of the community were able to talk and interact with many of our town's committees, commissions, and non-profit groups! Our Dighton Police and Fire Departments joined us again for "touch-a-truck" and passed out public safety information to the community! We had amazing performances by Dr. Finnegan's Circus, Wayne Potash, and The Toe Jam Puppet Band! We had great food and treats from Our Dighton Lions Club, Pop's Brick Oven Pizza, Jim's Famous Fried Dough, and Del's Lemonade! We had a great group of furry friends join us from Sheffield Way Farm for a petting zoo, and our good friend Marc Kohler provided face painting and games for the kids as well! This is one of our favorite events for the year and we were so happy to have so many members of the community join us again for what is turning into a amazing yearly Dighton tradition!

The Commission hosted our Annual Easter Egg Hunt on April 2nd, 2022! This year we partnered with the Dighton Police Department for another egg-cellent event! Student Resource Officers Hathaway and Bennett, Patrolman Swartz, and everyone's favorite pup Oakie helped us put together an awesome event with over 4,000 easter eggs and a few special prize eggs from the Police Department! We had an outstanding turn out from the community! The eggs went fast but everyone had a chance to hang out and take their picture with Oakie and the Easter Bunny!!

The Commission also partnered with the Dighton Elementary School again this year for the 4th grade kite day! Pauly Berard presented a beautiful kite demonstration and taught everyone how to build their own kites! As always we all had a blast testing out our kites! You could even say we enjoyed this event as much if not more than the kids do!!

The Commission is so excited for the completion of the highly anticipated North Dighton Playground!!! We were able to cut the ribbon on the new playground in early October, this playground was not just a dream come true for the community and our commission but also a great collaborative effort between town departments and the community to make it happen! Our Highway Department did an outstanding job assisting in the excavation of the site, assisting with portions of the install, and creating an accessible walkway from the parking area to the playground! We had amazing support from the community assisting us in spreading the playground mulch and installing the accessible grass mats putting the finishing touches on the project! This is the first

and only accessible playground in our town, and it features a wide array of play features for different ages and all abilities! We are also so proud to display an augmentative communication board at the playground that was awarded to us by The Doug Flutie Jr. Foundation for Autism!! Cutting the ribbon on the playground and seeing the joy it brought to the community is not something we will ever forget! A special thank you to the Community Preservation Committee and the voters at Annual Town Meeting for making this project possible! In conjunction with the playground construction, we were also able to address improvement to the ballfield fencing and lighting. Utilizing prior approved CPC funding and working with the Highway Department we were able to install a new backstop fencing, dugout fencing, and fencing along the left and right field lines. We also created new concrete dugouts and installed new aluminum player benches as well! The Bristol Plymouth Vocational High School electrical program is assisting us with replacing all of the existing ballfield lighting with new energy efficient LED lighting and making improvements to electrical components as part of the project!

The Commission was able to with the help of a really great group of pickleball players reconfigure the courts to allow for the two existing tennis courts and four pickleball courts! The pickleball players also graciously fund raised and donated over \$800.00 to purchase additional nets to allow for the four courts of play, pickleballs and paddles for the community to use to give pickleball a try!! We thank them for their enthusiasm, support, and hard work in helping us to expand the pickleball program which continues to grow in the community!

The Commission was also able to continue to support our local youth sport programs through our field use permits!

In conclusion The Commission would like to again thank our fellow Dighton citizens, all our fellow elected officials, our boards and committees, and especially our Highway Department for all of their hard work helping us complete all of these projects! We would also like to thank former Parks and Recreation Commissioner Suzanne Moniz for her years of service on the commission!

Respectfully Submitted on Behalf of The Parks and Recreation Commission,
Kevin Smith Jr. - Chairman

ANNUAL TOWN REPORT OF THE PLANNING BOARD

The Planning Board's official powers and responsibilities are provided through the Dighton Subdivision Rules & Regulations and the Dighton Zoning Bylaws as prescribed under the authority of the Subdivision Control Law enacted under Chapter 41, Section 81A-81GG of the Massachusetts General Laws. These rules and regulations have been enacted for the purpose of protecting the safety, convenience and welfare of the inhabitants of Dighton by regulating the laying out and construction of ways in subdivisions and providing access to lots therein.

Following the resignation of Chairman Timothy Rhines, Daniel Higgins was appointed to serve the remainder of the term. Following the re-election of Joseph Figueiredo at the 2022 Annual Town Election the five-member Board reorganized and Jeff Carvalho was selected as Chairman, Robert Woods as Vice Chairman and Joseph Figueiredo as Clerk.

During the calendar year 2022, the Board met 20 times and within that time, approved the following:

- 4 Form A Plan Applications, Subdivision Control Law Not Required (“ANR”)
- 1 2 Lot Definitive Subdivision for 1624 Old Williams Street, as well as, 2 Definitive Subdivision Modifications for Center Street Woods and Hunters Hill
- 2 Special Permits consisting of 1 Cannabis Cultivation Facility located at 620 Spring Street and 1 sixteen (16) market rate one-bedroom apartments on the second level of 1901 County Street
- 3 Site Plan Reviews for 210 Williams Street, 2040 County Street and 1050 Williams Street
- 1 Special Permit/Site Plan Modification for 0 Williams Street

On May 4, 2022 the Board held a Public Hearing to amend the Town of Dighton Zoning Bylaws for the following:

- Section 5094 Retreat Lots, to incorporate language that 40 feet of street frontage be continuous so that it is in harmony with the Zoning Bylaw Lot, frontage definition;
- Section 4600 Ground-Mounted Solar Photovoltaic Installation to protect the Town and its residents by implementing restrictions, explicitly defining energy storage systems and determined setbacks to secure public safety concerns;
- Section 4200 Flood Hazard Overlay District so all development in the floodplain overlay district be in compliance with the Massachusetts Statewide Building Code and the Department of Environmental Protection Regulations;
- Section VI. Definitions Kennel, Residential to reflect that a residential kennel license can be obtain as a matter of right if the location is in a residential or business district and has a minimum lot size of 35,000 square feet.

With the exception of the Ground-Mounted Solar Photovoltaic Installation, the towns people voted in favor of the Zoning Bylaw Amendments at the June 6, 2022 Annual Town Meeting and was subsequently approved by the Attorney General.

The Board held a Public Hearing on September 21, 2022 to amend the Town of Dighton Zoning Bylaws Section 4600 Ground-Mounted Solar Photovoltaic Installation including decrease in

threshold for large-scale systems, increased setback requirements and the visual buffer. The Board held a Public Hearing on October 5, 2022 and voted to recommend accepting Galway Drive, Waterford Circle and Kerry Lane as a Town Way. The towns people voted in favor of amending Section 4600 Ground-Mounted Solar Photovoltaic Installation and accepting the roads at the November 1, 2022 Special Town Meeting.

The Planning Board continues to offer information on the Town's website at www.dighton-ma.gov, is available Monday, Tuesday and Thursday 7:30 AM – 4:30 PM, Wednesday 7:30 AM – 5:30 PM and regularly meets on the 1st and 3rd Wednesday of each month at 7:00 PM. The public is always invited and encouraged to attend.

In conclusion, the Planning Board wishes to express their gratitude to Timothy Rhines, former Chairman of the Planning Board, Lisa Mead and Jay Talerman, of Mead, Talerman & Costa, LLC, Shahin M. Shahin, PE of Green International Affiliates, Inc., all Town Departments, and above all, the Town's residents for supporting the Board's work and by providing the resources to effectively carry out our mission.

Respectfully Submitted,
DIGHTON PLANNING BOARD

Jeff Carvalho, Chairman
Robert J. Woods, Vice Chairman
Joseph Figueiredo, Clerk
Christopher Cunha, Member
Daniel Higgins, Member

ANNUAL REPORT OF THE BOARD OF SEWER COMMISSIONERS

To the Citizens of the Town of Dighton:

Paul Joly was re-elected to the Board of Sewer Commissioners for a fourth three-year term. Paul Joly remains Chairman and Thomas Ferry remains Clerk of the Board. Robert Woods is the third member of the Sewer Commission. Senior Clerk, Joelle Anger, passed away on February 6, 2022 after a short illness. She was a valued employee of the Sewer Department for ten years.

A Public Hearing to set Fiscal Year 2023 Sewer Rates (billings in Aug. 2022 and Feb. 2023), was held on August 15, 2022. Sewer Commissioner Woods motioned to maintain the current sewer rates Chairman Joly stepped down and seconded the motion, all Commissioners were in favor.

All sewer users are billed semi-annually. Water usage figures are supplied by the Dighton Water District and the No. Dighton Fire District. Residential water usage is discounted 20% to allow for outdoor usage.

The Board of Sewer Commissioners strives to keep user costs as low as possible. Revenues received are used to operate, maintain and repair the system. The department operates using an enterprise system and does not receive any funds from the town. User charges and permit and connection fees make up the majority of the revenues received.

The Commissioners continue working on up-grading the Power Plant Pump Station with the assistance of GHD Engineering.

The Bristol County Agricultural High School extension project is now complete.

Superintendent's Report

A total of 48,526,510 gallons of sewage was discharged to the City of Taunton's Wastewater Treatment Plant in 2022. One sewer connection permit was issued and one connection was completed in 2022. Preventative maintenance continues to be performed on all six of the town's pump stations. Each station is overseen on a daily basis by Sewer Department employees.

I wish to thank the Board of Sewer Commissioners for their support. I also wish to thank Richard Kotouch, Assistant Superintendent and Edwin McAuliffe for their continued dedication to the Dighton Sewer Department.

Respectfully Submitted,
Harold J. Gracia, Jr., Sewer Superintendent

In conclusion, the Commission wishes to thank Harold Gracia, Jr. and all other Sewer Department employees for their continued support.

Respectfully Submitted,
Thomas Ferry, Clerk
Robert Woods, Member
Board of Sewer Commissioners



Southeastern Regional Services Group

Michael Kelly, Regional Administrator

The Town of Dighton and Dighton Water District receive procurement and other services from the Southeastern Regional Services Group (SERSG) and have since February 2018. Annual dues of \$4,100 support one Regional Administrator, who serves twenty-five towns and cities; the last dues increase was 2012. The Town saves this amount by devoting less skilled-staff time to common procurements and document preparation. SERSG contract prices are generally lower than state contracts and require less time to use.

The Town of Dighton and Dighton Water District used SERSG contracts for many purchases and utilized SERSG-subsidized trainings. They participated in five bids with contracts that took effect between January 1, 2022 and December 31, 2022. Those contracts were for DPW Supplies, Office Supplies, Paper, DPW Services, and Drug & Alcohol Testing.

- In 2022, contracts were secured for 26 DPW Supply items with an estimated value of \$49,755, and for 3 Water chemicals with an estimated value of \$43,935.
- The Town was also involved in a two-year Office Supply contract which began providing a 57.8% discount off list price (for non-excluded items using a standard wholesaler's catalog), with ink and toner cartridges discounted by 32.8%. The Town and Water District spent \$3,872 on office supplies, while saving \$3,940 off list price during the year.
- Competitive fixed prices were paid for Paper using a SERSG contract, which provides 15 distinct items with both recycled and non-recycled options. Under this contract, \$1,253 was spent in the past year. State contracts are also available for towns and municipalities. The most commonly ordered paper costs \$7.49 less per case with SERSG than under a state contract, which saves the town \$322 annually.
- DPW Service bids were received in March 2023 and have resulted in 11 new contracts that take effect in March 2023. New contracts for 11 services have an estimated value of \$2,909,003.00.
- Drug & Alcohol Testing Services were secured in October 2020. A new three-year contract took effect 1/1/21 and provides this federally-required service with current features, quality service and competitive pricing.



2022

SRPEDD ANNUAL REPORT



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Cover image: Drone photo of Oliver Mill Park in Middleborough by Kevin Ham

It is the policy of the Southeastern Regional Planning and Economic Development District (SRPEDD) to uphold and assure full compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, Executive Order 13166, Executive Order 12898, and related federal and state statutes and regulations. SRPEDD also upholds the Massachusetts Public Accommodation Law, M.G.L. c 272 §§92a, 98, 98a, and the Governor's Executive Order 526, section 4. For a complete policy statement, please visit <http://www.srpedd.org/title-vi-compliance>.

LETTERS TO THE REGION



Chair's Report: Alan Slavin

Along with each of you, we have just finished our second year navigating the pandemic with multiple challenges which that has entailed, and staff, Commissioners, and member communities each working together to address and resolve problems as they were encountered. In the course of doing so, we were able to smoothly transition to remote operations, switch to online and hybrid meetings, and still expand needed services, onboarding new talented personnel.

This continuing growth has enabled the agency to effectively respond to member municipalities' evolving needs and provide increased planning and technical assistance. This would not have been possible without such a dedicated and professional team.

Fellow Commissioners and staff have made my job as SRPEDD Chair not only easy, but also fun. Yes fun, in that I find spending time at SRPEDD, same as I do being a Selectman, Board member of MMA, MSA District 4 representative, and Plymouth County Advisory Board Chair, to be both rewarding and worthwhile.

We have even greater expectations for 2022/2023. Let's make it happen!

A handwritten signature in blue ink.



Welcome from the Executive Director: Jeffrey Walker

The last couple of years have, indeed, presented all of us with unprecedented new obstacles to surmount, and I could not be more encouraged by the way member municipalities across the region have further pulled together and risen to the various new challenges confronting them.

As each of us knows, we are truly blessed in SE Mass, not only with its beauty and amenities and quality of life, but with experienced and effective state and local elected officials, town administrators, planning directors, and myriad other community leaders able to get things done. Individuals who understand the importance of capitalizing on our collective strength.

For that reason, despite the difficulties, not to mention losses and sadness of the last couple of years, it has also been a time of learning and adaptation, and opportunity to expand upon collaborative and strategic partnerships within the SRPEDD region and across the state.

As we return to celebrate in-person this year, I would also like to extend a heartfelt thanks to staff, Commissioners, local governments, members of our state delegation, and agency officials for your many talents and enduring commitment to the region and its residents. We are each very grateful for the opportunity of partnering with you at SRPEDD—as highlighted in the following pages—and look forward to continuing problem-solving, adaptation, and innovation in the months and years ahead.

A handwritten signature in blue ink.

ABOUT SRPEDD

About SRPEDD Commission

SRPEDD serves a regional community of 27 cities and towns in southeastern Massachusetts. Our work is place-based and community-focused, meaning that we work to formulate and implement plans that will achieve real quality of life improvements on the ground, and to ensure that these plans reflect the expressed needs of civically-engaged local communities.

The Commission of the Southeastern Regional Planning and Economic Development District (SRPEDD) includes the chief elected officials (mayors and boards of selectmen) in SRPEDD's 27 cities and towns (or their appointee); the region's 27 planning boards (or their appointee); and up to six at large seats representative of low income and minority group interests.

The Commissioners govern the agency as a board of directors, setting policy, establishing priorities and representing their communities in regional deliberations. The Commission has administrative responsibilities including electing officers, adopting the budget, appointing committees, employing the executive director and establishing the policies for employment of the staff. The SRPEDD Commission generally meets 9-10 times per year, usually on the fourth Wednesday of each month.

Finance and Personnel Committee Report

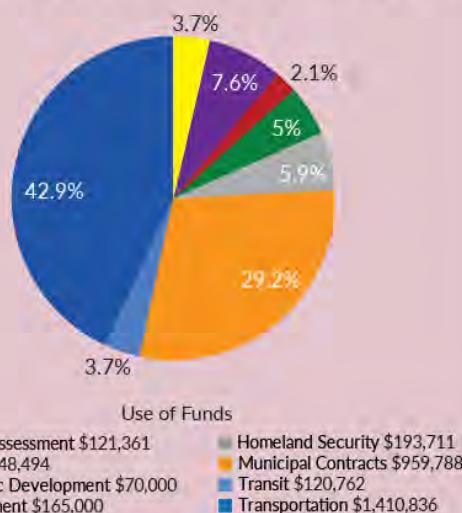
The agency's annual budget of \$3,290,953, derived from a mix of primarily state and federal sources shown below, has enabled the agency not only to advance its mission across multiple planning fronts, from Transportation and Transit, District Local Assistance projects and Municipal contracts, to Economic Development, Environmental Planning and Homeland Security, but to continue to hold down costs for member municipalities.

SRPEDD staff of 26 and currently 50 Commissioners have worked and met remotely through the pandemic, and are once again back in the office with an in-person plus remote (hybrid-based) approach. They continue to focus additional resources on helping the region recover.

Finance Committee members, the Executive Director, and CFO meet once a month to review all financial transactions, monitor expenditures, and tend to the purchasing and maintenance needs of the expanding organization, and members of the Personnel Committee meet quarterly, or as needed, with regard to staffing needs and growing SRPEDD team.

Members of the Finance and Personnel Committees serving over the past year have been:

- D. Austin Horowitz, Mansfield- Treasurer
- Marie Clarner, North Attleborough- SRPEDD Vice Chair, Assistant Treasurer
- Norm Hills, Marion
- Janice Robbins, Mattapoisett- SRPEDD Secretary (Personnel only)
- Jim Whitin, Westport
- Alan Slavin, Wareham- SRPEDD Chair, ExOfficio



SRPEDD REGIONAL RESILIENCE PLAN

The SRPEDD Regional Resilience Plan (SRRP) project is underway! This agency-wide initiative, funded by District Local Technical Assistance (DLTA), the Community Compact Cabinet Regionalize and Efficiency Program, and the US Economic Development Administration, requires the talents of SRPEDD's full team to analyze our collective ability to bounce back from environmental, economic and other types of shocks, including long-term climate change effects.

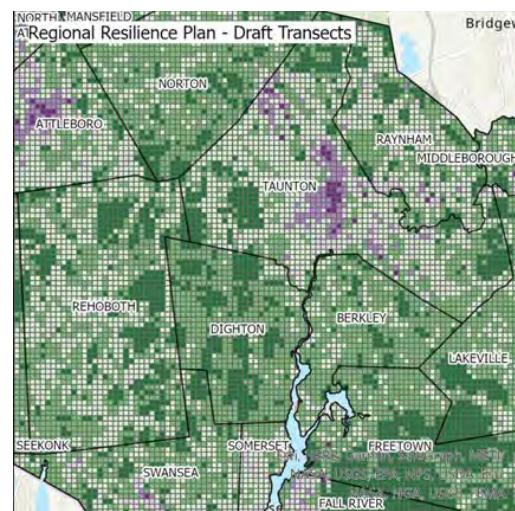
We are investigating key resilience questions. What are our environmental, economic, and societal vulnerabilities? Can we address these vulnerabilities by identifying commonalities across our communities? How can we build on each community's strengths, while leveraging regional approaches? What is SRPEDD's specific role in elevating regional resilience? The SRRP project will address these questions by defining existing resilience conditions in our region, advancing best management practices, and planning a resilience- and sustainability-focused work program for SRPEDD into the future.

In the past year, we advanced three foundational aspects of the SRRP. First, we reached out to member communities and regional non-profit and private-sector stakeholders. We issued a letter to each community to establish a local point of contact to receive regular updates about the project. We also formed four essential bodies with topic-specific expertise to guide SRRP development; a Steering Committee for overall project oversight, and three working groups to inform the core topics of Environment, Economy, and Infrastructure & Utilities.

Second, to understand similarities across our regional landscape, we have developed place-type 'typologies.' Each typology represents areas in the region with similar development profiles. The basic factors that define each typology are land use, land cover, impervious surface coverage, floor-area-ratio, and landscape resilience factors. Typologies will be key to organizing plan recommendations. Best practices for managing floodwater are, for example, different along a rural road than in an urban core; through typologies, we will be able to tailor recommendations specific to place-types.

Finally, we are grounding this work in the needs of local communities. The SRPEDD team analyzed the twenty-four Municipal Vulnerability Preparedness (MVP) plans certified in the region to date (with hopes of incorporating the final communities by years end). With this region-wide databased of MVP action items and priorities, we are able to analyze needs at-scale, answering such questions as where are the most problematic culverts in the Ten Mile River watershed? Which roads are identified as flood-prone along the entirety of Buzzards Bay? How many communities want to pursue a local wetlands bylaw? How many prioritize addressing heat islands? An understanding of these trends will direct SRPEDD's future work program.

Resilience is taking on greater weight and investment in all sectors, including transportation, community, environmental planning, and economic development (the SRRP is consistent with SRPEDD's CEDS document). We look forward to completing the environmental, social, and economic volumes of the SRRP over the next two years, and in doing so with involvement from all SRPEDD communities. The Environmental and Social resilience volumes will be completed by June 2023. The economic resilience volume will be completed by September 2024. To learn more, visit the project webpage at: srpedd.org/regional-resilience-plan/.



Building resilience through understanding similarity. Boxes with similar colors represent similar development & environmental patterns, which form the basis for 'transects'. Dark Green is Tier 1 while dark purple is Tier 6.

ENVIRONMENTAL PLANNING

It is an exciting time to be thinking green, and not just because spring is all around! This past year saw the official launch of SRPEDD's standalone Environmental Department. While we have only been an official department since January, our team builds on the decades of work undertaken by Bill Napolitano in service of the region's people and environment. Our first set of priorities was to ensure the continuation and expansion of existing programs, such as assisting towns with open space planning initiatives (currently ongoing in Carver, Dartmouth, Marion, Middleborough, New Bedford, Taunton, and soon-to-be in Swansea), MVP planning, and carrying on the legacy of Green Communities Technical Assistance.

Our team is also working on a series of specialized projects, detailed below, that deepen to our areas of expertise and range of services. We continue to build projects on a partnership model, combining the power of SRPEDD's analytical acumen and community planning expertise alongside engineers, hydrologists, land restoration specialists, and others in order to extend our reach. The APC and Upper Nemasket work, summarized below, is the clearest example of the power of partnership, an approach that transitions planning recommendations into grants-ready projects, and the value of embracing the chaos of multiple simultaneous projects built from a variety of distinct funding sources that all inform and build from one another, sustaining forward momentum.

In the next year, we see our department heavily engaged in developing the SRPEDD Regional Resilience Plan, and in continuing to hone our skills for developing implementation-oriented projects alongside future-oriented planning and community engagement. We look forward to working with SRPEDD member communities all toward a region that is environmentally sound, adapting, and thriving in the face of a dynamic and changing world. Please contact us at any time with project ideas and questions.

Watersheds and Waterbodies in the Northwest Corner

Last year, SRPEDD's Environmental Team assisted several communities in the northwestern portion of the region to plan for enhanced water resource protection and recreational access.

In partnership with the Southeast New England Program (SNEP) Network, the Canoe River Aquifer Resilience project kicked off in the towns of Mansfield, Norton, Easton, Foxborough, and Sharon. SRPEDD is working with SNEP Network and local and regional partners to prioritize actions that will improve stormwater management and enhance regional resilience to climate change. Of particular importance are projects that protect the underlying Canoe River Sole Source Aquifer, a classification that indicates an aquifer's significance to regional water supplies in providing over half of the drinking water for the people who live above it. In the coming year, the project team will move the top priority actions towards implementation, many of which will be nature based solutions – a term for projects that solve an issue by enhancing and restoring the inherent physical



Collecting public feedback at the first Canoe River Aquifer Resilience public meeting on 9/29/2021

ability of natural landscapes to perform functions such as floodwater mitigation and stormwater infiltration.

Water resource protection means not only improving the quality of our drinking water supplies, but also enhancing access to and responsible recreational opportunities on our region's plentiful surface waters. Through a series of public listening sessions across the town's waterfront access sites and a public survey, SRPEDD helped the **Town of Norton** collect information about how the community uses Norton's waterbodies and desired improvements. This feedback was incorporated into the Norton Waterbody Access Master Plan, an action plan the community can use to enhance its water-based recreational resources.

Finally, SRPEDD participated in the Next-Generation Watershed Management Practices for Conservation Development project. Building off of recent modeling work that looks at the impacts of runoff from impervious surfaces on river flows and water quality impairments, EPA Region 1 is developing resources for communities to adopt Conservation Development practices that reduce impervious cover, protect natural features and improve climate resilience. SRPEDD communities **Mansfield and Middleborough** are assisting EPA in the development of a "municipal engagement toolbox," serving as local champions for sustainable development practices.

APC-Nemasket Watershed Health

SRPEDD, municipal staff, local stakeholders, and regional representatives have turned an initial \$100,000 Floodplain Management Study project into over \$1 million in actual and requested project implementation funds for improving environmental and community resilience conditions in the Assawompset Pond Complex (APC) and Nemasket River watershed. It started with a study of studies; SRPEDD and partners at The Nature Conservancy, Mass Audubon, and Horsley Witten Group worked with the longstanding APC Management Team (a consortium of local town staff, Taunton and New Bedford Water Department employees, and local stakeholder groups) to review a 40-year history of proposed projects for improving habitat, fish passage, recreation, flood management, water flows, and water

supply in the APC and Nemasket. The Floodplain Management study (2019-2020) resulted in a prioritized list of the top six needs for the watershed. With that list in hand, SRPEDD went to work matching needs with potential funding sources.

First, opportunities arose to better understand the obstructions affecting the flow of the Nemasket River, and options for correcting problematic infrastructure. SRPEDD applied to the SNEP Network for \$77,000 in technical engineering assistance completing a Hydrological and Hydraulic study of the Upper Nemasket, and obtained the services of a community engagement specialist with \$27,000 from the Taunton River Stewardship Council. The H&H project is in its final stages, and has found fascinating results substantiating the Wareham Street Dam as the greatest current impediment to restoring flow in the Upper Nemasket River.

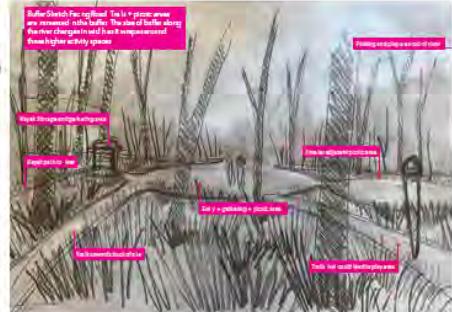
SRPEDD and a consortium of communities led by Lakeville obtained a \$125,000 regional MVP Action Grant for a two-year watershed planning process, aimed at coordinating best management practices and balancing the needs of water supply, fisheries and rare species habitat, floodwater management, and recreation. The APC and Nemasket River Watershed Management and Climate Action Plan, to be released in summer 2022 will include a host of next steps for improving these dimensions of the ponds and river system.

While Management Plan work was ongoing, state legislators Michael Rodrigues, Norm Orall, and Paul Schmid have supported continued implementation, securing \$250,000 to expand the surface water H&H model to account for groundwater drainage and exchange, and \$250,000 in ARPA money, managed by SRPEDD, toward permitting and project design for invasive weed removal from Long Pond and sedimentation removal from the Nemasket River headwaters. We assisted the Middleborough-Lakeville Herring Fisheries Commission with materials submitted to the U.S. Fish and Wildlife Service that expedited permitting for an invasive weed ecoharvester pull that took place in August 2021. Through our participation in the SNEP Network, we nominated the Wareham Street



Individual Restoration Scenarios

- Wareham Dam removal at least
 - Reduces flood areas
 - Less groundwater pollution
 - Less sediment settlement
 - Improved fish passage
 - Improved environmental areas
- Other effective scenarios
 - Wareham Street bridge modification
 - MDTA Bridge modification
 - Old Bridge Street bridge removal



From left to right: a public meeting held in September 2021 as part of the APC-Nemasket Watershed Management Plan; hydrological and hydraulic study chart results prepared by Horsley Witten Group; preliminary sketches of a restored riverine buffer at the former Middleboro DPW site prepared by RISD professor Johanna Barthmaier-Payne. The latter two were both funded through the SNEP Network, while the first is an MVP Action Grant project.

Dam-adjacent former DPW site in Middleborough to receive riverine buffer landscape design services, with renderings produced by RISD faculty. A component of the Groundwater grant will produce initial feasibility and design concepts for removing the Wareham Street Dam, with consideration given to the effect of this action on a nearby town well.

In October of 2021, SRPEDD prepared materials for a Legislative Briefing and Watershed Tour for state Senators Rodrigues and Pacheco, state Representatives Orrall and Schmid, and U.S. Representative Auchincloss. SRPEDD staff have submitted a grant for planning, design, and installation of a pilot Permeable Reactive Barrier in one Long Pond neighborhood, which will filter nitrogen and other harmful nutrients, reduce the need for invasive weed pulls, and improve water quality. In the next year we hope this proposal will be successfully funded, and we are also pursuing a partnership with Lakeville and MassDOT District 5 to replace the undersized Snake River Culvert connecting Long Pond and Assawompset Pond.

In all of these endeavors and project development initiatives, there has been consistent coordination between the APC Management Team, Taunton and New Bedford water suppliers, local town staff in Rochester, Lakeville, Freetown, and Middleborough, state representatives, state agencies, SRPEDD, and other specialists, all dedicated to making headway in improving the conditions of the APC-Nemasket system. It has been

a true education in the power of partnership, targeted planning, and implementation initiatives. We cannot wait to see what the next year will bring for our work in this project area.

Environmental Bylaw Upgrades

Community bylaw updates are a powerful way to build climate resilience into local development practices. We can assist your community in reviewing regulations, identifying opportunities for new standards that incorporate climate resilience and sustainable development practices, and writing new or amended bylaws.

With funding from the Buzzards Bay National Estuary Program, SRPEDD worked with Carver's Bylaw Review Committee to amend portions of its existing Transfer of Development Rights (TDR) bylaw. TDR is a land development mechanism that severs the development rights from one parcel, and sends them to another parcel; the "sending" parcel is permanently preserved from development, and development is channeled to a receiving parcel where additional density is desirable given proximity to transit, village districts, and existing infrastructure. A revised sending and receiving area map and bonus density incentive structure in the amended bylaw help to sync its purpose with community needs.

As part of the ongoing Assawompset Ponds Complex and Nemasket River Watershed Management and Climate Action Plan project, SRPEDD worked with

the communities of **Freetown, Lakeville, Middleborough and Rochester** to test a regional approach for comparing local regulations. While development can cause challenges for managing stormwater and protecting environmental resources, enacting similar bylaw language can help communities that share natural resources to manage them more efficiently and maintain consistency. There are resources to guide communities through the bylaw review process. SRPEDD is working with the SNEP Network on trainings for municipal staff to learn Mass Audubon's bylaw review tool, a method for identifying local regulatory updates that help a community reach its resilience goals. Last year, SRPEDD demonstrated this tool as part of an MVP Action Grant focused on building a resilient land portfolio in the town of Plympton. Check the SNEP Network's website for upcoming training opportunities, and to watch recordings of previous trainings. The SRPEDD team is also on hand to assist in explaining these resources and developing bylaw review projects.

Factors	Conventional	Better	Best	Community's Zoning	Community's Subdivision Rules & Regulations	Community's Site Plan Review	Community's Stormwater/LID Bylaw/Regulations
GOAL 1: PROTECT NATURAL RESOURCES AND OPEN SPACE							
Soils managed for revegetation	Not addressed	Limitations on removal from site, and/or requirements for stabilization and revegetation	Prohibit removal of topsoil from site. Require rototilling and other prep of soils compacted during construction	(Not applicable)			
Limit clearing, lawn size, require retention or planting of native vegetation/naturalized areas	Not addressed or general qualitative statement not tied to other design standards	Encourage minimization of clearing/grubbing	Require minimization of clearing/grubbing with specific standards				
Require native vegetation and trees	Require or recommend invasives	Not addressed, or mixture of required plantings of native and nonnative	Require at least 75% native plantings				
GOAL 2: PROMOTE EFFICIENT, COMPACT DEVELOPMENT PATTERNS AND INFILL							
Lot size	Required minimum lot sizes	OSRD/NRPZ preferred. Special permit with intent to utilize preferred option	Flexible with OSRD/NRPZ by right, preferred option	(Not applicable)	(Not applicable)	(Not applicable)	(Not applicable)
Setbacks	Required minimum front, side, and rear setbacks	Minimize, allow flexibility	Clear standards that minimize and in some instances eliminate setbacks	(Not applicable)	(Not applicable)	(Not applicable)	(Not applicable)
Frontage	Required minimum frontage for each lot/unit	Minimize especially on curved streets and cul-de-sacs	No minimums in some instances, tied into other standards like OSRD design and shared driveways...	(Not applicable)	(Not applicable)	(Not applicable)	(Not applicable)
Common driveways	Often not allowed, or strict limitations	Allow for 2-3 residential units	Allow for up to 4 residential units, preferably constructed with permeable pavers or pavement				(Not applicable)

Preview of a portion of Mass Audubon's bylaw review tool, which communities can utilize to streamline their bylaw review process

Green Communities Update

Over the past year, SRPEDD assisted a number of communities in meeting the requirements of the Green Communities designation and grants programs. Our staff team prepared annual community reports for 13 SRPEDD towns. SRPEDD also helped communities with their close out reports including **Carver's** Competitive Grant, **Dighton's** Designation Grant, **Fairhaven's** Fall 2021 Competitive Grant, and **Rochester's** Fall 2021 Competitive Grant.

Congratulations to the town of **Mansfield** on being in the final review stage of Green Community designation, with SRPEDD staff assisting in the preparation of materials for the application, including the town's Energy Reduction Plan.

In the most recent Fall 2021 Competitive Grant Cycle, the towns of **Middleborough, Marion, North Attleborough, and Plainville** all applied for, and received, competitive grant funding with SRPEDD serving in an application support and preparation role. These grant awards have a combined total value of just over \$474,000, directed towards projects in building weatherization, heat pump installation, LED lighting upgrades in schools and town buildings, and electric vehicle charging stations. These upgrades will save communities tens of thousands of dollars in averted energy use and decrease their reliance on fossil fuels that contribute to climate change.

Previous competitive grant award recipients that were achieved with SRPEDD support in Spring 2021 included **Rochester** (\$162,770), **Carver** (\$160,526), and **Fairhaven** (\$184,950). Once grants are in place, SRPEDD staff assume the role of tracking project progress and completing regular required reporting to Green Communities.

Going forward, SRPEDD intends to build on regional energy efficiency momentum by supporting communities in reaching for greater energy reductions. In the coming year, SRPEDD will host two informational sessions on the topic of community greenhouse gas inventories and net-zero carbon emissions planning, the next generation of Green Communities related work.



Lighting installations in Middleborough's school systems, funded by a Green Communities grant, decrease energy use and improve the school atmosphere.



Dighton Middle School building weatherization project, funded by a Green Communities Designation Grant.

Flood Hazard Program Highlights

In 2021, SRPEDD staff continued stormwater and flood hazard related fieldwork throughout the district. SRPEDD was asked by Save The Bay (RI), to attend its Watershed Health Focus Group Meeting and present an overview of SRPEDD's Flood Hazard and GRRIP programs, including watershed and transportation planning coordination with our partners. SRPEDD participated in the US Fish & Wildlife Service's Stream Smart meeting. Stream Smart is a training program and resource for anyone responsible for constructing road-stream crossings. The goal of Stream Smart is to connect fish and wildlife habitat while protecting roads and public safety and to prepare for the large and frequent storm events that have been washing out roads around the state and the northeast. Our Flood Hazard team also participated in the American Society of Floodplain Managers Training on the Infrastructure Investment and Jobs Act funding for floodplain related projects, a discussion and analysis of how funding from the recently enacted federal Infrastructure Investment Act can be applied to local and regional stormwater, flooding, and climate response projects.

SRPEDD provided technical assistance and environmental analysis to the Wildlands Trust on a resilience project in the Winnetuxet River Watershed. In Mattapoisett, staff conducted a review of completed and potential stormwater and flood hazard mitigation projects in the town for inclusion in an Open Space Plan update. Finally, SRPEDD provided GRIPP work to the Town of Swansea Conservation Commission, Save The Bay, and The Nature Conservancy on the Palmer River, below Old Providence Road, including sea level rise scenarios, marsh, habitat and flooding evaluation, photos, and maps.



Pictures on the right from top to bottom: culvert in Freetown, coastline in Assonet, and culvert in Norton.

The Taunton River Stewardship Council (TRSC) Wild & Scenic River Program: Adding Value to Investment in the Taunton Watershed

After 25 years of being housed at SRPEDD and overseen by SRPEDD staff, the TRSC will be moving to its original intended home at the Taunton River Watershed Alliance River Center at Sweets Knoll State Park in Dighton. It has been an honor and privilege to work directly with the National Park Service on behalf of the TRSC, and we will continue to participate as a charter member of the TRSC.

The National Park Service's annual investment in the TRSC was \$120,000 - \$165,000 in federal money between 2019 – 2021. During that time, the TRSC Grants Program gave out an average of \$70,000 - \$100,000 in small grants annually to assist mainstem,



Sweets Knoll Pathways Sign

tributary and watershed communities to address projects that are consistent with programmatic objectives, outstanding resource values, and Taunton River Stewardship Plan implementation. The TRSC, through its grants program and related work, in turn, leveraged over \$4,130,500 in state, local, and other matching funds. Thousands of hours contributed by volunteers, from the grassroots to the professional, made this an incredibly cost-effective program. Below is a sampling of the what was accomplished during this period.

- 500 acres of critical watershed land protected
- Over 600 hours by volunteer Citizen Scientists sampling water quality
- Over 2,500 volunteer hours leveraged on various other projects (rivers, trails, watershed management, public outreach)
- Over 1,000 participants in the Taunton River Festivals in 2019 and 2021 (cancelled in 2020 due to COVID)
- 2,900 participants in the Lower Taunton River estuary TRSC sponsored boat trips, in conjunction with the Spirit of Somerset organization, in 2019 and 2021
- Bristol Aggie students, teachers, and college interns providing hundreds of hours of volunteer time to the Assonet Bay-Broad Cove Terrapin Research project, now a key source of data for the state's Natural Heritage and Endangered Species Program
- Assisted in the efforts to preserve two indigenous cultural and heritage landscapes in Middleborough and Dighton

SRPEDD DRONE PROGRAM

Our Drone Program is growing!

SRPEDD's drone program allows us to better serve the region through high quality visuals and data collection with one drone and one pilot. This past year, SRPEDD expanded the drone program with the purchase of a new drone and by adding a newly certified drone pilot. This will increase our availability and expand the capabilities of our program. In addition to high quality, data-rich imagery and measurement capabilities, our new drone adds the ability to generate accurate 3D data, such as point clouds and topographic survey data, with less need for ground control points. This allows us to collect this data faster and reach previously inaccessible areas.

SRPEDD added a DJI Phantom 4 RTK and a Reach RS2 GNSS Receiver as its new drone. That sounds impressive but what does it mean? Most drones, including our first drone, a DJI Phantom 4 Professional, use a constellation of GPS satellites to ensure they know where they are. As those signals are coming from space, there is little variation, and it can affect the accuracy of any derived projects. Usually anything from the Phantom 4 Pro is good to about a meter (just over a yard) of accuracy. The RTK in Phantom 4 RTK stands for "Real Time Kinematics" which is a fancy way of saying that it uses a network of towers provided by MassDOT to send a correction signal to the drone. Now the drone takes the data it gets from the satellites, and is correcting with data from only a few miles away. This means that derived products from the Phantom 4 RTK are accurate to with a few inches of accuracy.

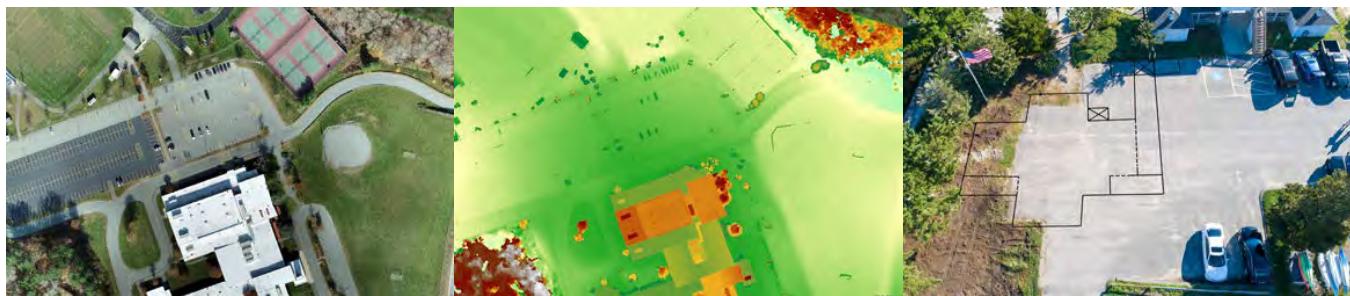
The Reach RS2 is a ground-based GPS receiver which uses similar technology to give us accurate ground control points for larger drone products such as 3D point clouds and 3D models or Digital Elevation Maps (DEM). The idea behind ground control points is you select a few points on the ground with a known position, and when you feed the drone that information it can align itself even better. So instead of correcting to MassDOT's tower miles away, it's correcting to a point a few feet away. This results in sub-centimeter accuracy in most cases.

Our specially insured, FAA-certified remote pilots (Kevin Ham and Jackie Jones) work with staff planners and community stakeholders to meet our overall program goals and add value to every project. Some recent project examples include flyover imagery for the Mattapoisett Master Plan, identification of invasive species and locations of sedimentation along the Nemasket River, assisting a local highway department with measuring a large spoil pile, and detailed measurements at a potential redevelopment site.

For project examples and program information, please visit - <https://srpedd.org/comprehensive-planning/drone-program>



FAA Certified Drone Pilots Jackie Jones and Kevin Ham flying the drone in Berkley.



HOMELAND SECURITY

SRAC Hosts Two Nationally Recognized Active Shooter Preparedness Training

In 2021, the Southeast Regional Homeland Security Advisory Council (SRAC) sponsored two active shooter preparedness trainings for its service area. SRAC is proud to have partnered with the National Center for Biomedical Research and Training (NCBRT) at Louisiana State University (LSU) and the Massachusetts Emergency Management Agency (MEMA) to hold these events.

Both trainings were hosted by Chief Mike Winn at COMM Fire Department in Centerville, MA. The first three-day training, the Law Enforcement Active Shooter Emergency Response (LASER), took place from November 8th to 10th. The purpose of LASER is to increase officer awareness and preparedness, to improve technical aspects of planning, and to enable more rapid deployment in the event of an active shooter situation. Twenty-seven law enforcement officers from the SRAC region took part in classroom presentations and hands-on performance-based field training, such as gaining entry via the use of breaching tools.

The second three-day training, the Active Threat Integrated Response Course (ATIRC), took place from November 16th to 18th. Thirty law enforcement officers and firefighters took part in this performance-level training designed to enhance integration between law enforcement, fire, and emergency medical services during active shooter events. ATIRC provides law enforcement officers with supplemental medical skills that might not be part of their base training. For example, instructors demonstrated how to deploy emergency casualty care tactics (such as applying tourniquets) that increase victims' survivability rates. ATIRC also incorporates the rescue task force



Law Enforcement and Fire Department/EMS personnel confer with each other – and with instructors – during an active shooter drill.

concept using the Active Shooter Incident Management Checklist.

Participants reported extremely positive results from these trainings. Chief Winn stated that "ATIRC and LASER are without question the best trainings out there for preparing responders for active shooter or hostile event situations. On the last day of ATIRC, we were fortunate to have both Massachusetts Sen. Walter Timilty, Joint Chair for the Committee on Public Safety, and Rep. Bruce Ayers attend and observe the importance of the training and how valuable it is to the Commonwealth." For more information, please contact SRPEDD's Homeland Security staff.



New Leadership for SRAC

The Southeast Regional Homeland Security Advisory Council (SRAC) elected new leadership for the first time in over a decade in August of last year. Norton Police Chief Brian Clark now serves as SRAC Chair and Foxborough Fire Chief Michael Kelleher serves as Vice Chair. Both received the unanimous vote of the full Council, with all 18 voting members present and Massachusetts Undersecretary for Homeland Security, Jeanna Benincasa Thorpe, in attendance.

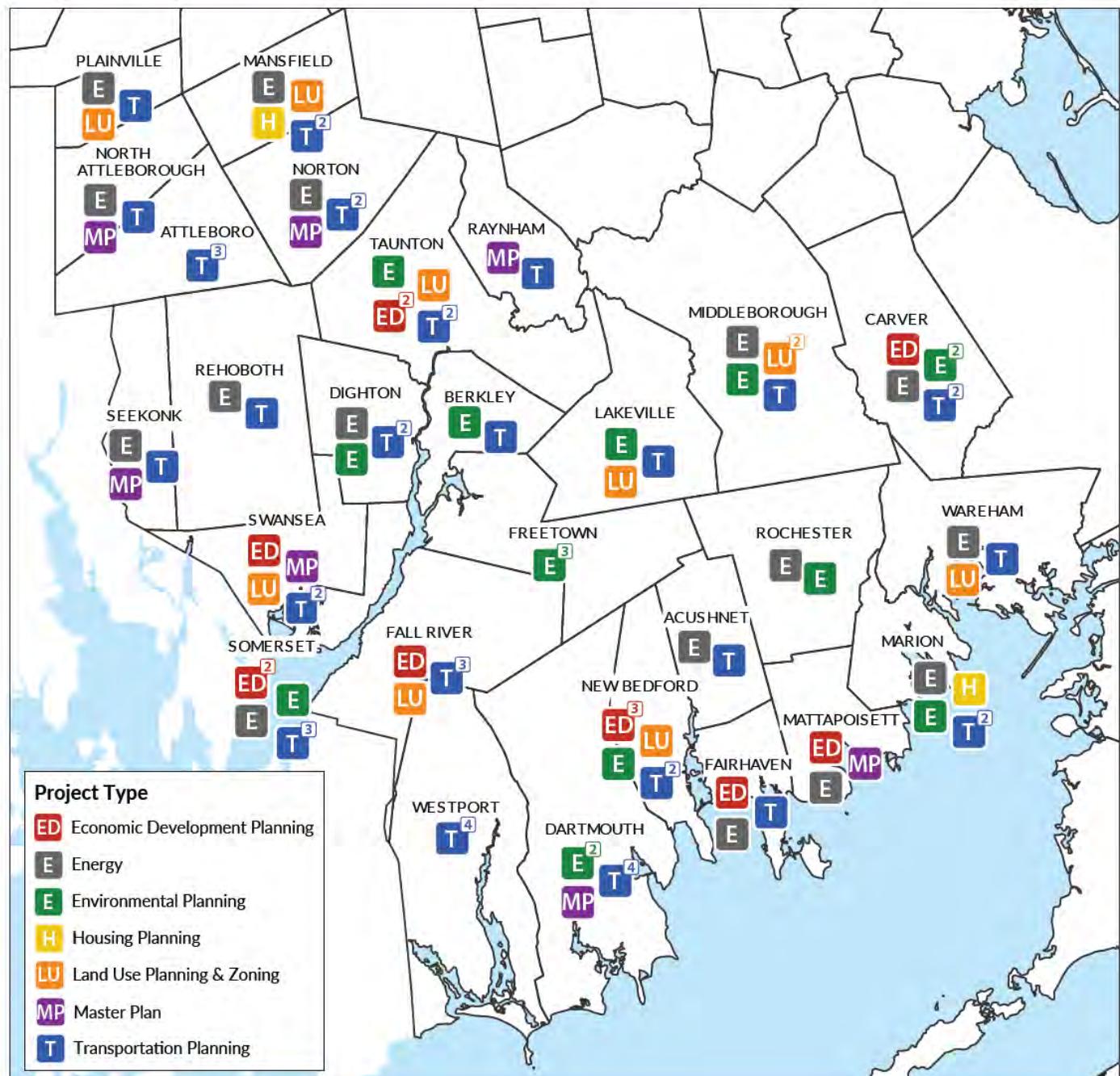
Chief Clark has served the Norton Police Department for over 30 years, the last 13 years as Chief. Clark received his BA from Stonehill College, a Master's Degree in Criminal Justice Administration from Western New England College, and is a graduate of the 224th Session of the FBI National Academy in Quantico, VA. Clark is the Bristol County Representative to the Executive Committee of the MA Chiefs of Police Association, the current President of the Metropolitan Law Enforcement Council, and the Secretary to the Bristol County Police Chiefs Association. As SRAC Chair, Clark will continue to advocate for joint active shooter trainings with other law enforcement councils and fire service.

Chief Kelleher has been a member of the Foxborough Fire Department since 1996 and has served as the town's Fire Chief since 2018. Kelleher holds a bachelor's degree in Occupational Health and Safety and a Master's Degree in Public Administration with a concentration in Crisis Management from Norwich University. Additionally, Kelleher earned a Paramedic Certification from Northeastern University and is a member of the Mass Hazmat Response Team. As SRAC Vice Chair, Kelleher will work diligently to recommend and implement state Homeland Security strategies that address regional planning, training, and exercise needs throughout the SRAC.

SRAC is responsible for meeting the core capabilities of Homeland Security and Emergency Preparedness set forth by the U.S. Department of Homeland Security (DHS) and Federal Emergency Management Agency (FEMA). The Council programs and distributes federal funding to projects that increase public safety throughout the 97 communities of the SRAC region. SRPEDD Homeland Security staff provide grant, project, and program management support to the SRAC via the use of State Homeland Security Program (SHSP) grant funding.

For more information, please contact SRPEDD's Todd Castro and Kevin Ham. Congratulations to Chief Clark and Chief Kelleher.

TECHNICAL ASSISTANCE



This map and facing table summarize the technical assistance projects SRPEDD completed for its member communities during the past year. The table does not include the 207 traffic and turning movement counts that we completed across the region. Project funding came from multiple sources including District Local Technical Assistance (DLTA) from the Massachusetts Legislature, Municipal Assistance (MA) from SRPEDD assessments, US Economic Development Administration (EDA) funding, Massachusetts Department of Transportation (MassDOT), US EPA, MA Office of Disability (MOD), local contracts, and various foundations.

Acushnet	■ Green Communities Technical Assistance
Attleboro	■ Neighborhood Cut thru traffic counts on Mendon Road and Carleton Street
Berkley	■ Municipal Vulnerability Planning
Carver	■ Complete Streets Prioritization Plan ■ Green Communities Technical Assistance ■ Open Space and Recreation Plan Update ■ Pre-Application Business Park Development ■ TDR Project Technical Assistance
Dartmouth	■ Bike Path (Regional Plan) Assistance ■ Coastal Resilience Planning ■ Master Plan ■ Open Space and Recreation Plan Update ■ Route 6 Corridor Study
Dighton	■ Green Communities Technical Assistance ■ Culvert Management Plan Phase ■ Speed Zone Sign Placement
Fairhaven	■ Green Community Technical Assistance ■ Alden Road Redevelopment Study
Fall River	■ Middle at Broadway Safety Study ■ Mothers Brook Sewer Upgrades EDA Application ■ TOD Market Study, Zoning, and Design Guidelines
Freetown	■ MVP Regional Action Plan - APC and Nemaskeet Management Plan ■ Open Space and Recreation Plan Update ■ Resilient Taunton Watershed Network Bylaw Review
Lakeville	■ ADA Self-Assessment and Transition Plan ■ MVP Regional Action Plan - APC and Nemaskeet Management Plan
Mansfield	■ Bicycle Planning Technical Assistance ■ Green Communities Assistance ■ Housing Production Plan ■ TOD Area Build-Out and Indicators ■ Traffic Count - Safety Evaluation
Marion	■ Green Communities Technical Assistance ■ Housing Production Plan Update ■ OSRD/Cluster Bylaw Updates ■ Transit Study
Mattapoisett	■ Green Communities Technical Assistance ■ Industrial Drive Infrastructure Improvement ■ Master Plan and Housing Production Plan
Middleborough	■ Chapter 40R Support Materials ■ Green Communities Technical Assistance ■ Historic/General Use District Bylaw Amendments ■ Open Space and Recreation Plan Update
New Bedford	■ Marine Commerce Terminal ■ North Terminal Extension Phase II and Pier Fendering Project ■ OSRP Design and Civic Engagement ■ Quest Center, Armory District ■ TOD Market Study, Zoning, and Design Guidelines
North Attleborough	■ Green Communities Technical Assistance ■ Master Plan
Norton	■ Bicycle Committee Technical Assistance ■ Green Communities Technical Assistance ■ Master Plan
Plainville	■ ADA Self-Assessment and Transition Plan ■ Green Communities Technical Assistance
Raynham	■ Master Plan
Rehoboth	■ Green Communities Technical Assistance
Rochester	■ Green Communities Technical Assistance
Seekonk	■ Green Communities Technical Assistance ■ Land Use Master Plan Element ■ Services and Facilities Master Plan Element
Somerset	■ Green Communities Technical Assistance ■ Inflow & Infiltration EDA Application ■ Municipal Vulnerability Planning ■ Route 103 Access Management Study ■ Wastewater District Assistance
Swansea	■ Complete Streets Prioritization Plan ■ Master Plan ■ Town-Wide Growth Model ■ Wastewater District Assistance
Taunton	■ Economic Development Marketing and Permitting ■ MSIP V-Business Park ■ Open Space and Recreation Plan Update ■ Wayfinding Mapping
Wareham	■ Drone Survey of Onset Village ■ Green Communities Technical Assistance
Westport	■ Bicycle Committee Technical Assistance ■ Complete Streets Prioritization Plan

COMPREHENSIVE PLANNING

District Local Technical Assistance (DLTA): Vital to Planning at All Scales

For over a dozen years, Massachusetts has funded DLTA – a vital planning program that enables communities to complete a wide variety of planning projects in partnership with their RPA. Thanks to the State Legislature and the Baker-Polito Administration, this flagship program continued in 2021, when SRPEDD funded 12 projects at all scales – local, sub-regional, and region-wide. Many of these projects built on previous DLTA work, implemented an adopted Community Compact Cabinet (CCC) Best Practice, and brought matching resources to the table. In fact, in 2021, SRPEDD and project partners leveraged our DLTA allotment into over a 140% match from various local, regional, state, and federal sources. These resources allow projects to span multiple years, to include more in-depth analysis, and to create improved outcomes for cities and towns in the region. Highlights from 2021 include: the SRPEDD Regional Resilience Plan (www.srpedd.org/SRRP, with funding from DLTA, U.S. EDA, Community Compact Cabinet, and SRPEDD); the Old Rochester Regional High School Active Shooter Preparedness Tool; the final phase of New Bedford's TOD Planning (www.srpedd.org/New-Bedford-TOD); and the Mansfield Housing Production Plan Phase 1 (www.srpedd.org/Mansfield-Housing-Data).

For more information, please visit SRPEDD's DLTA web page – www.srpedd.org/DLTA.



The New Bedford TOD Design Standards & Guidelines are organized into separate sections that shape different aspects of a project, from site design to building design. The goal of the document is to provide clear standards and best design practices to encourage development that brings benefits to the community while respecting New Bedford's existing architectural history.

The Taunton Business Guide Sets A New Standard for Creative, Proactive Economic Development Guides

SRPEDD has been honored to work with communities, both large and small, to develop permitting guides and economic development initiatives that clarify local regulatory processes and procedures for doing business. Each project takes on its own personality, reflecting the unique and varied characteristics of the community with which we partner.

Recently, SRPEDD collaborated with the City of Taunton on a Community Compact Cabinet-funded project – the City of Taunton Business and Development Guide. The guide will serve as a resource for current or prospective business owners, developers, residents, and others who are seeking to conduct work in the City of Taunton by

providing a singular document to outline the steps for various business activities and development initiatives.

This project will be a valuable resource for individuals doing business in the City; as Mayor Shaunna O'Connell Described the project in her preface, "The City of Taunton thanks you for being a valued resident, business owner, or potential new developer. We designed this Guide with you in mind to ensure an efficient, streamlined, and 21st century user-based permitting and licensing experience. Our City is a wonderful place to live, to work, and to invest in, for many reasons and we thank you for choosing the City of Taunton!"

SRPEDD would be honored to work with your community to develop your own version of a clear, concise, and beautiful economic development and permitting guide!

Starting Your Business



Creating my business:

On the next page, you will find a list of steps to follow when getting your new business off the ground. This first section contains information on any necessary permits, considerations for the location of your establishment, and requirements for specific services of your business.

Hybrid Civic Engagement for Community Master Plans – a Lasting Silver Lining from the COVID Era

The last 2 years presented SRPEDD with an opportunity to develop and refine the virtual civic engagement strategies we used for Master Planning during the pandemic, to assess what has been successful, and to combine these new techniques with our tried and true pre-pandemic methods for in-person public meetings. Working collaboratively with our ongoing Master Plan partners: Mattapoisett, North Attleborough, and Raynham, SRPEDD continued to facilitate informative and engaging virtual workshops, host multi-week activities on unique webpages, attend some in-person events and workshops, and develop an increasingly refined process to gather the key insights and local perspectives that lay the foundation for a quality Master Plan.

Additionally, SRPPED integrated new tools to complement these nascent digital strategies through our ongoing Master Plan projects, as well as in brand new Master Plans. These new ideas include producing video intros and guides for our public meetings, holding office hours that provide additional opportunities to gather feedback, continuing to develop interactive components

A page from the Business and Development Guide introducing wetlands protection regulations.

(in our mapping, data gathering, and survey techniques) that mirror in-person activities, and remaining flexible to meet the general in-person and virtual needs for each phase of all of these collaborations.

More and more SRPEDD communities continue to recognize the value of a creating a comprehensive, long-range Master Plan and doing so through a public, collaborative process. The COVID era hasn't changed this! In fact, the challenges of the last 2 years have led to innovation, pragmatism, and creative solutions that enabled the ongoing Mattapoisett and North Attleborough plans to continue. Swansea and Plainville are likewise embracing hybrid civic engagement and other adaptations into their Master Plans, both launching in 2021. In this way, the disruptions of 2020/2021 have permanently changed – for the better – the way SRPEDD plans.

These new and ongoing projects join Raynham (2022), Norton (2021), Wareham (2018), Carver (2017), and Marion (2017) as communities who have recently worked with SRPEDD to advance and complete these essential policy documents. Each of these projects have benefited from a diverse funding pool that included

DLTA and Community Compact resources, local funds, SRPEDD's free Municipal Assistance hours, and other programs through Community One Stop. In turn, these funds pave the way for further state and federal program participation, increased infrastructure resources, more efficient government, and better outcomes – all guided by the public's vision for their community; all expressed in their Master Plan.

As we move into 2022, SRPEDD is excited to continue developing new applications for our Master Planning process. And as we move back towards in-person events, we have discovered that our online components offer increased opportunity to reach members of the community who may otherwise be unable to attend in-person events, providing us a stronger opportunity to amplify participants' voices during the planning process. Beginning with North Attleborough, and continuing with our projects in this new year, we aspire to synchronize the online and in-person events and activities to allow participants the broadest range of avenues to weigh in on their community's future, while capturing the collaborative magic that has always made the Master Planning process so successful by physically getting back to our member communities.

I want ... enjoy the Village Center by foot and bike

Priority on improving the Business's District's public realm



1 Village Center Shared Streets Improvements



2 Improved Sidewalks out of Village



Scenario III

The Village Center is the site of recreation and leisurely activities; the way in which residents arrive and experience the streets are crucial to creating a vibrant village. This scenario leans on Shared Streets improvements that might include changes to parking. Pedestrian improvements include installation of additional crosswalks and ADA-compliant sidewalks.

A presentation of potential transportation futures to the town of Mattapoisett presented via ArcGIS StoryMaps.

Middleborough Fulfills Its Community Compact Cabinet Best Practice – Chapter 40R Smart Growth Zoning

At its Special Town Meeting on October 4, 2021, the town of Middleborough adopted Chapter 40R Smart Growth Zoning Overlays in two locations; one adjacent to the town's future MBTA Commuter Rail station and one at John Glass Square. These new zoning districts and design guidelines will allow more compact, mixed-use, walkable developments that are close to the downtown, public transportation, and with easy access to Interstate 495. Middleborough identified the adoption of Chapter 40R as a Community Compact Cabinet (CCC) Best Practice in 2018.

SRPEDD was honored to work in partnership with the Middleborough Office of Economic and Community (OECD) and Middleborough Planning Department to complete this work. The project team used a combination of OECD resources and grant funds, including CCC, District Local Technical Assistance (DLTA), and Municipal Assistance (MA), to fund the effort. In addition to the bylaw and guidelines, the project featured civic engagement materials, a series of 40R handouts, and an educational video that described 40R using local images, recent and historic development studies, and testimonials from Middleborough residents, business-owners, and elected officials.

For more information on adopting 40R, please visit the project webpage, contact the town's Office of Economic and Community Development and Planning Department, or reach out to SRPEDD's Comprehensive Planning staff.



A map outlining Middleborough's two recently adopted 40R Smart Growth Overlay locations.

ECONOMIC DEVELOPMENT

CARES

Since last year, SRPEDD continued to work toward the goals of the Coronavirus Aid, Relief, and Economic Security (CARES) Act Recovery Assistance. EDA CARES Act Recovery Assistance provides a wide range of financial assistance to eligible communities and regions as they respond to and recover from the impacts of the coronavirus pandemic. Tasked with updating economic development plans, enhancing the visibility of the CEDS, and focusing SRPEDD's role in assisting communities in their response to the coronavirus pandemic, SRPEDD staff have expanded their own capacity while recruiting top talent to complement our work program.

This past year alone, SRPEDD assisted 11 communities with project development, establishing economic development priorities and funding strategies, as well as grant applications for a variety of programs, including MassDevelopment Technical Assistance, Community One Stop for Growth, Massachusetts Housing Partnership's Complete Neighborhoods Initiative, and U.S. EDA. These applications represent a potential for over \$2 million in CARES-related investments for the region. In the coming year, SRPEDD will continue to explore new opportunities in the region to strengthen the regional economy, while supporting the goals of the communities, representing investments upwards of \$20 million.

EDA Project Highlights

- Mattapoisett Industrial Park - This \$1.4 million infrastructure project includes improve access, roadway, and drainage improvements to the primary roadway serving the Mattapoisett Industrial Park at 195, exit 19A and the future buildout supporting an estimated \$30 million in private development and additional commercial and industrial space leading to 300 new employment opportunities. The project is partially funded by EDA. Construction is expected to start May 2022 with completion by the end of the year. SRPEDD is the administering agent.
- Swansea-Somerset Inter-Municipal Agreement (IMA) - In March 2021, under an EDA planning grant, Somerset and Swansea finalized an IMA to provide sewer service to Swansea. The \$1.3 million sewer and water improvements under this project will address inflow and infiltration (I&I) issues allowing Somerset to gain more capacity in their wastewater system and enabling Swansea to extend sewer to support new development opportunities along the Route 6 corridor and other locations in town. The project also supports Anabaric's \$650 million development agreement with Commercial Development Corporation to construct a converter station and battery storage facility for off-shore wind development at Brayton Point. The project has been completed and SRPEDD is currently finalizing reimbursements and closeout documents. This is the third EDA project in Somerset with SRPEDD as the administering agent.

ARPA Project Highlights

- Fall River Mother's Brook – Last year, Fall River and SRPEDD successfully submitted an EDA Public Works and Economic Adjustment Assistance Program application to fund the design, engineering, and permitting of the sewer line that will support the future build-out of the Fall River Industrial Park, Commerce Park, and SouthCoast life Science and Technology Park. EDA awarded \$1.3 million to fund this project. Today, Fall River is preparing consultants to conduct design activities by May 2022 with expected completion in 2023.

- New Bedford Port Authority (NBPA) - Partially funded with \$16 million from EDA under the Supplemental Disaster Program and a \$4.0 million match by the Port Authority, with a total project cost \$20 million improvement to the New Bedford Port are well under way. The North Terminal Extension is in design. The Pier Repair and Fendering portion of the project has been designed and is currently ready for bidding and construction. Construction is anticipated for summer 2022 with the North Terminal II element ready for early spring 2023. The project will support some 450 jobs centered around the commercial fishing and processing industry. SRPEDD, in collaboration with NBPA, is administering the project.

Website and Upcoming CEDS

As part of the CARES Act, SRPEDD set out to enhance the awareness of economic development-related services, including project development, grant writing, administration, and execution provided through the agency's Economic Development District work program. To support this goal, SRPEDD took a fresh look at the "EDD" part of its name and chose to carve out a new virtual identity through the agency's newly remodeled website.

The re-vamped Economic Development District portion of the website will feature a sleek and modern take on SRPEDD's traditional brand. Highlighting the region's strengths in industry and work-force, the website will also feature an interactive version of the Comprehensive Economic Development Strategy (CEDS). Keep an eye out for the 5-year update, due this year! The new Economic Development portion of the website will raise awareness of the many ways in which SRPEDD supports economic development in the region – and how our communities can take advantage of these services!

Community Technical Assistance

SRPEDD provides community technical assistance when requested by communities in the region in regards to issues that do not require a comprehensive study. These studies usually include the need for data collection or reviewing existing data, site evaluations, and a technical memorandum. The technical memorandum and data collected (which is provided with the final report) provides the community with the recommendations, alternatives, and a course of action based on the request received. Some requests by communities only require data collection with no further report or recommendations. Some of the technical assistance provided include Signal Warrants, Multi-Way Stop Evaluations, Road Issues Evaluation, and Truck Analysis to name a few.

In 2021 SRPEDD completed five community technical assistance requests (Traffic Volume Counts, Safety Zone Evaluation, Truck Analysis, Traffic Speed Counts, Signal Warrants, and Turning Movement Counts) for Attleboro, Dighton, Mansfield and completed a contract for traffic counts New Bedford.

Pavement Management

Pavement Management is a process in which a network of roads is evaluated and rated to determine a schedule of maintenance to keep the roads in good to excellent condition. The ultimate goal of a pavement management program is to maintain these good to excellent road conditions into the future in the most cost-effective manner. SRPEDD's Pavement Management Program is an ongoing effort to evaluate pavement conditions on federal aid eligible roads in the region. Staff completes windshield surveys to evaluate criteria such as potholes, cracking, bleeding, surface wear, drainage and other conditions. The collected data is uploaded to Road Manager Software which rates the pavement conditions. This collected data has also been used for various studies in the past.

During the 2021 season, surveys were complete throughout 6 communities, including Acushnet, Attleboro, Fairhaven, Lakeville, Mansfield, and Norton. In

addition, SRPEDD continued an inventory of pavement markings on federal aid eligible roads in order to create a Pavement Marking GIS layer which will be made available on SRPEDD's website when complete, and which may be used for future data needs and studies.

Traffic Count Program

SRPEDD deployed Automatic Traffic Recorder (ATR) to collect traffic count data at 135 locations throughout the region during the 2021 season. Of these counts, 29 were MassDOT assigned revolving counts, 32 were median counts for the Route 6 study, and 50 were part of SRPEDD's second year of a 3-year revolving program. An additional 15 counts were conducted under contract with a community. As part of the Route 6 study and Route 103 study, 24 counts and 9 counts were completed, respectively. The remainder of the counts were completed to update historical data. Information at each location includes the average number of vehicles per day, the 85th percentage and average speed of vehicles, and the different classes of vehicles (motorcycles, passenger cars, buses, and light and heavy trucks) to assist in analyzing traffic patterns and conducting studies. See MassDOT's Transportation Data Management System and <https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/> for more information on these counts.

SRPEDD conducted 72 Turning Movement Counts (TMCs) during the 2021 count season. Of these counts, 18 were completed for the Route 6 study; 4 as part of the Route 103 study; one was completed for a signal warrants analysis as part of the community technical assistance program; and 6 under a separate contract with a community.

SRPEDD continued maintenance of its Signalized Intersection Database (<https://srpedd.org/transportation/transportation-infrastructure/signalized-intersection-database/>) for every signalized intersection in the region. This database provides a wide range of information including volume, safety, crash statistics, and level of service for each of the 369 signalized intersections in the region.

As Built Before-and-After Pilot Study

To confirm the effectiveness of improvements planned through the TIP process and to determine if performance measures are being achieved as a result of constructed projects, SRPEDD conducted a before-and-after or "as built" analysis. The pilot as-built analysis evaluated the operation of the intersection of County and Hart Streets in Taunton following improvements completed in June 2019 utilizing Congestion Mitigation and Air Quality (CMAQ) program funds. These included upgraded turning signals, widened roadways, dedicated left-turn lanes on each approach, extended right-turn lanes, and sidewalk upgrades to meet ADA standards. To evaluate improvements, existing data collected by SRPEDD staff, Synchro software, CMAQ Analysis, and preliminary data from the MassDOT Impact Tool were used.

SRPEDD found significant improvements in air quality, as well as in safety following the completion of intersection improvements. Net emissions were reduced in every category measured, including for the peak hour of traffic, and yearly net emissions. Most notably, net emissions of carbon dioxide (CO₂) were estimated to be reduced by 43,692 kg annually, which is the equivalent of burning 5,000 gallons of gasoline in a passenger vehicle. Similarly, with use of the MassDOT Impact Tool, SRPEDD found the severity and frequency of injuries related to car crashes and the number of angle crashes within 250 ft of the intersection were reduced.

SRPEDD hopes to continue using the As-Built Analysis as a tool to validate that intersection improvements, especially those that use CMAQ funds, serve their intended purpose to reduce emissions and enhance safety for all roadway users.

Route 103 Access Management Study

The town of Somerset requested a study of the Route 103 corridor to identify and recommend improvements to access points at business and residential properties. Access points create potential conflicts between through traffic and turning traffic. This can be caused by crossing an intersection, entering or exiting a driveway, merging, and queueing in traffic.

The project limits extend from the Swansea town line to Francis Street and fall under MassDOT jurisdiction. The limits include on- and off-ramps for Interstate 195, 2 signalized intersections, 6 stop-controlled sides streets and a Park-and-Ride Lot.

Public participation included a virtual kick-off meeting, as well as a public survey that was provided at the meeting, delivered to businesses, and shared via social media. Data collection for the study included inventory of the existing access points, traffic counts (volume, speed, classification, as well as turning movement counts), a review of pavement markings, and crash data analysis.

Within the business portion of the project limits there are 22 developed lots with 38 access points. Of the 22 lots, 10 of them have 2 or more access points which are contributing to access management issues along the corridor. Recommendations included closing off or removing specific access points to improve corner clearance to the signalized intersections, to prevent cut-thru traffic, and to reduce the conflicts that may occur due to driveways being in close proximity to one another. Additional recommendations included the relocation or combination of driveways, exclusive turn lanes at signalized intersections, signage, right-in and right-out restrictions, and the consideration of roundabouts.



Route 103 Study Access Point Recommendation Locations

Bike and Ped Update

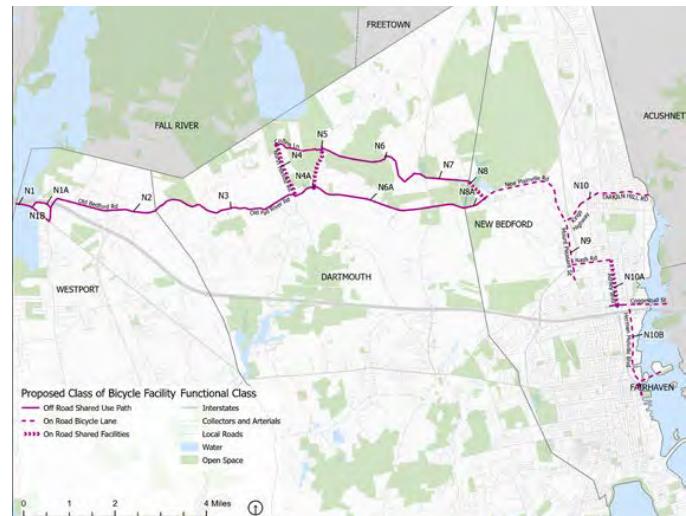
On April 15th, 2021 SRPEDD staff hosted its first in a series of webinars to illustrate the work and focus of Moving Forward 2045, SRPEDD's Regional Transportation Plan. Bike & Pedestrian Transportation in Our Region, focused on bicycle and pedestrian infrastructure in the region. We shared data and information about multi-use paths in our region that help us get to work and to enjoy our neighborhoods. SRPEDD was joined by guest speakers Jeff Carvalho from the Dighton Trails Committee and Phil Duarte of the Taunton Pathways Committee who shared their unique experiences with advancing this infrastructure in our region.

SRPEDD, with the South Coast Bikeway Alliance (SCBA), completed the second phase of a feasibility study in 2021. The study, Closing the Gap: Connecting the South Coast Bikeway from Fall River through Westport, Dartmouth, and New Bedford was completed as part of a MassTrails Grant.

The Feasibility Study analyzed four routing options to determine the best route to close a gap that has long existed in the East Coast and MA trail networks between the Gateway Cities of Fall River and New Bedford. It also examined critical links within Dartmouth and Westport considering the anticipated South Coast Rail Commuter Rail Project.

The study carefully considered benefits and constraints for each route and prioritized access for people of all ages, abilities, and socioeconomic backgrounds. It includes cost estimates, recommendations and prioritization of routing based on an evaluation criteria process. Public engagement was an important part of the process and guided routing selection.

Phase II efforts built on the work completed by SRPEDD under Phase I, which was funded by SCBA and the individual municipalities of Westport, Dartmouth and New Bedford through Community Preservation Act (CPA) funds. Phase 1 efforts included a documentation of existing conditions.



South Coast Bikeway Proposed Class of Bicycle Facility Map

Design proceeded on the Mansfield/Norton Rail Trail Extension, the Marion Pathway Phase 1, and the Wareham Minot Avenue/Narrows Road Separate Use Path projects, which are programmed on the TIP for Fiscal Years 2022, 2023 and 2025 respectively. Several projects under design by MassDOT also advance the South Coast Bikeway Routing including three projects on Route 6 in Wareham and the Fall River Route 79 Davol Street Project.

The Taunton River Trail continued to advance. The Taunton Pathways Committee continues to revamp routing and pursue a phased development plan in collaboration with the Dighton Pathways committee. Work continues on the design of the trail through Sweet's Knoll State Park.

SRPEDD continued the automated bicycle and pedestrian counting program using Trafx Infrared counters that measure the volume of bicycle and pedestrian movements. These counters can be placed in a variety of locations including sidewalks and trails at the request of any member community within the region.

Transit Signal Prioritization Studies

As requested by the Southeastern Regional Transit Authority (SRTA), SRPEDD examined the progression of traffic at two locations, along 4 signalized intersections on Bedford Street in Fall River, and at the intersection of Route 6 (Kempton and Mill Streets) at Pleasant Street and Sixth Street in New Bedford. The goal was to identify points of traffic delay that inhibit on-time performance of fixed route bus service, and to determine if Transit Signal Prioritization (TSP) would be beneficial to utilize at these locations.

Using data such as existing and future levels of service, traffic volumes, ridership, bus travel speeds and headways, SRPEDD analyzed the existing and future operation of the locations for general motor vehicle use, as well as for bus use to determine the impacts resulting from traffic delay. SRPEDD offered alternatives for consideration to improve the operation of the corridor, to optimize traffic flow, and to provide the ability for buses to maintain on-time performance.

In addition to signal timing plan updates, coordination and optimization of the cycle lengths, TSP is projected to improve SRTA's on-time performance and operation reliability.



Drone image of intersection of Route 6 (Kempton and Mill Streets) at Pleasant Street and Sixth Street in New Bedford.

New Bedford Business Park Transit Needs Study

As requested by the Southeastern Regional Transit Authority (SRTA), SRPEDD evaluated the need for expanded transit to the New Bedford Business Park (NBBP). The study considered potential users of the current system, underserved populations and estimated transit usage in surrounding areas, work shifts, population and employment growth, and current placement of bus stops. Additionally, SRPEDD coordinated with the New Bedford Economic Development Council to distribute surveys to employers and employees within the business park.

SRPEDD analysis of American Community Survey data suggested that there were a large number of potential transit users along the current SRTA route which services the NBBP. Also, given the number of employees within the NBBP there is opportunity for expanded transit service to contribute to the growth of employment opportunities and overall economic vitality of New Bedford.

SRPEDD also found that some employers were extremely interested in the provision of bus service for employees that would be coming to the business park daily. Employer responses to the survey noted that current SRTA service may be unavailable for those employees who end their shifts after 3:30 PM. However, given the limited response from employees and employers, as well as the continuation of COVID-19, SRPEDD recommended future reevaluation of transit needs post-pandemic to estimate the level of interest amongst NBBP employees for transit service.

GATRA

The Greater Attleboro Taunton Regional Transit Authority (GATRA) operates across a 29-member community service area located in southeastern Massachusetts between Rhode Island and the coastline. GATRA serves two major cities, Attleboro and Taunton, and 27 towns. GATRA services include fixed bus routes, GATRA GO On-Demand service, and demand response (Dial-A-Ride) for seniors and for people with disabilities.

GATRA Goes Electric

In December 2021, the Greater Attleboro Taunton Regional Transit Authority (GATRA) added their first zero-emissions buses to its environmentally friendly fleet. Six new 35-foot, full electric buses were purchased from Gillig and funded from the Volkswagen Clean Air Act Settlement. Upon their arrival, the new electric buses were welcomed by local officials and residents at a ribbon cutting ceremony. Most of the buses are currently in service in the Taunton region. The electric buses are extremely quiet, comfortable, and carbon free, and GATRA is excited to offer a cleaner alternative to local riders.



One of GATRA's electric busses

Filling Service Gaps with GATRA GO

GATRA GO, the on-demand microtransit service, is the result of the need to fill service gaps and the realization that fixed route service was not flourishing in certain areas. Similar to Lyft and Uber, microtransit is an on-demand ride service open to the general public and is used to serve rural and low-density suburban areas where fixed route service typically does not work. It is most efficient for short trips within a small service area, which can be expanded if necessary.

GATRA GO allows transit riders to request a same-day pick up within set service boundaries. The same vehicle may also pick up/drop off other riders along the way. It uses a smartphone app (riders may also call GATRA) for riders to schedule customized door-to-door trips. Once scheduled, the app will provide the passenger with an estimated pick up time, track the vehicle in real time, and alert the rider when their ride is arriving. This service

is wheelchair accessible and all drivers are trained and certified using state and federal guidelines.

GATRA currently has four GATRA GO services.

1. GATRA GO United - serves the communities of Franklin, Norfolk, Wrentham, Foxboro and a portion of Plainville.
2. GATRA GO Connect - serves portions of Wrentham, Foxboro, Plainville and Mansfield.
3. GATRA GO Explore – serves the communities of Pembroke and a portion of Duxbury
4. GATRA GO Coastline – serves the town of Plymouth

Realizing the importance of greater accessibility and mobility in their region, GATRA strives to work with their communities to fill public transportation service gaps.

Complete Streets

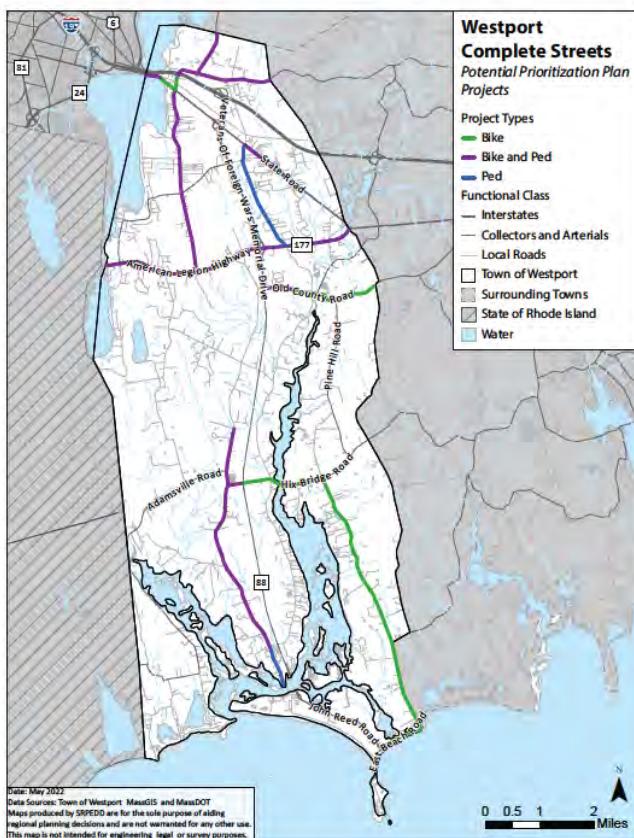
Over the past 4 years, working with MassDOT's Complete Streets Funding Program, SRPEDD has helped position many of our member communities (Dighton, Norton, North Attleborough, Plainville, Middleborough, and Carver) for state construction funding.

In 2021, SPREDD's Complete Streets Program included: completing the town of Carver's Complete Streets Needs Assessment and Prioritization Plan; working with Fuss & O'Neill on Swansea's Complete Streets Needs Assessment and Prioritization Plan; and starting Westport's Complete Streets Program.

This past year, two SRPEDD communities received Tier 3 funding. Swansea received \$396,609 to install a sidewalk with curb ramps along the west side of Bark Street in addition to on-road bicycle lanes.

Middleborough received \$400,000 to improve safety and access on North Main Street from Reland Street to North Street by providing a path on the north side of the road and a sidewalk on the south side as well as adding other improvements such as new curb ramps, high visibility crosswalks, a Rectangular Rapid Flashing Beacon (RRFB), and installing bicycle lanes on the roadway.

SRPEDD is available and ready to help member communities understand and navigate the MassDOT Complete Streets Funding Program process. Please visit SRPEDD's Complete Streets program webpage (<https://srpedd.org/transportation/complete-streets/>) for more information and contact Sara Brown at sbrown@srpedd.org with any questions or concerns.



Westport Complete Streets Draft Prioritization Plan Projects Map

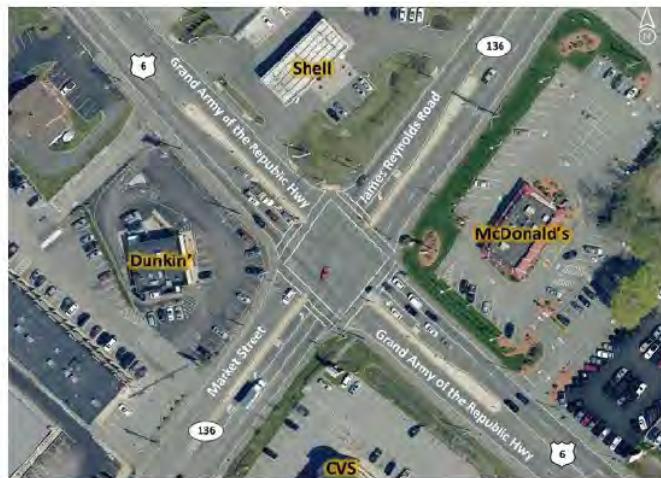
Top 100 Most Dangerous Intersections

The 100 Most Dangerous Intersections in the SRPEDD region were recently updated based on 2017-2019 crash data. Our goal is to reduce the number of crashes on our roadways. We assist our communities to identify deficiencies and work towards remedies to make our region safer for all users.

These 100 intersections are located within 16 of 27

a fatality. The majority of the crashes, 1714, were right-angle crashes, followed by 1460 rear-enders, 410 same-direction sideswipes, and 313 were single vehicle crashes.

The intersection at GAR Highway (Route 6) and James Reynolds Road/Market Street (Route 136) in the town of Swansea, as seen in the photo, is #1 and was previously #4 on our 2014-2016 list. Improvements to address safety and mobility at this intersection are planned. An additional 8 intersections on the current list have improvements underway; 18 have improvements planned; and 24 have had improvements made within the last 10 years. SRPEDD has recently studied four intersections as part of larger studies, and the remaining locations provide an opportunity for closer examination.



Route 6 and Route 136 intersection in Swansea.

The Bipartisan Infrastructure Law and What It Means for Massachusetts

On November 15, 2021, President Biden signed into law the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL). "BIL" is the largest long-term infrastructure investment in our Nation's history and will provide a federal investment of \$550 billion over five years (2022 - 2026) to roads, bridges, mass transit, and other transportation and infrastructure needs. This includes \$350 billion in highway programs, including the largest dedicated bridge investment since the construction of

the Interstate Highway System; the creation of new highway programs with focus on infrastructure priorities for rehabilitating bridges, increasing mobility, increasing system resilience, and removing barriers between communities; the creation of opportunities for local governments including Metropolitan Planning Organizations, Tribes, and other public authorities. BIL will improve the rail system, including the AMTRAK Northeast corridor and modernize our aviation system.

For Massachusetts, BIL will deliver \$5.3 billion to repair bridges and roads with a focus on climate change, equity, and safety for all users, \$94 million to reduce transportation-related emissions, \$107 million to increase the resilience of the transportation system, \$32 million to improve healthy, sustainable transportation options, \$2.8 billion to improve public transportation, and \$63 million for EV chargers as part of the first-ever national network.

For more information, please visit [Bipartisan Infrastructure Law - FHWA | Federal Highway Administration \(dot.gov\)](#) for details including fact sheets, funding notices, and other information.

TIP

SRPEDD staff works with communities and MassDOT to guide potential transportation projects through the system of scoring and readiness to get them onto the Transportation Improvement Program (TIP) list for federal and state funding and ultimately, for implementation.

The TIP is the official 5-year document that lists all transportation projects in the region by federal funding category, including roads, bridges, transit, and bicycle and pedestrian accommodations. Our region of 27 communities was allocated \$21,802,826 in federal & state funds in FY2021. Although \$21 million seems like a lot of money, only two projects were able to be funded with regional target funds. The table below displays the federal obligated amount for both regional and statewide projects that were awarded funding in FFY2021. Over \$88 million dollars was programmed for our region.

SRPEDD's Transportation staff is available to assist any community in navigating the Transportation Improvement Program's (TIP) planning process to fund improvements in their city or town. Please contact Lisa Estrela-Pedro at 508 824-1367 x236 or lestrela@srpedd.org with any questions or concerns. Our [TIP Funding Guide](#) is also a practical handbook for the TIP and MaPIT process.

FFY 2021 TIP Projects	Communities	Obligation
Routes 24 and 140 Interchange Improvements	Taunton	\$56,216,502
Route 138 Resurfacing and Related Work	Raynham	\$18,139,558
Route 44 Resurfacing and Related Work	Seekonk	\$2,030,558
Rockdale Avenue and Allen Street Intersection Improvements	New Bedford	\$2,292,882
Interstate 95 Stormwater Improvements	Attleboro	\$961,721
Reed Street Over Palmer River Bridge Replacement	Rehoboth	\$3,148,745
Weaver Street Over Massachusetts Coastal Railroad Bridge Replacement	Fall River	\$5,394,193
Total		\$88,184,158

SRPEDD COMMISSION

Acushnet Douglas Pimentel~	Mansfield Daniel Austin Horowitz*~ Treasurer	Rehoboth William A. Costa, Sr.~
Attleboro Gary Ayrassian* Fred Uriot~	Marion Norman Hills* Jon Henry~	Rochester Greenwood Hartley, III* Nancy Durfee~
Berkley Steven Leary~	Mattapoisett Robert Burgmann* Janice Robbins~ Secretary	Seekonk Phoebe Lee Dunn~
Carver Jim Walsh* Bruce Maki~	Middleborough Leilani Dalpe* Leeann Bradley~	Somerset Lloyd Mendes* Nicole McDonald~
Dartmouth Cody Haddad* Stephen Taylor~	New Bedford Jamie Ponte*	Swansea George Hovorka* John P. Hansen, Jr.~
Dighton Jeff Carvalho~	North Attleborough Lyle Pimie* Marie K. Clamer~ Vice Chair Assistant Treasurer	Taunton Brian Carr* William Roth~
Fairhaven Robert Espindola* Rene Fleurent, Jr.~	Norton Sandra Ollerhead* Allen Bouley~	Wareham Alan Slavin* Chair Michael King~
Fall River John Ferreira~	Plainville Chris Yarworth*~	Westport Steven J. Ouellette* James Whitin~
Freetown Deborah Pettey* Victoria D'Antoni~	Raynham Carol Sullivan* Matthew Andrade~	At Large: Ricky T. Tith, Fall River Patrick Sullivan, New Bedford Janine Peccini, Taunton
Lakeville Lorraine Carboni* Barbara Mancovsky~		

*Mayor/Select Board Representative
~ Planning Board Representative

SRPEDD STAFF

Eric Arbeene, AICP*
Principal Comprehensive Planner / Chief Procurement Officer

Danica Belknap
Senior Environmental Planner

Sara Brown
Senior Comprehensive Planner / Chief Procurement Officer

Lilia Cabral-Bernard
Senior Transportation Planner / Title VI Coordinator

Robert Cabral
Principal Comprehensive Planner / Project Manager

Todd Castro
Homeland Security Program Manager

Ling Ling Chang, CPA
Chief Financial Officer / EEO Officer

Jennifer Chaves
Principal Transportation Planner

Jed Cornock, AICP*
Principal Comprehensive Planner / Contract Coordinator

Luis de Oliveira
Transportation Data Project Manager / Transportation Planner

Lisa M. Estrela-Pedro
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Julianne Griffiths
Transportation Planning Technician

Gregory Guertin
Senior Transportation Planner

Kevin Ham
Homeland Security Project Mgr./ Comp. Planner / FAA Certified Drone Pilot

Sean Hilton
Senior Transportation Planner

Phillip Hu, AICP
Principal Comprehensive Planner

Jacqueline Jones, AICP
Principal Transportation Planner / FAA Certified Drone Pilot

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Transportation Intern

Paul L. Mission
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Rivers, Trails, and Watershed Coordinator

Taylor Perez
Senior Comprehensive Planner / Community Engagement Specialist

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GIS Specialist / IT Manager

Stacy Royer
Office Administrator

Mabel Smith
Transportation Intern

Donald R. Sullivan
Community and Economic Development Director

Jeffrey Walker, AICP
Executive Director

Helen Zincavage, AICP, CFM
Director of Environmental Programs

*No Longer at SRPEDD



SRPEDD

Southeastern **Regional Planning**
& **Economic Development** District

88 Broadway

Taunton, MA 02780

508-824-1367

www.srpedd.org



Follow us on Facebook, Instagram, Twitter, LinkedIn, and YouTube!

ANNUAL REPORT OF THE STORMWATER COMMITTEE

To the citizens of the Town of Dighton,

The Stormwater Committee conducted regular monthly meetings, site visits, and special meetings as needed during 2022. Locations visited included properties on Brook, Williams, Tremont and Middle Streets where solar farms are in various stages of construction. Residents of Wellington Acres requested inspection of a septic field and stormwater basin. The DG Dighton, Phase II, Solar Farm on Elm Street was finished and issued a Certificate of Completion.

Members of the committee responded to complaints regarding stormwater violations that included but were not limited to, water running from one property onto another; reports of illegal dumping; reports of potential illicit discharges; damage to a town-owned underground stormwater management system. The town took action to recover the cost for damages at this site. In addition, Mmes. Goulart, Caledonia, and Messrs. Aguiar, Pilling, and Ferry conducted inspections at active sites during the year.

We worked with the Taunton Conservation Commission to resolve concerns about stormwater runoff and pollution of the Segreganset River where a housing development off Winthrop Street in Taunton is under construction. This action was taken to protect the water rights of the town and the Dighton Water District's well field.

The Central Mass Stormwater Coalition in conjunction with the Environmental Protection Agency (EPA) conducted regional meetings via ZOOM to provide information about expected changes in post-construction stormwater management regulations. We have reviewed the town's Stormwater Bylaw and Regulations and expect to present revisions to a future town meeting based on the most recent requirements of the EPA.

The EPA presented webinars entitled, "Soak Up the Rain." Various topics were available including public outreach and best practices in stormwater management. The Stormwater Committee resumed its public education program that included information and handouts that began with the Lion's Cow Chip Festival in June, Firecracker Festival in July, Lion's Arts Festival in early November, and ended with the Lights On Celebration in late November.

We are in the fifth year of our Notice of Intent (NOI) which covers a period of ten years. During discussion of the budget for fiscal 2024, the Stormwater Committee requested funds for work that needs to be done in the areas of outfall inspection, dry weather and wet weather outfall testing by qualified professionals, and updating the bylaw and regulations to meet new EPA requirements.

During the calendar year, Thomas Pires, William Frenette and Timothy Rhines left the committee. Mrs. Rosalind Grassie, Board of Health, Office Manager, who provided support

services during the year, resigned to accept a position in another community. Mrs. Barbara Catabia represented the Board of Health for a short period of time. We express our thanks and appreciation to Mmes. Catabia and Grassie, and Messrs. Pires, Frenette and Rhines, for their dedication and service to the town. New appointments to the committee were Mrs. Lisa Caledonia representing the Conservation Commission, and Mr. Robert J. Woods, Jr., Member, and Joseph Figueiredo, Alternate Member, representing the Planning Board. James D. Aguiar, Jr., Building Commissioner, was appointed to also represent the Board of Health.

Projects currently under review and in various stages of discussion and/or construction include but are not limited to: Housing Projects – Hunter’s Hill, Strawberry Fields, Stonegate Landing, Forest Hills; and Solar Projects: Brook Street (Grasshopper), Clearway on Williams Street, Blue Wave on Tremont and Middle Streets, and Bristol County Agricultural High School.

Prevention of pollution from stormwater runoff is everyone’s responsibility. We ask that residents clean up after their pets and properly dispose of trash, especially “travel trash” that is seen strewn along our streets and roads. Costs for trash cleanup and illegal dumping is borne by all residents and anything that can be done by individuals will help control and reduce these expenses.

In conclusion, the Stormwater Committee expresses its appreciation to all elected and appointed officials for their assistance and cooperation and to our residents who attend our various educational programs and provide financial support.

Respectfully submitted,

Nancy J. Goulart, Chairman
James D. Aguiar, Jr.
Charles Mello

Thomas C. Ferry, Clerk
Todd Pilling
Joseph Figueiredo, Alternate Member

Lisa Caledonia
Robert J. Woods, Jr.

ANNUAL REPORT OF THE DIGHTON TRAILS COMMITTEE

2022 picked right up where 2021 left off, with a new grant from Taunton River Stewardship Council (TRSC), awarded to the Dighton Trails Committee for \$40,000 to fund a trail feasibility study to connect segments in Dighton to the Taunton River Trail. The proposal for the grant funding was submitted late November 2021, and the TRSC voted at their 9 December to award the grant. This grant allowed the trails committee to return all funds originally designated by the Town of Dighton at the fall Special Town Meeting (STM) to fund the feasibility study. The committee also hit the ground running with support for the Department of Conservation and Recreation (DCR) Sweets Knoll Rail Trail Taunton River Trail (TRT) project. The DCR has continued efforts on the conceptual design phase of their Rail Trail project that will span the length of the state-owned Railroad Right of Way (RRoW).

In January, the team met with the Historical Commission at their regular meeting to discuss trails committee and DCR plans along the RRoW in Dighton. Chair, Jeff Carvalho, asked the Historical Commission to compile a list of landmarks along the water way that they can make available to the DCR for their planning purposes along the trail. Additionally, the Board of Selectman (BoS) also officially accepted the \$40,000 grant from the TRSC at their 19 January 2022 regular meeting.

In February, the team started work on the Invitation For Bid (IFB) advertisement needed in order to hire a firm to conduct the feasibility study with the grant funding. Everyone on the team was new at this process, so this was a learning experience. The goal was to have a firm on contract by close of the Fiscal Year (FY) to start work in the new FY in July 2022. Team was able to leverage existing Requests For Quote (RFQ) documentation from the Southeastern Regional Planning & Economic Development District (SRPEDD) representative Bill Napolitano as a starting point. Working with Mike Mullen (Town of Dighton Town Administrator), the trails committee team worked to get an IFB final draft assembled by early March 2022.

In early March, the DCR held a Sweets Knoll Taunton River Trail remote meeting with town stakeholders to discuss early plans of the project and make final preparations for a public listening session with a wider audience scheduled for late March. This initial meeting outlined the DCR project timeline which included:

- Phase 1: Site Analysis/Concept Design – 4 months - Feb to June 2022
- Phase 2: Schematic Design (up to 25%) – 3 months - June to Sept 2022
- Phase 3: Design Development – 3 months – Sept to Dec 2022
- Phase 3A: Permitting – 6 months – Sept 2022 to Mar 2023
- Phase 4: Construction Plans – 4 months – April to July 2023
- Phase 5: Bid and Award Phase Services – 3 months – August to Oct 2023
- Phase 6: Construction Support Services – 6 months – Starting Nov 2023

In mid-March, the trails committee met with Town Administrator Mike Mullen to review the IFB document reviewing redlines provided by Mr. Mullen. All comments were adjudicated with a plan to get the IFB advertised by late March/early April 2022.

Finally, on 29 March 2022, the DCR held a Sweets Knoll Rail Trail information and listening session that was open to the public. Information and a recording of this meeting is available at <https://www.mass.gov/dcr/past-public-meetings>. At this meeting, the DCR team presented preliminary concepts for a 2-mile rail trail within Sweets Knoll State Park, along with associated trailheads, parking and access.

In April, the team started plans to participate in Earth Day. Member Rachel laid out an agenda of trails related items the team organized to include a nature trail walkthrough with Bill Frenette. The team is also planned a trail cleanup for the Broadcove Nature trail working with the Highway Department for trash bag pickup and coordination. The IFB to conduct the feasibility study using the TRSC funds was advertised in early April advertised on MA COMMBUYS and Town of Dighton Procurement Opportunities page, as well as emailed directly to a number of local engineering firms.

The team also provided a status update of ongoing activities to the Board of Selectman (BoS) during their regular 25 April 2022 meeting. Topics included DCR Sweets Knoll Rail-Trail Updates, DCR Sweets Knoll Rail-Trail Trailheads options and recommendations, and Trails Committee Feasibility Study Update. Trailhead options presented included transferring ownership of the entire property or a subdivided portion of properties or establish easements sufficient at both trailhead locations or maintaining complete ownership of all land. BoS deferred to recommendations from the Town Highway Superintendent and Building Commissioner who both agreed that granting easements would be in the town's best interest. Transfer of ownership or granting an easement on these properties means that the DCR will fund 100% of the design and 100% of the construction of the trailheads being proposed.

In May, pet waste dispensers were installed by Rachel Conti and family. Rachel reported that she installed the pet waste dispensers at Broad Cove. One dispenser is located near the kiosk at the west entrance and the other at the Hart Street entrance. These dispensers were originally given to the Trails Committee by the Parks and Recreation group. Also this month, the Trails Committee held the required IFB information and question session with potential bidders. This meeting was held at the Old Town Hall and attended by one bidder, Chairman Carvalho, and Town of Dighton Administrator Michael Mullen. Only one bidder attended from the Horsley Witton Group (HWG). They provided their list of questions in advance and time was spent during the meeting providing an overview of the scope of the feasibility study and discussing questions provided. The answers to the questions were submitted as an IFB amendment and posted to the COMMBUYS page as well as the Dighton Procurement Opportunities page.

June wrapped up the Fiscal Year (FY) with purchases of new park bench supplies made in order to fabricate more benches for placement on trails in town. Team met with Bill Frenette earlier in the year to mark out candidate locations for these trails and intents to place this on the trails in the spring of 2023.

The IFB was award to the Horsley Witton Group (HWG) in July. The trails committee worked towards getting a kickoff meeting scheduled asap, but needs to wait for all the contract items to be completed.

On 22 September, the DCR held a Design Concept Public Meeting for the Taunton River Trail (TRT). Information and a recording of this meeting is available at <https://www.mass.gov/dcr/past-public-meetings>. In this meeting, the DCR team provided an update on the TRT timeline and also provided details on site visits and updated conceptual designs for the 2-mile proposed trail.

On 21 October, the trails team held a virtual kickoff meeting with the Horsley Witton Group (HWG) for the Taunton River Trail Connections in the Town of Dighton. This is the feasibility project funded by the TRSC grant to investigate connection options for the Taunton River Trail to the remainder of Dighton north to Taunton as well as south towards Somerset. In this meeting, the HWG provided project timeline to include leveraging much of the work already ongoing with the TRT. Also in October, the team met with Bill Frenette to discuss his plans for boardwalks at Broadcove Nature trail. Bill is trying to start the process to design these features at Broadcove to preserve the trail for future generations. Bill asked for help getting started with a feasibility study grant that he is trying to secure.

In November, team purchased a plaque to dedicate one of the existing benches at the Chief Tattapanum Trail located on the Dighton/Somerset line bus turnaround on Route 138 to Mr. Ralph Cox. Mr. Cox was a Navy Veteran and longtime resident of Dighton. This request was made by the Cox Family (Kelly and David Cox) to dedicate a bench in his honor. Kelly was the Dighton Trail's logo design winner and asked for this dedication as a way to compensate her for her artwork. The intent is to schedule a ceremony with the Cox family in early 2023.

The Dighton Trails Committee looks forward to 2023 with continued excitement for the ongoing work being done by DCR and their team on the Taunton River Trail and the feasibility study results. We're also looking forward to continued support of the trails in Dighton and any opportunities we have to serve the people of this beautiful town that we get to call home.

Respectfully,

Dighton Trails Committee

Jeffrey Carvalho, Chair
Karen Alves, Member
Bob Baglini, Member
Rachel Conti, Member

ANNUAL REPORT OF THE ZONING BOARD OF APPEALS

In 2022, the Zoning Board of Appeals (ZBA) held a total of 9 public meetings and received a total of 4 applications for variances or special permits during the year. Of those applications 2 was approved and 1 was withdrawn.

The ZBA was successful in resuming meetings in person once again in early 2022. The board welcomed a new members David Phillips and Alys Vincent. As for reorganization, Zachary Caron and Gregory Logan resumed their positions as Chairperson and Vice Chairperson respectively, and Jonathan Gale took on the role of clerk.

The Zoning Board of Appeals continues to offer information on the Town's website at www.dighton-ma.gov, is available Monday, Tuesday and Thursday 7:30 AM – 4:30 PM, Wednesday 7:30 AM – 5:30 PM and regularly meets on the 4th Wednesday of each month at 7:00 PM. The public is always invited and encouraged to attend.

Finally, the Board thanks Marguerite Mitchell, Esquire, all Town Departments, Town residents and all the interested parties who have attended our public hearings this year, who have given us input and allowed the ZBA to make well-informed decisions to effectively carry out our mission for the Town of Dighton.

Zoning Board of Appeals

Zachary Caron, Chairperson

Gregory Logan, Sr., Vice Chairperson

Jonathan Gale, Clerk

Susan Gray Pritchard, Member

David Phillips, Member

Alys Vincent, Member

Kerrie Easterday, Office Manager

Town Hall Hours

Monday, Tuesday and Thursday 7:30 am to 4:30 pm
Wednesday 7:30 am to 5:30 pm

Closed on Fridays**Regular Scheduled Meetings**

Board of Selectmen..... Second and Fourth Wednesdays at 6:00 pm
Board of Health..... Second Thursdays at 6:00 pm
Board of Assessors..... Posted
Planning Board..... First and Third Wednesdays at 6:00 pm
Cable Committee..... Posted
Conservation Commission..... Third Thursday at 7:00 pm
Council on Aging..... 1st Thursday at 7:00 pm at Prime Time
Finance Committee..... Posted
D-R Regional School Committee..... Second and Fourth Tuesdays at 7:00 pm
Parks and Recreation..... Posted
Sewer Commission..... First Monday at 4:30 pm
Housing Authority..... Second Tuesday at 9:30 am at Lincoln Village
Historical Commission..... Second Tuesday at 7:00 pm
Development & Industrial CommissionFourth Monday at 7:00 pm

Telephone Numbers

Ambulance.....	9-1-1
Animal Control Officer.....	774 218 5340
Assessors.....	508 669 6431
Board of Health.....	508 669 6431
Board of Selectmen.....	508 669 6431
Building Inspector.....	508 669 6431
Council on Aging.....	508 823 0095
Fire Department (Business non-emergency line).....	508 669 6611
Highway Department.....	508 669 5461
Police Department.....	508 669 6711
Public Library.....	508 669 6421
Planning Board.....	508 669 6431
Plumbing Inspector.....	508 669 6431
Prime Time.....	508 669 6272
Dighton Elementary.....	508 669 4245
Dighton Middle School.....	508 669 4200
Dighton Rehoboth Regional High School.....	508 252 5025
Sewer Commission.....	508 669 6431
Town Accountant.....	508 669 6431
Town Clerk, Treasurer and Collector.....	508 669 6431
Veteran's Agent.....	508 669 6431
Water District.....	508 824 9390